Agenda – Council – June 17, 2015

Report – Executive Policy Committee – June 10, 2015

Item No. 3 Consultant and Single Source Assignments – January 1 to December 31, 2014

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 10, 2015, the Executive Policy Committee concurred in the recommendation of the Winnipeg Public Service and submitted the following to Council:

1. That the Consultant and Single Source Assignments report for January 1 to December 31, 2015, including Appendices, be received as information.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Council – June 17, 2015

Report – Executive Policy Committee – June 10, 2015

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 10, 2015, the Executive Policy Committee concurred in the recommendation of the Winnipeg Public Service and submitted the matter to Council.

ADMINISTRATIVE REPORT

Title: **CONSULTANT AND SINGLE SOURCE ASSIGNMENTS JANUARY 1, 2014 TO DECEMBER 31, 2014**

Critical Path: **EXECUTIVE POLICY COMMITTEE - COUNCIL**

AUTHORIZATION

Author	Department Head	CFO	CAO
B. D'Avignon	Mike Ruta	Mike Ruta	M. Jack A/COO

RECOMMENDATIONS

That this Report, including Appendices, be received as information.

REASON FOR THE REPORT

On March 24, 2004, Council adopted Item 1 of the Report of Executive Policy Committee, dated March 10, 2004, delegating to the Chief Administrative Officer certain authorities of the Materials Management Policy. Under Administrative Standard FM-002, issued pursuant to the Materials Management Policy, the Chief Administrative Officer is required to report annually to Council on the assignment of consultants.

In March 2015, the Public Service was requested to report on the use of single source authority, exceeding $100,000, on an annual basis. The Agreement on Internal Trade sets the threshold for goods and services requiring public solicitation at $100,000.

IMPLICATIONS OF THE RECOMMENDATIONS

None

HISTORY

CONSULTANT ASSIGNMENTS

On May 12, 2010, Executive Policy Committee received as information, details of an amendment to Administrative Standard FM-002 that, effective January 1, 2011, competitive bids are required for:

a) consultant services relating to capital projects included in the capital budget, where the estimated value of the consultant service exceeds $100,000 in total, including all phases of any given project;

b) consultant services, other than those related to capital projects, where the estimated value of the consultant service exceeds $35,000 in total, including all phases of any given project.

unless otherwise authorized by Executive Policy Committee.

On June 27, 2012, Council authorized the Chief Administrative Officer to:

a) amend Administrative Standard FM-002 to require submission of the Report on Consultant Assignments to Council on an annual basis; and

b) report annually, where the Chief Administrative Officer has approved a single source exceeding certain specified dollar amounts, as part of the Report on Consultant Assignments to the Executive Policy Committee.

Executive Policy Committee recommends, where the Chief Administrative Officer approves a single source assignment, pursuant to B4.1 (j) (emergency), which exceeds the dollar amount set out above, such approvals be reported at least annually.

The following Appendices contain information obtained from each department relating to Consultant services for the period of January 1 to December 31, 2014.

- Appendix A (pg. 6) - Summary of all “other than Capital” contracts summarized by Type of Service and Total Payment for **all** City departments.
- Appendix B (pg. 7) - Summary of all “other than Capital” contracts summarized by Type of Service and Total Payment for **each** department.
- Appendix C (pg. 10) - Details of “other than Capital” contracts.
- Appendix D (pg. 19) - New single source for 2014 “Other than Capital” and “Capital” with an explanation for any single source exceeding the limits set out by Executive Policy Committee effective January 1, 2011.

All entries have been reviewed for compliance with Administrative Standard FM-002. Where inconsistencies occur, an explanation is included on the spreadsheet.

The Report includes all Public Service Departments.

The Mayor and Council assignments are reported in the annual Councillors’ Representation Allowance Fund audit.

Consultant services are services provided directly to the City of Winnipeg (City), as defined in Administrative Standard FM-002 including:

- Medical doctors, dentists, nurses, pharmacists, veterinarians, engineers, land surveyors, architects, accountants, lawyers and notaries, accredited real estate appraisers, agrologists, dietitians, home economists, interior designers, occupational therapists, optometrists, physiotherapists, psychiatric nurses, psychologists, trainers, speech and hearing therapists and landscape architects
- Communications consultants, Information technology consultants, management consultants, and training consultants

Where competitive bids are not required and the assignment is approved by the Department Head, the following applies:

For "other than Capital" Consultant assignments, over-expenditures can be approved by the Department Head up to a total value (including the over-expenditure) of $35,000.

For "Capital" Consultant assignments, over-expenditures can be approved by the Department Head up to a total value (including the over-expenditure) of $100,000.

All over-expenditures on single source Consultant assignments exceeding the above amounts are approved by the Chief Financial Officer.

In no case are over-expenditure approvals made without funds being available in an approved budget.

SINGLE SOURCE ASSIGNMENTS

In March 2015, the Public Service was requested to provide Executive Policy Committee (EPC) with a report on the use of single source authority, on an annual basis.

Appendices E, F, and G include all single source approvals exceeding $100,000.

The Agreement on Internal Trade sets the threshold for goods and services requiring public solicitation at $100,000.

The Report is submitted to EPC in the first quarter of 2015 as an addition to the annual Report on Consultant Assignments.

The Report contains single source procurements approved by:

- Council, exceeding $1 million
- Public Service $100,000 to $1 million

Council and the Public Service have certain authorities for approving single source transactions under very strict guidelines. The guidelines are included in B4 of the City's Materials Management Policy (Policy) and apply to all procurement under the Policy.

Appendices E, F, and G do not include Consultant Assignments.

Examples of single source are:

Compatibility: where the parts or service for equipment or programs are purchased from the authorized distributor/OEM. E.g. Equipment repair at treatment plants, parts for Fire Trucks, maintenance for computer programs.

Statutory Right: where the contractor has a right to perform work on their own property. E.g. Manitoba Hydro.

The following Appendices contain information on the use of single source authority for the period of January 1 to December 31, 2014.

- Appendix E (pg. 32) - Summary of Single Source Approvals.
- Appendix F (pg. 33) - Approved By Public Service.
- Appendix G (pg. 37) - Approved By Council.

FINANCIAL IMPACT

COMMENTS: No financial impact as this report is for informational purposes.

Approved by:
Ramona Hodges

Manager of Finance and Administration

CONSULTATION

In preparing this report there was consultation with:

Corporate Controller's Division
Department heads

SUBMITTED BY

Department: Corporate Finance
Division: Materials Management Division
Prepared by: T. Schirlie
Date: April 10, 2015

APPENDIX A - OTHER THAN CAPITAL ONLY
SUMMARY BY TYPE OF SERVICE, CONTRACT COUNT AND TOTAL PAYMENT FOR 2014

APPENDIX A			
TYPE OF SERVICE	CONTRACT COUNT BY TYPE OF SERVICE	TOTAL PAYMENT FOR 2014	PERCENTAGE OF TOTAL PAYMENT FOR 2014
Accountant	21	288,389.44	5.87%
Actuary	1	47,601.20	0.97%
Agrologist	1	3,500.00	0.07%
Appraisal	4	33,235.00	0.68%
Architect	5	53,167.54	1.08%
Auditor	3	427,360.85	8.70%
Communication Consultant	2	62,931.29	1.28%
Doctor	41	582,815.55	11.87%
Engineer	65	1,725,534.78	35.14%
HR Consultant	1	13,330.00	0.27%
Interior Designer	1	30,219.00	0.62%
IT Consultant	9	56,939.53	1.16%
Land surveyor	17	151,365.25	3.08%
Landscape Architect	8	199,727.87	4.07%
Lawyer	28	444,636.69	9.05%
Management Consultant	13	338,916.25	6.90%
Occupational Therapist	1	2,875.00	0.06%
Psychologist	7	79,548.75	1.62%
Trainer	57	248,721.97	5.06%
Veterinarian	33	120,059.19	2.44%
Grand Total	**318**	**4,910,875.15**	**100.00%**

APPENDIX B - OTHER THAN CAPITAL ONLY

SUMMARY BY DEPARTMENT, TYPE OF SERVICE, CONTRACT COUNT AND TOTAL PAYMENT 2014

APPENDIX B				
DEPT	**TYPE OF CONSULTANT**	**NUMBER OF CONTRACTS BY DEPT FOR 2014**	**TOTAL PAYMENT FOR 2014**	**PERCENTAGE OF TOTAL PAYMENT FOR 2014**
ANIMAL SERV	Veterinarian	28	105,732.93	2.15%
ANIMAL SERV Total		**28**	**105,732.93**	**2.15%**
ASSESSMENT & TAX	Accountant	1	19,440.00	0.40%
	Appraisal	2	25,725.00	0.52%
	Lawyer	2	5,722.91	0.12%
	Management Consultant	1	7,657.23	0.16%
ASSESSMENT & TAX Total		**6**	**58,545.14**	**1.20%**
AUDIT	Engineer	1	33,000.00	0.67%
	Lawyer	4	75,961.00	1.55%
	Auditor	3	427,360.85	8.70%
AUDIT Total		**8**	**536,321.85**	**10.92%**
CAO	Engineer	1	18,000.00	0.37%
	Lawyer	1	7,453.47	0.15%
CAO Total		**2**	**25,453.47**	**0.52%**
CITY CLK	Lawyer	1	1,124.20	0.02%
	Management Consultant	2	123,750.00	2.52%
	Trainer	1	23,700.00	0.48%
CITY CLK Total		**4**	**148,574.20**	**3.02%**
COMM SERV	Lawyer	1	162.00	0.00%
	Management Consultant	2	100,114.09	2.04%
	Trainer	2	19,570.00	0.40%
COMM SERV Total		**5**	**119,846.09**	**2.44%**
CORP FIN	Accountant	8	179,123.95	3.65%
	Actuary	1	47,601.20	0.97%
	IT Consultant	1	8,294.00	0.17%
	Lawyer	1	93,053.59	1.89%
CORP FIN Total		**11**	**328,072.74**	**6.68%**
CORP SUPP SERV	Communication Consultant	1	57,931.29	1.18%
	Doctor	36	101,791.25	2.07%
	IT Consultant	6	33,953.75	0.69%

DEPT	TYPE OF CONSULTANT	NUMBER OF CONTRACTS BY DEPT FOR 2014	TOTAL PAYMENT FOR 2014	
	Lawyer	9	115,929.03	2.36%
	Management Consultant	3	19,656.00	0.40%
	Occupational Therapist	1	2,875.00	0.06%
	Trainer	24	138,305.00	2.82%
CORP SUPP SERV Total		**80**	**470,441.32**	**9.58%**
FIRE PARAMEDIC	Accountant	1	8,331.99	0.17%
	Doctor	2	427,306.75	8.70%
	Lawyer	1	10,833.96	0.22%
	Trainer	26	60,453.44	1.23%
FIRE PARAMEDIC Total		**30**	**506,926.14**	**10.32%**
FLEET	Accountant	2	25,434.00	0.52%
	Engineer	1	8,737.28	0.18%
FLEET Total		**3**	**34,171.28**	**0.70%**
GOLF SERV	Accountant	1	6,885.00	0.14%
GOLF SERV Total		**1**	**6,885.00**	**0.14%**
POLICY DEV AND COMM	Communication Consultant	1	5,000.00	0.10%
POLICY DEV AND COMM Total		**1**	**5,000.00**	**0.10%**
PPD	Accountant	3	11,049.60	0.23%
	Appraisal	1	5,350.00	0.11%
	Architect	2	20,545.32	0.42%
	Engineer	28	617,967.35	12.58%
	HR Consultant	1	13,330.00	0.27%
	Interior Designer	1	30,219.00	0.62%
	Land surveyor	16	147,682.75	3.01%
	Landscape Architect	6	190,118.38	3.87%
	Lawyer	2	10,922.95	0.22%
	Management Consultant	4	82,938.93	1.69%
PPD Total		**64**	**1,130,124.28**	**23.02%**
PW	Accountant	2	13,635.00	0.28%
	Agrologist	1	3,500.00	0.07%
	Architect	1	15,890.06	0.32%
	Engineer	8	522,272.25	10.64%
	Land surveyor	1	3,682.50	0.07%
	Landscape Architect	2	9,609.49	0.20%
	Trainer	4	6,693.53	0.14%
PW Total		**19**	**575,282.83**	**11.72%**

DEPT	TYPE OF CONSULTANT	NUMBER OF CONTRACTS BY DEPT FOR 2014	TOTAL PAYMENT FOR 2014	PERCENTAGE OF TOTAL PAYMENT FOR 2014
TRANSIT	Accountant	1	10,508.40	0.21%
	Architect	2	16,732.16	0.34%
	Doctor	1	37,642.50	0.77%
	Engineer	14	95,119.51	1.94%
	Lawyer	2	30,283.79	0.62%
	Management Consultant	1	4,800.00	0.10%
TRANSIT Total		**21**	**195,086.36**	**3.98%**
WPA	Accountant	1	9,661.50	0.20%
	IT Consultant	1	6,291.78	0.13%
WPA Total		**2**	**15,953.28**	**0.33%**
WPS	Accountant	1	4,320.00	0.09%
	Doctor	1	15,690.00	0.32%
	IT Consultant	1	8,400.00	0.17%
	Lawyer	4	93,189.79	1.90%
	Psychologist	7	79,548.75	1.62%
	Veterinarian	5	14,326.26	0.29%
WPS Total		**19**	**215,474.80**	**4.39%**
WW	Appraisal	1	2,160.00	0.04%
	Doctor	1	385.05	0.01%
	Engineer	12	430,438.39	8.77%
WW Total		**14**	**432,983.44**	**8.82%**
GRAND TOTAL		**318**	**4,910,875.15**	**100.00%**

APPENDIX C - DETAIL - OTHER THAN CAPITAL 2014

APPENIDIX C

DEPT	METHOD OF SOLICITATION	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2014	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
ANIMAL SERV	SS	Animal Hospital of Manitoba	Veterinarian	Veterinary Services		as required	4,380.00	2,247.58	6,627.58
	SS	Assiniboia Animal Hospital	Veterinarian	Veterinary Services		as required	870.00	546.00	1,416.00
	SS	Best Friends Animal Hospital	Veterinarian	Veterinary Services		as required	915.00	327.00	1,242.00
	SS	Birchwood Animal Hospital	Veterinarian	Veterinary Services		as required	8,122.25	2,220.50	10,342.75
	SS	Centennial Animal Hospital	Veterinarian	Veterinary Services		as required	4,650.00	1,252.66	5,902.66
	SS	Corydon Animal Hospital	Veterinarian	Veterinary Services		as required	110.00	57.75	167.75
	SS	Crestview Veterinary Hospital	Veterinarian	Veterinary Services		as required	1,500.00	194.25	1,694.25
	SS	Dakota Veterinary Hospital	Veterinarian	Veterinary Services		as required	6,020.00	2,863.36	8,883.36
	SS	Dr. F.L. Webster	Veterinarian	Examination		as required	1,435.00	315.00	1,750.00
	SS	East St. Paul Animal Hospital	Veterinarian	Veterinary Services		as required	4,260.00	1,622.25	5,882.25
	SS	Henderson Animal Hospital	Veterinarian	Veterinary Services		as required	75.00	57.75	132.75
	SS	Linden Ridge Animal Hospital	Veterinarian	Veterinary Services		as required	890.00	194.25	1,084.25
	SS	Machray Animal Hospital	Veterinarian	Veterinary Services		as required	9,095.00	3,802.75	12,897.75
	SS	McPhillips Animal Hospital	Veterinarian	Veterinary Services	many small dollar invoices	as required	92,072.86	5,359.90	97,432.76
	SS	Oakbank Bird's Hill Animal Hospital	Veterinarian	Veterinary Services		as required	2,385.71	1,453.54	3,839.25
	SS	Selkirk Animal Hospital	Veterinarian	Veterinary Services		as required	3,590.00	840.00	4,430.00
	SS	Seven Oaks Veterinary Hospital (616029 Manitoba Ltd.)	Veterinarian	Veterinary Services		as required	3,135.00	533.40	3,668.40
	SS	Southglen Veterinary Hospital	Veterinarian	Veterinary Services		as required	2,438.57	934.00	3,372.57
	SS	Stonewall Veterinary Clinic	Veterinarian	Veterinary Services		as required	2,285.00	640.50	2,925.50
	SS	The Winnipeg Humane Society	Veterinarian	Veterinary Services	many small dollar invoices	as required	69,140.00	70,297.26	139,437.26
	SS	Tuxedo Animal Hospital	Veterinarian	Veterinary Services		as required	635.00	1,977.75	2,612.75
	SS	Winnipeg Animal Emergency Clinic	Veterinarian	Veterinary Services		as required	1,260.06	268.28	1,528.34

APPENIDIX C

DEPT	METHOD OF SOLICITATION	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2014	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	SS	Winrose Animal Hospital	Veterinarian	Veterinary Services		as required	1,075.00	87.68	1,162.68
ANIMAL SERV Total								**98,093.41**	**318,432.86**
ASSESSMENT & TAX	SS	Rob Rose Reporting	Lawyer	Provided legal services		As required	3,267.25	643.75	3,911.00
	SS	Stevenson Advisors Ltd	Appraisal	Appraisals		As required	26,277.50	4,725.00	31,002.50
ASSESSMENT & TAX Total								**5,368.75**	**34,913.50**
AUDIT	CM	Ernest & Young LLP	Auditor	Real Estate Management Audit	Ernst & Young LLP was awarded the contract through an RFP. They conducted the full audit of Real Estate Management. *Over-expenditure reported to EPC January 21, 2015* (*Taxes EXTRA*)	225,000.00	211,325.00	196,545.00	407,870.00
	SS	Ernst & Young LLP	Auditor	Fire Paramedic Stations Construction Project	Ernst & Young LLP worked on the follow-up with Council on the Fire Paramedic Stations Construction Project report. (*Taxes EXTRA)*	27,848.85	0.00	27,848.85	27,848.85
	CM	KPMG LLP	Auditor	Winnipeg Police Service Headquarters Construction Project	KPMG LLP was awarded the contract through an RFP. They conducted the audit of the Winnipeg Police Service Headquarters Construction Projection. *Over-expenditure reported to EPC January 21, 2015* (*Taxes EXTRA*)	199,500.00	0.00	202,967.00	202,967.00
	CM	Procurement Law Office Professional Corporation	Lawyer	Legal Advice	*GST at $2800 - included*	35,000.00	0.00	37,800.00	37,800.00
	SS	Thompson Dorfman Sweatman LLP	Lawyer	Legal Advice	*(Taxes EXTRA)*	35,000.00	6,875.80	19,140.85	26,016.65
AUDIT Total								**484,301.70**	**702,502.50**
CITY CLK	CM	Legacy Bowes Group Inc.	Trainer	Adult Training Consultant for the 2014 Civic Election		71,200.00		23,700.00	23,700.00
	CM	MNP LLP	Management Consultant	Environmental Scan		28,750.00		28,750.00	28,750.00
	CM	MNP LLP	Management Consultant	Professional Consulting Services		95,000.00		95,000.00	95,000.00
CITY CLK Total								**147,450.00**	**147,450.00**
COMM SERV	SS	Carole Kurdydyk	Trainer	Computer training for the public		As required		8,550.00	8,550.00
	SS	Robertson Emergency Planning	Management Consultant	WPL Business Resumption planning		17,000.00		13,067.39	13,067.39

APPENIDIX C

DEPT	METHOD OF SOLICITATION	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2014	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	SS	Silvia Buchanan	Trainer	Computer training for the public		As required		11,020.00	11,020.00
	CM	Verlaan Engagement Services & Training	Management Consultant	WPL Strategic Plan Process		95,490.00		87,046.70	87,046.70
COMM SERV Total								**119,684.09**	**119,684.09**
CORP FIN	CM	Fillmore Riley LLP	Lawyer	Legal Advice		162,000.00	49,660.80	93,053.59	142,714.39
	CM	KPMG LLP	Accountant	Audit of Consolidated Financial Statements	Audits include: Audit of 2012 Consolidated Financial Statements; 2012 Review of Budget Process, Statements of Revenue and Expenses, General Support Grant Reconciliation Statement; Report on compliance of The Public Sector Compensation Disclosure; Review of MOA between COW and WPSOA, UFFW.	125,410.45	123,142.45	2,268.00	125,410.45
	CM	KPMG LLP	Accountant	Audit of Consolidated Financial Statements	Review of MOA/Negotiations between COW and UFFE, WPA	113,346.00	0.00	13,554.00	13,554.00
	CM	KPMG LLP	Accountant	Review of Corporate Finance reserve fund	Approved by Council 2010	As required	0.00	37,210.00	37,210.00
	CM	KPMG LLP	Accountant	Audit of Consolidated Financial Statements	Audits include: Audit of 2013 Consolidated Financial Statements; Review of MOA between COW and WPSOA, WAPSO.	112,509.00	1,782.00	110,727.00	112,509.00
CORP FIN Total								**256,812.59**	**431,397.84**
CORP SUPP SERV	CM	Aci Argyle Communications Inc.	Communication Consultant	Review of Corporate Communications Function		58,320.00		57,931.29	57,931.29
CORP SUPP SERV	CM	Dr. Christa Mason	Doctor	Medical Assessment	A supplemental agreement was signed on January 16, 2015 extending the period from Nov. 30, 2014 to Feb. 28, 2015.	70,000.00	242,450.00	93,250.00	335,700.00
	CM	Hub International Strata Benefits Consulting	Management Consultant	Benefit Plan Consultant Service		12,000.00		10,500.00	10,500.00
	CM	MNP LLP	IT Consultant	IT Strategic Plan		27,000.00		20,000.00	20,000.00
	SS	Aikins, Macaulay & Thorvaldson LLP	Lawyer	Legal Services		As required	4,131.23	11,883.95	16,015.18
	SS	Allen Sutherland	Trainer	Cultural Awareness		As required	1,000.00	2,155.00	3,155.00
	SS	Bob Wilson	Trainer	Computer Training		As required	4,950.00	2,400.00	7,350.00
	SS	Concordia Health Associates	Doctor	Medical Assessment		As required	50.00	50.00	100.00

APPENIDIX C

DEPT	METHOD OF SOLICITATION	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2014	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	SS	D'Arcy & Deacon LLP	Lawyer	Legal Services		As required	10,580.13	18,015.34	28,595.47
	SS	Dr A Haleis	Doctor	Medical Assessment		As required	75.00	50.00	125.00
	SS	Dr. John L. Rabson Medical Corporation	Doctor	Medical Assessment		As required	732.05	91.25	823.30
	SS	Dr. Michael Stambrook	Doctor	Medical Assessment		As required	2,535.00	475.00	3,010.00
	SS	Earned Value Management Services Inc.	Trainer	Various workshops		As required	12,581.50	13,700.00	26,281.50
	SS	Enabling Access	Occupational Therapist	Jobs Demand Analysis		As required	400.00	2,875.00	3,275.00
	SS	Erhard Associates	Trainer	Various workshops		As required	5,905.00	6,060.00	11,965.00
	SS	Fillmore Riley	Lawyer	Legal Services		As required	29,502.27	1,575.00	31,077.27
	SS	Garrick Consulting Services	Trainer	Computer Training		As required	16,190.00	3,200.00	19,390.00
	SS	Joseph Polimeni Medical Corporation	Doctor	Medical Assessment		As required	15,230.00	1,500.00	16,730.00
	SS	Lincoln Park Gallery	Trainer	Computer Training		As required	5,100.00	1,500.00	6,600.00
	SS	Mediation Services	Trainer	Various workshops		As required	40,070.00	22,445.00	62,515.00
	SS	Nahanni Fontaine	Trainer	Cultural Awareness		As required	500.00	500.00	1,000.00
	SS	Orle Bargen Davidson LLP	Lawyer	Legal Services		As required	52,093.34	4,738.26	56,831.60
CORP SUPP SERV	SS	Pinchin Environmental Ltd	Trainer	Chemical Safety		As required	7,868.25	3,900.00	11,768.25
	SS	Sherryl & David Blacksmith	Trainer	Cultural Awareness		As required	500.00	500.00	1,000.00
	SS	Society for Manitobans with Disabilities	Trainer	Disability Awareness		As required	600.00	630.00	1,230.00
	SS	Susan Majetic	Trainer	Computer Training		As required	3,450.00	3,750.00	7,200.00
	SS	Taylor McCaffrey LLP	Lawyer	Legal Services		As required	242,597.52	32,826.15	275,423.67
	SS	Thompson Dorfman Sweatman LLP	Lawyer	Legal Services	many small dollar invoices)	As required	43,170.27	36,645.18	79,815.45
CORP SUPP SERV Total								**353,146.42**	**1,095,407.98**
Fire Paramedic	SS	Dr. Erin Weldon	Doctor	On going medical consulting for the Fire Paramedic Service	Many small value invoices	as required	171,980.77	121,198.25	293,179.02
	SS	Dr. Grierson Medical Corporation	Doctor	On going medical consulting for the Fire Paramedic Service	Many small value invoices	as required	602,364.81	306,108.50	908,473.31

APPENIDIX C

DEPT	METHOD OF SOLICITATION	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2014	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	CM	KPMG	Accountant	Review of Statements of Operations of WFPS		as required	0.00	8,331.99	8,331.99
Fire Paramedic Total								**435,638.74**	**1,209,984.32**
FLEET	CM	KPMG	Accountant	Year end audit (5 year contract 2010 to 2014)	Approved by Council	41,810.00	26,279.20	9,234.00	35,513.20
FLEET Total							26,279.20	**9,234.00**	**35,513.20**
GOLF SERV	CM	KPMG LLP	Accountant	2013 Golf Services year-end financial statement audit	Approved by Council	6,680.00		6,885.00	6,885.00
GOLF SERV Total								**6,885.00**	**6,885.00**
PPD	CM	Ager Little Architects	Architect	Design and construction of archival storage vault and shipping & receiving area, City Archives Building		22,373.21	0.00	14,530.89	14,530.89
	CM	Golder Associates Ltd.	Engineer	City of Winnipeg Community Greenhouse Gas Inventory, Forecast and Emission Reduction Opportunities Assessment.		123,099.22	76,637.49	40,202.41	116,839.90
	CM	HTFC Inc.	Landscape Architect	Heritage Conservation District Study		50,000.00	0.00	50,000.00	50,000.00
PPD	CM	Morrison Hershfield Ltd	Engineer	Geospatial Reference System Renewal		122,686.92	11,359.90	89,654.10	101,014.00
	CM	Peter J Smith & Company	Landscape Architect	Corydon Osborne Neighborhood Plan - Final Phase	Increase of $9500 to a final revised Contract price of $97,500 . Overexpenditure report approved by Director on July 24, 2014 - Remainder of overexpenditure is Ontario PST added to costs.	88,000.00	47,520.00	56,020.00	103,540.00
	CM	Tetra Tech WEI Inc.	Engineer	Site Remediation of the Former Dominion Bridge Operations yard		191,239.60	0.00	184,432.10	184,432.10
	SS	AMEC Environment & Infrastructure	Engineer	Environmental Site Assessment, for Kenaston snow dump		11,770.00	0.00	12,022.11	12,022.11
	SS	AMEC Environment & Infrastructure	Engineer	Guay Park - Riverbank Investigation and Monitoring		34,000.00	0.00	33,031.32	33,031.32
	SS	Barnes & Duncan Land Surveyors	Land surveyor	Public Safety Building/Parkade Site		21,400.00	13,503.50	1,689.00	15,192.50
	SS	Barnes & Duncan Land Surveyors	Land surveyor	Watermain Easement, Flora Place		2,200.00	0.00	1,849.00	1,849.00
	SS	Barnes & Duncan Land Surveyors	Land surveyor	Restoration- Various Locations under $15,000		69,612.00	27,247.00	10,789.25	38,036.25

APPENIDIX C

DEPT	METHOD OF SOLICITATION	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2014	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	SS	Charleson Engineering Ltd	Engineer	Retaining wall repair, Margaret Grant Pool, 685 Dalhousie Drive.		5,120.00	3,840.00	1,280.00	5,120.00
	SS	Charleson Engineering Ltd	Engineer	Handrails and fall arrest protection on catwalk access system main pool area at Pan Am Pool,		7,210.00	6,126.00	2,048.00	8,174.00
	SS	Crosier Kilgour & Partners Ltd.	Engineer	Structural review and shoring, Sherbrook Pool		15,000.00	0.00	15,538.80	15,538.80
	SS	Crosier Kilgour & Partners Ltd.	Engineer	On-going structural walk-through inspections at Civic Centre Park in 2013		19,800.00	0.00	15,768.75	15,768.75
	SS	Crosier Kilgour & Partners Ltd.	Engineer	Ongoing structural shoring & repairs at Civic Centre Car Park, 171 Princess Street	Purchase order increase by $ 21,300.00 as per Over Expenditure Report approved by the CFO on April 15, 2014.	15,008.70	14,895.30	21,300.00	36,195.30
	SS	Crosier Kilgour & Partners Ltd.	Engineer	Detailed structural assessment of Civic Centre Car Park	Purchase Order increased by $ 12,263.75 as per Over Expenditure Report approved by the CFO on April 15, 2014.	27,500.00	0.00	39,763.75	39,763.75
PPD	SS	Duboff Edwards Haight & Schachter	Lawyer	Legal Services - Federation of Canadian Municipalities Guarantee	City Of Winnipeg received reimbursement of legal expense related the FCM loan guarantee for Ft. Rouge Yards.	41,411.14	32,034.04	9,377.10	41,411.14
	SS	Gavin Wood Law Office	Lawyer	Legal advice		16,046.67	5,178.43	1,545.85	6,724.28
	SS	Hilderman Thomas Frank Cram	Landscape architect	St. James-Assiniboia Centennial Pool Parking Lot Expansion		29,170.00	26,981.72	1,775.20	28,756.92
	SS	KGS Group	Engineer	Upgrades to the existing ventilation system in the North Shop, 2170 Main		22,000.00	12,864.60	2,880.00	15,744.60
	SS	Lankhout Land Surveying & Geomatics	Land surveyor	Remonumentation McPhillips (10 Locations)		14,000.00	0.00	8,280.00	8,280.00
	SS	Nova 3 Engineering Ltd.	Engineer	Mechanical, electrical , 2nd Floor Tenant fit-up East Yards Complex		5,120.00	0.00	5,120.00	5,120.00
	SS	Phillips - Stevens Land Surveys	Land surveyor	Remonumentation St Anne's Rd, Dunkirk, Cusson, Cote		10,000.00	1,642.50	3,141.00	4,783.50
	SS	Pollock & Wright	Land surveyor	Restoration- Various Locations under $16,000		101,349.45	40,611.50	1,147.50	41,759.00
	SS	Pollock & Wright	Land surveyor	Special Survey - Ruskin Row lots 11-16 PL 700 WLTO		25,000.00	0.00	23,600.00	23,600.00
	SS	Pollock & Wright	Land surveyor	Woodhaven Remonumentation		27,715.00	0.00	27,410.00	27,410.00
	SS	SMS Engineering	Engineer	Mechanical & Electrical systems, Sherbrook Pool		13,900.00	0.00	13,900.00	13,900.00

APPENIDIX C

DEPT	METHOD OF SOLICITATION	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2014	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	SS	University of Winnipeg Community Renewal Corporation	Management Consultant	Downtown Aquatic Feasibility study		17,938.93	0.00	17,938.93	17,938.93
PPD Total								**706,035.06**	**1,026,477.04**
PW	CM	KPMG LLP	Accountant	Audit of 2012 Gas Tax Claim charged to fund 735	Approved by Corporate Finance COMPLETE	6,750.00	0.00	6,750.00	6,750.00
	CM	KPMG LLP	Accountant	Audit of 2013 Gas Tax Claim charged to fund 735	Approved by Corporate Finance COMPLETE	6,885.00	0.00	6,885.00	6,885.00
	CM	MMM Group Limited	Engineer	Feasibility Study of the Need for Major Street and Transportation System Improvements in the Charleswood Area	Over Expenditure of $30,250 approved by the CFO in November 2013 for a total revised contract value of $130,225. - COMPLETE	99,975.00	96,975.00	30,500.00	127,475.00
PW	CM	MMM Group Limited	Engineer	2014 Street Maintenance Preservation Program		254,736.00		181,448.78	181,448.78
	CM	Stantec Consulting Ltd	Engineer	2013 Street Maintenance Preservation Program.	COMPLETE	248,912.00	201,943.20	1,224.58	203,167.78
	SS	Dean Spearman Landscape Architects	Landscape Architect	2011 Flood Damage Repairs at Kildonan Park, Omand Park, Louise Boat Launch, Mostyn Place Park, Woodhaven Park, Provencher Bridge & Tache Water Bus Dock	Approved by Department (PPD). COMPLETE.	34,900.00	26,490.50	8,409.49	34,899.99
	SS	Ken Rech Landscape Architects Inc.	Landscape Architect	Consultant Assignment for Assiniboine River walk Flood Repairs Restoration 2012		34,975.00	29,250.00	1,200.00	30,450.00
	SS	KGS Group	Engineer	Assiniboine River walk Lower Berm Areas - Flood Damage Repairs 2011	Approved by Department (PPD) - On December 30, 2013 the Director of PPD approved an over-expenditure of $50,000. *Approval from EPC in process.*	47,000.00	4,134.00	92,866.00	97,000.00
PW Total								**329,283.85**	**688,076.55**
TRANSIT	SS	Crosier Kilgour & Partners	Engineer	Winnipeg Transit - Paint Booth #4 Renovations	Over-expenditure approved by Dept.	22,371.30	22,371.31	3,046.20	25,417.51
	SS	Crosier Kilgour & Partners	Engineer	Concrete Floor Slab Investigation	.	4,850.00	0.00	4,850.00	4,850.00
	CM	Dr. Lori Koz Medical Corporation	Doctor	Physician Consulting Services	many small dollar invoices	As required	0.00	37,642.50	37,642.50
	CM	KPMG	Accountant	Audit Report - Transit Operating Grant 2010-2015	Approved by Council	48,150.00	29,564.10	10,508.40	40,072.50
	CM	SMS Engineering	Engineer	Installation for a Make Up Air Unit in Paint Booth #4	Bid Opportunity 102-2013, Awarded in 2013	42,265.00	35,746.88	1,875.00	37,621.88

APPENIDIX C

DEPT	METHOD OF SOLICITATION	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2014	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	SS	Victor Suen Architect	Architect	Tender & Contract Administration for Cambridge and McPhillips Comfort Station	.	22,384.64	2,723.84	11,714.56	14,438.40
TRANSIT Total								**69,636.66**	**160,042.79**
WPA	CM	KPMG	Accountant	Final interim fees for 2013 Year-End WPA Audit		9,661.50		9,661.50	9,661.50
WPA Total								**9,661.50**	**9,661.50**
WPS	CM	Manitoba Blue Cross	Psychologist	Counseling	Many small dollar invoices			55,962.50	55,962.50
WPS Total								**55,962.50**	**55,962.50**
WW	CM	AECOM Canada Ltd	Engineer	Annual Flood Manual Updates	Awarded in 2013. Approved by Dept. Oct 2013 Extension 1 approved. Aug 2014 Extension 2 approved.	425,541.00	192,299.90	226,041.22	418,341.12
	SS	CH2M Hill Canada Ltd	Engineer	Water Distribution System Discoloured Water Investigation	Awarded in 2012. Approved by Dept. Overexpenditure approved by CFO for continued investigation into discoloured water service requests.	35,000.00	80,337.79	57,318.81	137,656.60
	CM	Dillon Consulting Ltd	Engineer	Closure/Post Closure Plan and Leachate Management Plan for Brady Road Resource Management Facility (BRRMF)		49,700.00	0.00	27,820.00	27,820.00
	SS	Dr. J. Oleszkiewicz, P. Eng.	Engineer	SEWPCC Process Control Recommendation	COMPLETE	18,000.00	0.00	18,000.00	18,000.00
	SS	KGS Group	Engineer	Clarifier Fall Arrest Anchor Points Engineering Design at the WEWPCC		3,431.00	0.00	5,356.80	5,356.80
	SS	SNC-Lavalin Engineering	Engineer	SEWPCC Pump Control Strategy		28,464.00	16,798.72	11,577.48	28,376.20
	CM	Suncorp Valuations	Appraisal	Property Appraisal for Six Specified Lift and Pump Stations		7,200.00	0.00	2,160.00	2,160.00
WW Total								**348,274.31**	**637,710.72**
GRAND TOTAL								**3,435,468.58**	**6,680,102.39**

APPENDIX D - NEW SINGLE SOURCES ONLY FOR 2014 - CAPITAL AND OTHER THAN CAPITAL

APPENDIX D							
DEPT	**CAPITAL or OTHER THAN CAPITAL**	**CONSULTANT NAME**	**TYPE OF CONSULTANT**	**PROJECT DESCRIPTION**	**ORIGINAL CONTRACT VALUE**	**TOTAL PAYMENT TO DATE FOR 2014**	**COMMENTS**
ANIMAL SERV	OTHER	Alpine Animal Hospital	Veterinarian	Veterinary Services	as required	62.15	
	OTHER	Charleswood Veterinary Clinic	Veterinarian	Veterinary Services	as required	78.75	
	OTHER	Fort Garry Veterinary Hospital	Veterinarian	Veterinary Services	as required	530.25	
	OTHER	Midwest Veterinary Purchasing	Veterinarian	Veterinary Services	as required	6,468.37	
	OTHER	Sherbrook Animal Hospital	Veterinarian	Veterinary Services	as required	500.00	
ANIMAL SERV Total						**7,639.52**	
ASSESSMENT & TAX	OTHER	Aikins Macaulay & Thorvaldson LLP	Lawyer	Provided legal services	as required	5,079.16	
	OTHER	KPMG LLP	Accountant	Audit Engagement	as required	19,440.00	
	OTHER	SGS Canada Inc.	Management Consultant	Recertification Audit	as required	7,657.23	
	OTHER	Stevenson Advisors Ltd	Appraisal	Appraisals	as required	21,000.00	
ASSESSMENT & TAX Total						**53,176.39**	
AUDIT	OTHER	Adjeleian Allen Rubeli Limited	Engineer	Winnipeg Police Service Headquarters Quantity Survey	33,000.00	33,000.00	Adjeleian Allen Rubeli Limited provided consulting services in the review of the Quantity Audit and assistance to the quantity surveyor. (Taxes EXTRA)
	OTHER	Gange Goodman & French	Lawyer	Legal Advice		3,186.00	(Taxes EXTRA)
	OTHER	Thompson Dorfman Sweatman LLP	Lawyer	Legal Advice		15,834.15	. (Taxes EXTRA)
AUDIT Total						**52,020.15**	
CAO	OTHER	Adjeleian Allen Rubeli Ltd.	Engineer	New Police Headquarter Project	as required	18,000.00	
	OTHER	Stoel Rives LLP	Lawyer	Legal Advice	as required	7,453.47	
CAO Total						**25,453.47**	
CITY CLK	OTHER	Campbell Marr LLP	Lawyer	Legal Services	as required	1,124.20	
CITY CLK Total						**1,124.20**	
COMM SERV	OTHER	Ronald S. Ade Law Corporation	Lawyer	Legal Advice		162.00	
COMM SERV Total						**162.00**	
CORP FIN	OTHER	6058672 MANITOBA INC	Accountant	Public Works and Assiniboine Park Riparian Forest Claims	as required	4,198.43	
	OTHER	Capstone Ridge Group	IT Consultant	Business and Technical Analysis - Project Portfolio Management System	as required	8,294.00	
	OTHER	Deana Rasmussen	Accountant	Advise on Payroll Issues	as required	840.00	
	OTHER	Deloitte LLP	Accountant	Advise on Tax Issues	as required	7,895.98	
	OTHER	Eckler Partners Ltd	Actuary	Actuarial analysis of Pension Plan	as required	47,601.20	Approved by CFO May 15, 2014.
	OTHER	KPMG LLP	Accountant	Review of financial processes and policies	as required	2,430.54	
CORP FIN Total						**71,260.15**	
CORP SUPP SERV	OTHER	Addictions Foundation Of Manitoba	Trainer	Workshop	as required	1,000.00	
	OTHER	Armstrong & Small Eye Care	Doctor	Eye exam	as required	230.00	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2014	COMMENTS
		Centre					
	OTHER	Assiniboine Medical Clinic	Doctor	Medical Assessment	as required	75.00	
	OTHER	Bill Johnston	IT Consultant	Computer Training	as required	2,200.00	
	OTHER	Bradley West	Trainer	Workshops	as required	1,600.00	
	OTHER	Brian McLeod	Trainer	Workshops	as required	500.00	
	OTHER	Clara L. Barics - Seafield Training & Development	Trainer	Various workshops	as required	5,000.00	
	OTHER	Critical Control Solutions	IT Consultant	PS - Technology Solutions Winnipeg	as required	6,918.75	
	OTHER	Dr Anthony Hlynka	Doctor	Medical Assessment	as required	125.00	
	OTHER	Dr Geri Brousseau	Doctor	Medical Assessment	as required	2,700.00	
	OTHER	Dr Kevin Coates	Doctor	Medical Assessment	as required	50.00	
	OTHER	Dr Paul Chochinov	Doctor	Medical Assessment	as required	100.00	
	OTHER	Dr Robert W Sanders	Doctor	Medical Assessment	as required	100.00	
	OTHER	Dr Sajjad Hashmi	Doctor	Medical Assessment	as required	150.00	
	OTHER	Dr. Andy Dandekar	Doctor	Medical Assessment	as required	250.00	
	OTHER	Dr. Arthur Blank	Doctor	Medical Assessment	as required	125.00	
	OTHER	Dr. Barbara Biala	Doctor	Medical Assessment	as required	200.00	
	OTHER	Dr. Casey Woo, MD	Doctor	Medical Assessment	as required	250.00	
	OTHER	Dr. Christine Polimeni	Doctor	Medical Assessment	as required	100.00	
	OTHER	Dr. David Haligowski	Doctor	Medical Assessment	as required	50.00	
	OTHER	Dr. Erroll Doermer Medical Corporation	Doctor	Medical Assessment	as required	225.00	
	OTHER	Dr. Florin T Padeanu	Doctor	Medical Assessment	as required	150.00	
	OTHER	Dr. H Demsas Medical Corporation	Doctor	Medical Assessment	as required	90.00	
	OTHER	Dr. James Krahn	Doctor	Medical Assessment	as required	80.00	
	OTHER	Dr. James Langridge Medical Corporation	Doctor	Medical Assessment	as required	35.00	
	OTHER	Dr. L Ebbeling-Treon	Doctor	Medical Assessment	as required	150.00	
	OTHER	Dr. L. Snovida	Doctor	Medical Assessment	as required	100.00	
	OTHER	Dr. Richard Letkeman	Doctor	Medical Assessment	as required	100.00	
	OTHER	Dr. S A Bullen	Doctor	Medical Assessment	as required	50.00	
CORP SUPP SERV	OTHER	Dr. S Silagy	Doctor	Medical Assessment	as required	125.00	
	OTHER	Eclectic Communications	Trainer	Various workshops	as required	21,500.00	
	OTHER	Elias Occupational Hygiene	Management Consultant	Deacon Safety Program Assessment	as required	516.00	
	OTHER	Emtec Infrastructure Services Canada	IT Consultant	IT Service Management Consulting	as required	1,012.50	
	OTHER	Facilitated Solutions	Trainer	Workshops	As required	9,100.00	
	OTHER	Gavin Wood Law Office	Lawyer	Legal Services	as required	9,035.15	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2014	COMMENTS
	OTHER	Heart Beat Inc.	Trainer	Workshops	as required	10,175.00	
	OTHER	Kildonan Medical Centre	Doctor	Medical Assessment	as required	100.00	
	OTHER	Lakewood Medical Centre	Doctor	Medical Assessment	as required	240.00	
	OTHER	Manitoba Clinic	Doctor	Medical Assessment	as required	275.00	
	OTHER	Northern Connection Medical Centre	Doctor	Medical Assessment	as required	100.00	
	OTHER	Pamela M. Clarke	Lawyer	Legal Services	as required	283.50	
	OTHER	PCGI Consulting Services	Management Consultant	PCI Consulting and Vulnerability Assessment	as required	8,640.00	
	OTHER	Pritchard Farms Health Centre	Doctor	Medical Assessment	as required	50.00	
	OTHER	Quick Think Consulting	Trainer	Workshops	as required	2,000.00	
	OTHER	Quickthink Consulting	Trainer	Workshop	as required	1,000.00	
	OTHER	Resolute Technology Solutions	IT Consultant	Network Infrastructure Consulting	as required	1,620.00	
	OTHER	Resolute Technology Solutions Inc.	IT Consultant	Network Infrastructure Consulting	as required	2,202.50	
	OTHER	Roberta Stout	Trainer	Workshops	as required	500.00	
	OTHER	Straight To The Top	Trainer	Workshop	as required	3,190.00	
	OTHER	Training Plus Inc.	Trainer	Workshop	as required	22,000.00	
	OTHER	William D Hamilton	Lawyer	Legal Services	as required	926.50	
CORP SUPP SERV Total						**117,294.90**	
Fire Paramedic	CAPITAL	Thompson Dorfman Sweatman	Lawyer	Legal Advice	as required	3,547.80	
	OTHER	Aaron Guinn	Trainer	Lectures	as required	1,200.00	
	OTHER	Aaron Webb	Trainer	Pediatrics lecture	as required	2,000.00	
	OTHER	Allen Sutherland	Trainer	Aboriginal awareness lecture	as required	1,500.00	
	OTHER	Barbara Neepinak	Trainer	Lectures		600.00	
	OTHER	Brian Mcleod	Trainer	Lectures		500.00	
	OTHER	Carolyn Moar	Trainer	AYS lecture	as required	80.00	
	OTHER	Daniel Sakchekapo	Trainer	AYS lecture	as required	80.00	
Fire Paramedic	OTHER	Dr. Aaron Guinn	Trainer	Neuro lecture	as required	1,280.00	
	OTHER	Dr. Anne Sutherland	Trainer	Lectures	as required	2,320.00	
	OTHER	Dr. Anthony Battad	Trainer	Tems blast injuries lecture	as required	640.00	
	OTHER	Dr. Deborah Hill	Trainer	MSK Lecture	as required	640.00	
	OTHER	Dr. Kevin Williamson	Trainer	Lectures	as required	640.00	
	OTHER	Dr. Kyle Burkett	Trainer	Lectures	as required	4,720.00	
	OTHER	Dr. Murdoch Leeies	Trainer	Lectures		1,600.00	
	OTHER	Gordon Favelle	Trainer	Lectures	as required	2,000.00	
	OTHER	Helen Yaworski	Trainer	Genitourinary Lecture	as required	720.00	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2014	COMMENTS
	OTHER	Janet Schmidt & Associates	Trainer	Consultation/Coaching	as required	7,378.44	
	OTHER	Joe Egan	Trainer	Lectures	as required	2,150.00	
	OTHER	Joseph Ringaert	Trainer	Lectures		1,280.00	
	OTHER	Leslie Spillett	Trainer	Aboriginal awareness lecture	as required	125.00	
	OTHER	Maureen Grace	Trainer	Lectures		600.00	
	OTHER	Nahanni Fontane	Trainer	Aboriginal awareness lecture	as required	250.00	
	OTHER	Pomax Consulting	Trainer	Consultation on Telephony		27,000.00	
	OTHER	Taylor McCaffrey LLP	Lawyer	Legal Advice	as required	10,833.96	
	OTHER	Tazz Norris	Trainer	Lectures		100.00	
	OTHER	Vincent Lim	Trainer	Lectures		800.00	
	OTHER	Wendy J Whitecloud	Trainer	Aboriginal awareness lecture	as required	250.00	
Fire Paramedic Total						**74,835.20**	
FLEET	CAPITAL	AECOM Canada Limited	Engineer	East Yard Fuel Site Capital Project Feasibility Study	58,536.00	46,070.00	Engineering services will be provided to conduct a feasibility study for the installation of a fuel site at Public Works East Yards complex on 960 Thomas Ave.
	OTHER	F.A. Roberts & Associates Ltd.	Engineer	Product Safety Assessment -	20,000.00	8,737.28	The City retains a welding engineer under contract on a part-time basis to provide welding support as required including: developing welding procedures, specifications and welding procedure data sheets; reviewing welding practices.
	OTHER	KPMG	Accountant	RRVCCC audit	16,200.00	16,200.00	
FLEET Total						**71,007.28**	
POLICY DEV AND COMM	OTHER	The PR House	Communication Consultant	Media Release Manganese Water Report		5,000.00	Communications Recommendation, Strategic Plan, media release, media fact sheet, media FAQ, PowerPoint
POLICY DEV AND COMM Total						**5,000.00**	
PPD	CAPITAL	1 X 1 Architecture Inc.	Architect	Feasibility study for the Renovation and Future addition, Transcona Centennial Pool	28,700.51	28,700.51	
	CAPITAL	Accutech Engineering Inc.	Engineer	Quality Assurance Manual for City of Winnipeg Maintenance Branch	24,684.00	6,171.00	
	CAPITAL	AECOM Canada Ltd.	Architect	Bunn's Creek, Pathway Refurbishment and Geo-Technical Investigation	56,354.00	56,199.23	
	CAPITAL	AECOM Canada Ltd.	Engineer	Fire protection water main repair, Winnipeg Square Concourse	58,705.12	32,742.40	
	CAPITAL	Barnes & Duncan Land Surveyors	Land surveyor	Survey work/plan for Taylor Fire Paramedic Station	6,000.00	4,359.95	
	CAPITAL	Charleson Engineering Ltd	Engineer	Roof anchors design for Champlain, Isaac Brock, Orioles, and Westridge Community Centers	12,288.00	9,216.00	
	CAPITAL	Concentric Associates International Inc.	Engineer	Remediation of the petroleum impacted site of the new Windsor Park Library.	43,275.00	2,700.00	
	CAPITAL	Crosier Kilgour & Partners Ltd.	Engineer	Picnic Shelter Assessment, Lindsey Wilson Park	800.00	800.00	
	CAPITAL	David Wagner Associates Inc.	Architect	Gateway Community Centre Spray Pad Project	34,961.25	22,836.01	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2014	COMMENTS
	CAPITAL	David Wagner Associates Inc.	Architect	Osborne Village Streetscaping Strategy	22,680.00	21,000.00	
	CAPITAL	David Wagner Associates Inc.	Architect	Tennis Courts, Windsor Park Collegiate	16,750.00	10,990.00	
	CAPITAL	Dean Spearman Landscape Architect	Landscape Architect	Waverley Heights Community Centre Spray Pad Project	34,600.00	20,100.00	
	CAPITAL	Dillon Consulting Ltd.	Engineer	Environmental Review and Remedial Action Plan, Transcona Library	20,720.00	19,700.29	
	CAPITAL	Dillon Consulting Ltd.	Engineer	Water service connection renewal at Brookside Cemetery	61,919.00	54,012.80	
	CAPITAL	Dyregrove Robinson Inc.	Engineer	Geotechnical Investigation, Transcona Centennial Indoor Pool	3,500.00	3,500.00	
	CAPITAL	Eng-Tech Consulting Ltd.	Engineer	Annabella River Access Project	16,524.00	3,870.00	
	CAPITAL	Epp Siepman Engineering Inc.	Engineer	Design summaries of installed Ultraviolet water treatment systems, BoniVital Pool, North Centennial Pool, and Cindy Klassen Pool.	1,200.00	1,200.00	
	CAPITAL	Harold Funk Architect	Architect	Building Renovations at Weston Memorial Community Centre,	85,000.00	52,272.39	
	CAPITAL	HTFC Inc.	Landscape Architect	JTCC Dakota CC Field House Development & Long Term Facilities Reinvestment Strategy	27,000.00	20,200.00	
	CAPITAL	HTFC Inc.	Landscape Architect	Machray Park Spray Pad	59,050.00	3,195.00	
	CAPITAL	HTFC Inc.	Landscape Architect	Mayfair Asphalt & Lighting Improvements, BCI II - Phase 3	28,600.00	23,295.66	
	CAPITAL	HTFC Inc.	Landscape Architect	Millennium Library Phase Two - St. Mary & Smith Park Entrance	29,300.00	27,450.00	
	CAPITAL	HTFC Inc.	Landscape Architect	Old St. Vital Streetscaping Strategy	28,875.00	20,648.08	
	CAPITAL	J R Cousin Consultants Ltd	Engineer	Mechanical Engineering Services, Westdale Pool and Spray Pad	6,908.80	6,832.64	
PPD	CAPITAL	J R Cousin Consultants Ltd	Engineer	Water recirculation and treatment systems alterations, Broadway Park Wading Pool	17,029.42	2,007.45	
	CAPITAL	KGS Group	Engineer	HVAC design, Millennium Library, Local History room	15,592.45	12,100.30	
	CAPITAL	KGS Group	Engineer	Lighting design for BoniVital, Transcona Centennial, St. James Civic Centre, Cindy Klassen, Elmwood Kildonan and Seven Oaks Indoor Pools	29,954.74	27,789.03	
	CAPITAL	KGS Group	Engineer	Peguis Pond Renovations and Landscaping	98,875.40	81,697.04	
	CAPITAL	KGS Group	Engineer	Renovation Project, St. Vital Library	26,569.00	14,383.99	
	CAPITAL	KGS Group	Engineer	Saint Boniface Rivertrail: Preliminary Investigations	35,625.00	34,484.83	
	CAPITAL	KGS Group	Engineer	Structural and Occupancy Upgrades, St Vital Museum	37,888.00	16,514.30	
	CAPITAL	Lankhout Land Surveying & Geomatics	Land surveyor	Survey of Transcona Cemetery	3,780.00	2,682.50	
	CAPITAL	Lavergne Draward & Associates Inc.	Engineer	Old Market Square Stage	1,200.00	1,228.80	
	CAPITAL	LM Architectural Group	Interior Designer	Furniture Selection - New Charleswood Library	15,872.00	14,972.80	
	CAPITAL	McGowan Russell Group	Landscape Architect	Academy Road BIZ Streetscaping Revitalization Strategy	30,000.00	30,000.00	
	CAPITAL	McGowan Russell Group	Landscape Architect	Centre Point Streetscaping	94,500.00	86,074.87	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2014	COMMENTS
	CAPITAL	McGowan Russell Group	Landscape Architect	Lindsay Wilson Park Spray Pad Project	40,000.00	22,620.10	
	CAPITAL	McGowan Russell Group	Landscape Architect	Outdoor Component - Transcona Aquatics Park	94,600.00	82,543.59	
	CAPITAL	MCM Architects Inc.	Architect	Renovation Project, St. Vital Library	35,840.00	28,000.00	
	CAPITAL	Nova 3 Engineering Ltd.	Engineer	Electrical and Mechanical Engineering Services, Transcona Aquatic Park	10,000.00	10,000.00	
	CAPITAL	Nova 3 Engineering Ltd.	Engineer	Transcona Centennial Square Performance Pavilion, Electrical and Mechanical Engineering	1,000.00	1,000.00	
	CAPITAL	Number Ten Architectural Group	Architect	Field-House Renovation, Bonivital Soccer Club	57,036.80	40,642.27	
	CAPITAL	Plain Projects	Landscape Architect	St. Vital Park, Toboggan Slides and Shelter	28,800.00	32,249.00	
	CAPITAL	Rixon Appraisal Services	Appraisal	Plessis Road Twinning and Grade Separation	567.00	450.00	
	CAPITAL	Scaliff + Miller + Murray Inc.	Landscape Architect	Parcel Four - Contract Administration	4,500.00	4,500.00	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Air Canada Park Renewal	15,850.00	4,755.00	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Chalmers Community Centre Site Master Plan	16,860.00	13,074.60	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Elmwood-Kildonan Pool Spray Pad	48,770.00	6,707.50	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Forks Parcel Four - Temporary Parking Lots	7,884.00	7,300.00	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Frederick Heubach Park Concept Plan	16,900.00	16,900.00	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Land Use Concept - City Waterfront Lands at the Forks	13,480.00	5,000.00	
PPD	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Old Market Square Phase 2	8,400.00	2,940.00	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Old Market Square Renovation 2014	9,100.00	6,647.50	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Parcel Four - Timber Planter	8,500.00	8,500.00	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Tache Promenade Plaque	4,100.00	4,100.00	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Tache Promenade: Preliminary Conceptual Design	23,600.00	23,600.00	
	CAPITAL	Stantec Consulting Ltd.	Engineer	Centre Point Development, Donald and Hargrave Streets	30,500.00	28,080.50	
	CAPITAL	Stantec Consulting Ltd.	Engineer	Geotechnical Assessment, St Vital Museum	9,011.20	8,800.00	
	CAPITAL	Stantec Consulting Ltd.	Engineer	Geotechnical investigation for Brookside Cemetery Water Main Soil Bed.	5,500.00	5,500.00	
	CAPITAL	Stantec Consulting Ltd.	Engineer	Hydrogeological investigation at Norwood Outdoor Pool	13,312.00	9,100.00	
	CAPITAL	Stantec Consulting Ltd.	Engineer	JTCC Dakota CC Field House Development	89,000.00	80,100.00	
	CAPITAL	Stevenson Advisors Ltd.	Appraisal	Property Appraisals, St. Matthews Avenue Extension	12,960.00	11,550.00	
	CAPITAL	Tower Engineering Group Ltd	Engineer	CentrePoint - S.H.E.D.	7,800.00	6,014.85	
	CAPITAL	Tower Engineering Group Ltd	Engineer	Structural Engineering, Action Day Care Green space	1,360.00	1,089.26	
	CAPITAL	WSP Canada Inc.	Engineer	Southbound left turn storage lane and transition, Sir William Stephenson Library	43,231.34	24,882.29	
	OTHER	Accutech Engineering Inc.	Engineer	Hot water storage and generation system replacement, Margaret Grant Pool	14,161.92	10,106.88	
	OTHER	Altus Geomatics Manitoba	Land surveyor	Restorations filed and registered at WLTO	25,000.00	9,487.50	
	OTHER	AMEC Environment &	Engineer	ESA at Kenaston Snow Dump	19,340.00	18,860.00	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2014	COMMENTS
		Infrastructure					
	OTHER	AMEC Environment & Infrastructure	Engineer	Point Hebert, Geotechnical Investigation	12,000.00	11,996.18	
	OTHER	Barnes & Duncan Land Surveyors	Land surveyor	Building Location Certificates associated with the four new Fire Paramedic Stations	11,000.00	8,866.00	
	OTHER	Barnes & Duncan Land Surveyors	Land surveyor	Restorations filed and registered at WLTO	25,000.00	14,907.50	
	OTHER	Barnes & Duncan Land Surveyors	Land surveyor	Land Exchange	1,836.00	1,232.50	
	OTHER	Concentric Associates International Inc.	Engineer	Building Condition Assessment, Fire Station No.5	18,400.00	17,900.00	
	OTHER	Crosier Kilgour & Partners Ltd.	Engineer	Design of interim shoring system at Fire Station No. 5	6,144.00	6,079.20	
	OTHER	Epp Siepman Engineering Inc.	Engineer	Technical Report on installed UV systems, Various indoor pools	6,318.00	2,750.00	
	OTHER	F H Black & Company	Management Consultant	Park City West Community Center. Domed Single Athletic Field	34,560.00	32,000.00	
	OTHER	Hoffer Wilkinson & Associates Ltd.	Appraisal	Appraisal of 220 Carlton Street	5,350.00	5,350.00	
PPD	OTHER	Ian Martin Group	HR Consultant	Recruitment of Administrator, Commercial Plan Examination & Inspection	20,000.00	13,330.00	
	OTHER	Institute of Urban Studies	Management Consultant	Development of the Homelessness Partnering Strategy (HPS) Winnipeg Community Plan.	25,000.00	25,000.00	City of Winnipeg will receive 100% reimbursement of expenses from Federal Government under Homelessness Partnering Strategy (HPS) Winnipeg Community Plan.
	OTHER	KGS Group	Engineer	Apparatus Bay Addition, Fire Station #6	33,833.00	14,367.20	
	OTHER	KGS Group	Engineer	Geotechnical Investigation, Apparatus room addition, Fire Station No. 6	9,250.00	9,250.00	
	OTHER	KPMG LLP	Accountant	Audit of Canada-City of Winnipeg Funding Agreements - HPS from April 1, 2013 to March 31, 2014.	6,480.00	4,449.60	
	OTHER	KPMG LLP	Accountant	Audit of Canada-City of Winnipeg Funding Agreements - HPS from April 27, 2012 to March 31, 2013.	4,320.00	4,320.00	
	OTHER	Lankhout Land Surveying & Geomatics	Land surveyor	Restorations filed and registered at WLTO	25,000.00	12,042.50	
	OTHER	M Group Chartered Accountants	Accountant	Valuation/Financial Advisory Service	2,280.00	2,280.00	
	OTHER	McGowan Russell Group	Landscape Architect	Conceptual Site Master Plan, Park City West Community Centre	27,000.00	27,000.00	
	OTHER	McGowan Russell Group	Landscape Architect	Park City Plaza Multi Use Development and Associated Works	26,748.00	26,748.00	
	OTHER	McGowan Russell Group	Landscape Architect	Roland Michener Multi Use Development and Associated Works	28,575.18	28,575.18	
	OTHER	MMM Group Limited	Management Consultant	Workshop facilitation, Urban Design Roundtable sessions	8,000.00	8,000.00	
	OTHER	Nova 3 Engineering Ltd.	Engineer	Development of office space, 960 Thomas	3,072.00	2,048.00	
	OTHER	Phillips - Stevens Land Surveys	Land surveyor	Restorations filed and registered at WLTO	20,000.00	11,628.50	
	OTHER	Pollock & Wright	Land surveyor	Restorations filed and registered at WLTO	15,000.00	6,932.50	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2014	COMMENTS
	OTHER	SMS Engineering	Engineer	Elevator upgrades, South End Treatment Plant	22,664.00	4,500.00	
	OTHER	Stoffel Survey	Land surveyor	Restorations filed and registered at WLTO	4,000.00	4,680.00	
	OTHER	Synergy Interior Design Inc.	Architect	Interior Alterations, Fire station No.10	10,905.60	6,014.43	
	OTHER	Synergy Interior Design Inc.	Interior Designer	Interior design/project management services for various projects	33,177.60	30,219.00	
	OTHER	Tetra Tech EBA Inc.	Engineer	Corporate Waste Reduction Strategy	34,999.95	32,388.55	
	OTHER	Tuplin Group	Engineer	Limestone Stabilization, Public Safety Building	20,800.00	7,280.00	
	OTHER	WSP Canada Inc.	Engineer	Geotechnical Assessment, Soil bearing pressure for interim shoring at Fire Station No. 5	2,048.00	2,000.00	
	OTHER	WSP Canada Inc.	Engineer	Geotechnical assessment, Storage garage at 59 Lily Street.	1,536.00	1,500.00	
PPD Total						**1,696,663.55**	
PW	CAPITAL	5468796 Architecture Inc.	Architect	Disraeli Bridge - Change to property line	5,720.00	5,720.00	Approved by Department PPD
	CAPITAL	Architecture49 Inc.	Architect	Professional Consultant Services for Burland Park Playground Renewal	9,795.00	5,345.93	Approved by Department (PPD)
	CAPITAL	Barnes & Duncan Land Surveying	Land surveyor	Plan Preparation for Chief Peguis Trail	78,205.75	38,771.25	Approved by Department PPD
	CAPITAL	Dean Spearman Landscape Architect	Landscape Architect	Consulting Services for the Renovation of Five Playgrounds in the North Kildonan Ward	29,550.00	19,550.00	Approved by Department (PPD)
	CAPITAL	Friesen Tokar Architects	Architect	Pre & Detailed Design and Contract Administration of Bruce Park & Strathmillan Lodge Park Playground Upgrades	15,390.00	12,158.30	Approved by Department (PPD)
	CAPITAL	HTFC Planning and Design	Landscape Architect	Consultant Services for Redevelopment of the Lookout at Assiniboine Forest Eve Werier Memorial Pond	24,360.00	20,076.30	Approved by Department (PPD)
	CAPITAL	James Morris Consulting	Trainer	To provide the Traffic Signals Branch with a wireless communication support services "as requested basis"	15,000.00	4,437.50	
	CAPITAL	Ken Rech Landscape Architects Inc.	Landscape Architect	Consultant Services for Athletic Field Improvements - Art McQuat Memorial Park	39,500.00	36,000.00	Approved by Department (PPD)
	CAPITAL	Ken Rech Landscape Architects Inc.	Landscape Architect	Consulting Services for Playground Upgrades at Heritage Victoria Community Centre	18,300.00	18,300.00	Approved by Department (PPD)
	CAPITAL	KGS	Engineer	Survey 3D Scan of Skate Park area within Chornick Park	1,800.00	1,800.00	
	CAPITAL	McGowan Russel Group	Landscape Architect	Point Hebert (North St. Boniface) Consultant Services for Preparation of a Master Plan and Phase 1 Redevelopment within Whittier Park	43,000.00	35,154.07	Approved by Department PPD
	CAPITAL	McGowan Russell Group	Landscape Architect	Pre & Detailed Design and Contract Administration of Provencher Park Redevelopment	67,500.00	62,576.50	Approved by Department (PPD)
	CAPITAL	MMM Group Limited	Engineer	Professional Consulting Services for the North East Exchange District Street Renewals Project	245,700.00	175,960.13	Approved by EPC
	CAPITAL	MMM Group Limited	Engineer	Professional Consulting Services for the Survey and Design of Alley's between Carlton Street and Edmonton Street	30,000.00	15,000.00	
	CAPITAL	Scatliff & Miller & Murray	Landscape Architect	Consulting Services for Development of the Playground at The Oaks Community Gathering and Play Space	8,000.00	8,000.00	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2014	COMMENTS
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Consultant Services for Phase 2 Playground Renovation at Woodhaven Community Centre	18,500.00	17,800.80	Approved by Department (PPD)
	CAPITAL	Stantec Consulting	Engineer	Consultant Assignment for Preliminary Design Sturgeon Road, Silver Avenue and Murray Park Road Intersection - Roundabout Construction	100,000.00	31,940.25	
	CAPITAL	Stantec Consulting	Engineer	Sidewalk Improvements - Donald Street from Graham Avenue to St. Mary Avenue and Hargrave Street from Graham Avenue to St. Mary Avenue	84,000.00	76,317.04	
	OTHER	1 x1 Architecture Inc.	Architect	Preliminary design work for replacement of 3 Grey St.	20,000.00	15,890.06	
PW	OTHER	AECOM Canada Ltd	Engineer	2014 Underwater Pier Inspections	65,000.00	60,049.00	Approved by Department. Delegation of Authority to the Director of Public Works from EPC to award sole source consulting assignments up to $100,000 for bridge assignments undertaken through the operating budget was approved on February 16, 2011.
	OTHER	Canadian Agronomics Inc.	Agrologist	Review, Consult, Recommendations, Update and quality assurance of the seed cultivar list, fertilizer specifications and Soil Specifications as per the tender documentation	3,500.00	3,500.00	
	OTHER	Dillon Consulting Limited	Engineer	2014 Design and Contract Administration of Designated Bridge Maintenance Works	100,000.00	98,342.08	Approved by Department. Delegation of Authority to the Director of Public Works from EPC to award sole source consulting assignments up to $100,000 for bridge assignments undertaken through the operating budget was approved on February 16, 2011.
	OTHER	Dillon Consulting Limited	Engineer	2014 Design and Contract Administration of Designated Overhead Sign Support Structure Maintenance Works	45,441.81	45,441.81	Approved by Department. Delegation of Authority to the Director of Public Works from EPC to award sole source consulting assignments up to $100,000 for bridge assignments undertaken through the operating budget was approved on February 16, 2011.
	OTHER	Elenchus Research Associates	Management Consultant	Consulting services for Manitoba Hydro Cost of Service Stakeholder Engagement and for Manitoba Hydro 2015/16 and 2016/17 General Rate Application	35,000.00	12,400.00	
	OTHER	Jack Phillips	Trainer	To present workshops discussing tree planting procedures and guidelines, and risk assessment procedures and guidelines related to reconciliation of tree inventory data.	1,497.25	2,196.53	Approved by Department. On November 20, 2014 the Director of Public Works approved an over-expenditure in the amount of $750.00 to cover additional costs associated with this consultant assignment. COMPLETE
	OTHER	Pollock & Wright c/o Genstar Development Company	Land surveyor	Road Opening Plan of Templeton Avenue	3,682.50	3,682.50	
	OTHER	Safety Services Manitoba	Trainer	Defensive driving training tailored to the City of Winnipeg policies & safe work procedures	1,499.00	1,499.00	
	OTHER	Safety Services Manitoba	Trainer	Defensive driving training tailored to the City of Winnipeg policies & safe work procedures, offered as part of the Class III Driver Training at the Equipment Operator Training Branch.	1,499.00	2,998.00	
PW Total						**830,907.05**	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2014	COMMENTS
TRANSIT	CAPITAL	Dillon Consulting Limited	Engineer	Analysis of Locations for a New Satellite Garage for Winnipeg Transit	98,500.00	96,530.00	
	CAPITAL	Dillon Consulting Limited	Engineer	Design and Contract Administration of Compressed Air System Upgrade at Winnipeg Transit	29,696.00	13,699.23	
	CAPITAL	Dillon Consulting Limited	Engineer	Design of Weather Protection Improvements at Osborne Station and Harkness Station	30,720.00	9,639.45	
TRANSIT	CAPITAL	Dillon Consulting Limited	Engineer	Jubilee Station Design Review and Owner's Advocate Services	65,600.00	42,100.00	
	CAPITAL	HDR Corporation	Engineer	Cost Benefit Analysis Stage 2 Southwest Transitway	24,000.00	24,000.00	
	CAPITAL	Tetra Tech WEI	Engineer	Fuel Storage Expansion	58,880.00	38,560.00	
	OTHER	Crosier Kilgour & Partners	Engineer	1520 Main Street, Emergency Column Repairs - Investigation	6,050.00	6,050.00	
	OTHER	Crosier Kilgour & Partners	Engineer	Design and construction Concrete Trench Repair	23,160.00	23,160.00	
	OTHER	Crosier Kilgour & Partners	Engineer	Design Maintenance Garage Roof Deflection	665.00	665.00	
	OTHER	Crosier Kilgour & Partners	Engineer	Fall Arrest Beam Design and Certification Fee	3,250.00	2,355.20	
	OTHER	Crosier Kilgour & Partners	Engineer	Investigation and Repair of Concrete Floor Slab at Car and Truck Inspection Area	3,500.00	3,500.00	
	OTHER	Crosier Kilgour & Partners	Engineer	Machine shop floor slab investigation	6,150.00	6,150.00	
	OTHER	Crosier Kilgour & Partners	Engineer	Roof Structural and System Condition Study at North Garage	9,300.00	3,600.00	
	OTHER	Crosier Kilgour & Partners	Engineer	Roof Structural and System Condition Study at North Garage	9,300.00	3,600.00	
	OTHER	Dillon Consulting Limited	Engineer	Design Of Mobile Pre-Fabricated Washrooms.	24,393.62	24,058.60	
	OTHER	KGS Group	Engineer	Analysis of Storm and Waste Water System	9,571.00	8,613.90	
	OTHER	Legacy Bowes Group	Management Consultant	Organizational Process Mapping	4,800.00	4,800.00	
	OTHER	Pamela M Clarke LL.B.	Lawyer	Legal Services	27,000.00	27,000.00	
	OTHER	SMS Engineering	Engineer	Decommission of existing propane system, Remove two indoor natural gas meters and Install a new outdoor natural gas meter	4,096.00	4,096.00	
	OTHER	Stantec Consulting	Engineer	Replacement of the Uninterruptable Power Supply	7,560.00	3,099.61	
	OTHER	Taylor McCaffrey LLP	Lawyer	Legal Services	as required	3,283.79	
	OTHER	Victor Suen Architect	Architect	421 Osborne Fort Rouge garage - Washroom renovations	7,168.00	5,017.60	
TRANSIT Total						**349,978.38**	
WPA	OTHER	T2 SYSTEMS	IT Consultant	On-Site Consulting for Operational Review	6,291.78	6,291.78	
WPA Total						**6,291.78**	
WPS	OTHER	Aikins MacAulay	Lawyer	Legal Services		4,091.20	
	OTHER	Dr. Hal Wallbridge	Psychologist	Counseling		3,240.00	
	OTHER	Dr. Jennifer Laforce	Psychologist	Counseling		3,051.25	
	OTHER	Dr. John Arnett	Psychologist	Counseling		14,235.00	
	OTHER	Dr. Naomi Berger	Psychologist	Counseling		620.00	
	OTHER	Dr. Norah Vincent	Psychologist	Counseling		1,920.00	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2014	COMMENTS
	OTHER	Dr. Vivienne Rowan	Psychologist	Counseling		520.00	
	OTHER	Gindin Wolson Simmonds	Lawyer	Legal Services		9,318.95	
WPS	OTHER	Glen Sinclair Vet	Veterinarian	Veterinary Services		720.00	
	OTHER	Imaginet Resource Corp	IT Consultant	WPS Business Process Analysis		8,400.00	
	OTHER	MNP	Accountant	Accounting Services		4,320.00	
	OTHER	Myers Weinberg LLP	Lawyer	Legal Services		78,834.64	Many small value invoices
	OTHER	Oakbank Bird's Hill Animal Hospital	Veterinarian	Veterinary Services		232.00	
	OTHER	Pam Clarke	Lawyer	Legal Services		945.00	
	OTHER	Pembina Veterinary Hosp	Veterinarian	Veterinary Services		2,137.93	
	OTHER	Sturgeon Road Vet Services	Veterinarian	Veterinary Services		60.00	
	OTHER	The Winnipeg Humane Society	Veterinarian	Veterinary Services		11,176.33	
	OTHER	Various Physicians	Doctor	Required medicals		15,690.00	
WPS Total						**159,512.30**	
WW	CAPITAL	AECOM Canada Ltd	Engineer	Hurst Pumping Station Structural Upgrades - Air Handling Unit Relocation Preliminary Engineering	26,300.00	26,300.00	
	CAPITAL	AECOM Canada Ltd	Engineer	Provision of Detailed Design and Contract Administration Services for the Rehabilitation of Non-Circular Sewers on Mission, Archibald and Selkirk	98,831.00	1,703.47	
	CAPITAL	AECOM Canada Ltd	Engineer	Request for Proposal Development and Recommendation for a Struvite Vendor	86,230.00	62,887.50	
	CAPITAL	Associated Engineering (Sask.) Ltd	Engineer	Discoloured Water Third Party Review	349,445.00	107,908.85	Approved by CAO Oct 1, 2014. (emergency)
	CAPITAL	CH2M Hill Canada LTD	Engineer	NEWPCC Raw Sewage Pumping System Maintenance Plan	90,620.00	49,356.07	
	CAPITAL	Dillon Consulting Limited	Engineer	Regional SCADA Life Cycle Cost Analysis	35,000.00	2,800.00	
	CAPITAL	Eng-Tech Consulting Ltd	Engineer	Dike Design 1046 Rue Des Trappiste	23,436.00	18,398.20	
	CAPITAL	Eng-Tech Consulting Ltd	Engineer	Repair of Lord Ave Segmental Block Wall	16,708.00	16,520.00	
	CAPITAL	Kemp Engineering Inc.	Engineer	Installation of Protective Bollards at MacLean Pumping Station	10,240.00	3,584.00	
	CAPITAL	KGS Group	Engineer	Condition Assessment for Proposed Rehabilitation and Repair to the Dumoulin Flood and Wastewater Pumping Station	35,000.00	10,306.31	
	CAPITAL	KGS Group	Engineer	Condition Assessment of Primary Sludge Fermenter No 2 at the West End Water Pollution Control Centre	11,900.00	11,260.20	
	CAPITAL	KGS Group	Engineer	Repair of the NEWPCC Sludge Cake Storage Bins	64,784.00	44,266.61	
	CAPITAL	KGS Group	Engineer	Summit Road Landfill Leachate Collection Assessment	96,167.00	24,257.25	
	CAPITAL	Manitoba Hydro	Engineer	Load Interconnection Facilities Study for the South End Water Pollution Control Centre (SEWPCC)	60,000.00	60,000.00	
	CAPITAL	SNC-Lavalin Inc.	Engineer	Syndicate Flood Pumping Station Electrical Evaluation	4,800.00	4,800.00	
WW	CAPITAL	Trek Geotechnical Inc.	Engineer	Geotechnical Investigation at Shoal Lake Intake Structure	20,295.00	1,737.08	

APPENDIX D							
DEPT	**CAPITAL or OTHER THAN CAPITAL**	**CONSULTANT NAME**	**TYPE OF CONSULTANT**	**PROJECT DESCRIPTION**	**ORIGINAL CONTRACT VALUE**	**TOTAL PAYMENT TO DATE FOR 2014**	**COMMENTS**
	OTHER	AECOM Canada Ltd	Engineer	National Solid Waste Benchmarking Initiative 2015	15,000.00	15,000.00	
	OTHER	KGS Group	Engineer	Dumoulin Flood Pump Station Fire Damage Structural Assessment	4,792.00	4,777.92	
	OTHER	KGS Group	Engineer	Hatch Opening Handrail at Perimeter Road Pumping Station	3,970.00	3,633.34	
	OTHER	Landfill Fire Control Inc.	Engineer	Brady Road Resource Management Facility (BRRMF) Fires - Initial Investigations, Reporting and Advice	60,000.00	35,058.65	Awarded in 2014. Approved by CAO (emergency)
	OTHER	SNC-Lavalin Inc.	Engineer	WEWPCC Main Switchgear Undervoltage Relay Modifications	5,132.16	4,976.64	
	OTHER	Stantec Consulting Ltd	Engineer	2014 GWWD Aqueduct Railway Bridge Maintenance and Inspection	26,982.00	20,877.53	
	OTHER	Various Physicians	Doctor	Required Medical Assessments		385.05	
WW Total						**530,794.67**	
Grand Total						**4,053,120.99**	

APPENDIX E - SUMMARY OF SINGLE SOURCE APPROVALS			
2014 Approvals	**Count**	**Total Value**	**Average**
>$100,000	37	$9,259,019.79	$250,243.78
> $1,000,000	3	$6,133,000.00	$2,044,333.33
TOTAL	**40**	**$15,392,019.79**	**$384,800.49**

APPENDIX F – single source procurements approved by the **PUBLIC SERVICE –** $100,000 to $1 million				
DESCRIPTION	**DEPARTMENT NAME**	**APPROVAL DATE**	**CONTRACTOR**	**CONTRACT VALUE**
Single Source Request for the repair of the Transfer Switch at the Tower at 266 Graham Ave.	Planning, Property & Development	22/08/2014	McCaine Electric	100,000.00
Single Source Approval for the Negotiations and Award of Contract for the Oracle Database Annual Software Update License and Support Renewals	Corporate Support Services	9/5/2014	Oracle Canada ULC	108,632.08
Single Source Award Report - Trial & Testing of a Pothole Patching Machine	Special Operating Agency (SOA)	4/2/2014	Python Manufacturing Inc.	109,440.00
Single Source Negotiation and Award of Contract for the Migration to the latest version of the Class Recreation Application Software (ACTIVE Net)	Community Services	22/10/2014	The Active Network	113,943.00
Single Source Award for Contractor Services for T2 Flex System Support	Special Operating Agency (SOA)	8/5/2014	CBF Software Technologies	114,400.00
Single Source Approval for the Negotiations and Award of Contract for the Annual Renewal of Radio Licenses	Corporate Support Services	27/02/2014	MTS	115,000.00
Single Source Approval for the Negotiations and Award of Contract for the Annual Maintenance and Support Renewal of Lagan Technologies Canada Inc. Software for 311	Corporate Support Services	20/11/2014	Lagan Technologies (Canada), Inc.	117,207.57
Single Source Approval for the 2014 Annual Maintenance for Amanda Software	Planning, Property & Development	10/1/2014	CSDC Systems Inc.	127,592.54
Single Source Approval for the Negotiation and Award of Contract for the Purchase of an ICOR Technology Bomb Unit Robot by the Winnipeg Police Service	Winnipeg Police Service	11/6/2014	ICOR Technology Inc.	134,895.00
Single Source Authorization and Award of Contract for MTS Allstream Inc. Associated with the Twinning of Panet Road/Molson Street - Munroe Avenue to Kimberly Avenue	Public Works	5/12/2014	MTS Inc.	134,973.66
Single Source Approval for Installation and Provision of a Temporary Water Supply - House to House Hose Lines re: Frozen Pipes	Water & Waste	12/3/2014	Tri Core Projects Manitoba Ltd.	144,352.56
Single Source Negotiation for Pembina Trails School Division Works Associated with Kenaston Blvd Extension Kenaston Blvd at Bishop Grandin Blvd	Public Works	23/12/2014	The Pembina Trails School Division	150,000.00
Single Source Negotiation and Award of Contract for the Supply, Delivery, and Modification of Existing Teknion Furniture for the Winnipeg Police Service –to match existing furniture	Winnipeg Police Service	6/10/2014	Hart Contract Interior Consultants Inc. dba Art Metz	158,500.00
Single Source Authorization and Award of Contract to MTS Allstream Inc. for 2014 Utility Relocation for Polo Park Infrastructure Improvements Project	Public Works	21/08/2014	MTS Inc.	166,285.00

APPENDIX F – single source procurements approved by the **PUBLIC SERVICE –** $100,000 to $1 million				
DESCRIPTION	**DEPARTMENT NAME**	**APPROVAL DATE**	**CONTRACTOR**	**CONTRACT VALUE**
Single Source Negotiation and Award of Contract for the Supply and Delivery of Computer Work Stations for the New Headquarters Building from Xybic - to match existing furniture	Winnipeg Police Service	28/05/2014	Caspian Projects Inc.	186,312.91
Single Source for the Supply of a One-Year Software Update License and Support Services Agreement for the City's Work Asset Management System	Water & Waste	24/02/2014	Oracle Canada ULC	197,960.50
Single Source Approval for the Negotiation with Qualico Developments (Winnipeg) Ltd. for Compatible Park Development at Inderjit Claire Park	Planning, Property & Development	8/5/2014	Qualico Developments (Winnipeg) Ltd.	200,000.00
Single Source Negotiation and Award of Contract for Conversion and Integration of Card Access Security Systems for Winnipeg Police Service Buildings	Winnipeg Police Service	1/4/2015	McCaine Electric Ltd.	200,000.00
Single Source Approval for the Award of Contract for Negotiations for the Environmental Assessment for the Manitoba Hydro Early Works for the Capital Integration Project (Southwest Transitway (Stage 2) and Pembina Highway Underpass)	Transit	16/10/2014	Manitoba Hydro	200,000.00
Single Source Contract for the Supply of a One-Year Software Update License and Support Services Agreement for the City's Customer Care and Billing System	Water & Waste	3/7/2014	Oracle Canada ULC	212,049.90
Single Source Approval for the Authorization and Award of Contract for North End Water Pollution Control Centre (NEWPCC) Dewatering Centrifuge #5 Refurbishment	Water & Waste	3/10/2014	B&P Process Equipment Systems L.L.C.	215,552.63
Single Source Approval for Potable Water Hose - House to House Hose Lines re: Frozen Pipes	Water & Waste	26/02/2014	Waggoner Industrial Products Ltd.	219,679.00
Single Source Approval for the Negotiation and Award of Contract for the Maintenance of the Computer Assisted Dispatch (CAD) System from January 1, 2015 to December 31, 2015 with Intergraph Canada Ltd.	Winnipeg Police Service	23/12/2014	Intergraph Canada Ltd.	248,284.00
Single Source Authorization and Award of Contract for McCain Transparity Traffic Management System – for compatibility	Public Works	23/09/2014	McCain, Inc.	260,000.00
Single Source Negotiations for Capital Integration Project Manitoba Hydro Early Works Award of Contract	Transit	1/2/2015	Manitoba Hydro	300,000.00
Single Source Approval for Manitoba Infrastructure and Transportation Works Associated with Kenaston Blvd Extension (WWARP Part 3, Contract 4) Kenaston Blvd at PTH100 (Perimeter)	Public Works	21/11/2014	HMQ in the Right of the Province of Manitoba	300,000.00

APPENDIX F – single source procurements approved by the **PUBLIC SERVICE –** $100,000 to $1 million				
DESCRIPTION	**DEPARTMENT NAME**	**APPROVAL DATE**	**CONTRACTOR**	**CONTRACT VALUE**
Single Source Approval for the Negotiations and Award to Infodev Electronic Designers International Inc.(Maintenance service agreement for Transit iBUS advanced bus communication and location and APC passenger counting systems)	Transit	10/7/2014	Infodev Electronic Designers International Inc.	305,364.58
Renewal of Single Source Contract for Intergraph Software Maintenance for a period of 1 year January 1, 2015 to December 31, 2015	Corporate Support Services	31/12/2014	Intergraph Canada Ltd.	319,428.00
Single Source Approval for the Negotiation and Award of Contract authorization for the filling of City of Winnipeg Postage meters with postage on an as needed basis for the 2015 fiscal year	Corporate Support Services	19/12/2014	Pitneyworks	330,000.00
Single Source Contract Between the Winnipeg Police Service and Intergraph Canada for the CAD Upgrade Project	Winnipeg Police Service	11/6/2014	Intergraph Canada Ltd.	353,300.00
Winnipeg Free Press Annual Advertising Agreement	Corporate Finance	29/12/2014	Winnipeg Free Press	365,000.00
Single Source Negotiations and Award of Contract for the Provision of Twenty-Five (25) Fareboxes - to match existing	Transit	2/2/2015	Garival Inc.	380,925.00
Single Source Approval for the Negotiation and Award of Contract for the Purchase of Model X2 Tasers by the Winnipeg Police Service - to match existing	Winnipeg Police Service	7/8/2014	MD Charlton Co Ltd.	423,557.86
Single Source Approval for the Negotiation and Award of Contract for the Purchase of Glock Model 22, .40 caliber handguns by the Winnipeg Police Service - to match existing	Winnipeg Police Service	30/06/2014	Korth Group Ltd.	454,100.00
Single Source Approval of a Five Year Maintenance Contract with the Libraries Integrated Library System Vendor - SirsiDynix Inc.	Corporate Support Services	17/03/2014	SirsiDynix (Canada) Inc	506,884.00
Single Source Negotiations for the Winnipeg Police Service and Winnipeg Fire Paramedic 911 Upgrade	Winnipeg Police Service	19/02/2014	MTS Inc	585,400.00
Single Source Approval for the Authorization and Award of Contract to Shaw Communications Inc. for 2014 Utility Relocation for Polo Park Infrastructure Improvements Project	Public Works	12/5/2014	Shaw Communications Inc.	700,000.00
TOTAL				**9,259,019.79**

APPENDIX G – single source procurements approved by **COUNCIL –** exceeding $1 million				
DESCRIPTION	**DEPARTMENT NAME**	**APPROVAL DATE**	**CONTRACTOR**	**CONTRACT VALUE**
Single Source Approval for the Authorization and Award of Contract for Imperial Oil Limited Works Associated with the Plessis Road Twinning and Grade Separation at CN Rail	Public Works	12/10/2014	Imperial Oil	1,283,000.00
Single Source Authorization and award of contract for Shell Canada Ltd works associated with Pipeline Relocations for Plessis road twinning and Grade Separation at CN Redditt subdivision	Public Works	28/01/2015	Shell Canada Ltd.,	1,350,000.00
Single Source Approval for the Authorization for Manitoba Hydro Works Associated with the Polo Park Infrastructure Improvements Project	Public Works	6/2/2015	Manitoba Hydro	3,500,000.00
TOTAL				**$6,133,000.00**