Agenda – Council – June 17, 2015

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – May 26, 2015

Item No. 2 Results of the Proposed Asphaltic Concrete Lane Pavement Local Improvement Projects (St. Boniface and St. Vital Wards)

STANDING COMMITTEE RECOMMENDATION:

On June 10, 2015, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works and submitted the following to Council:

1. That the following Local Improvement Projects **proceed** as part of the 2015 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420212814	Asphaltic Concrete Lane Pavement 16' x 5"	On the first east-west lane west of St. Anne's Road in the block bounded by Barton Avenue, Havelock Avenue, St. Anne's Road and St. Andrew Road.
1420212914	Asphaltic Concrete Lane Pavement 16' x 5"	On all the lanes in the block bounded by Rue La Verendrye, Rue Notre Dame, Rue Archibald and Rue La Fleche.
1420213014	Asphaltic Concrete Lane Pavement 14' x 5" & 16' x 5"	On the east-west lane bounded by Harrowby Avenue, Dunraven Avenue, Egerton Road and Des Meurons Street; and on the first north-south lane west of Egerton Road from Harrowby Avenue to Dunraven Avenue.
1420213414	Asphaltic Concrete Lane Pavement 16' x 5"	On the east-west lane in the block bounded by Lennox Avenue, Fernwood Avenue, St. Anne's Road and St. Andrew Road.
1420213614	Asphaltic Concrete Lane Pavement 14' x 5"	On the lane in the block bounded by Fifth Avenue, Guay Avenue, Youville Street and Des Meurons Street.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – May 26, 2015

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 10, 2015, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works and submitted the matter to Council.

STANDING COMMITTEE RECOMMENDATION:

On May 26, 2015, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On May 11, 2015, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and forwarded the matter to the Standing Policy Committee on Infrastructure Renewal and Public Works.

ADMINISTRATIVE REPORT

Title: **RESULTS OF THE PROPOSED ASPHALTIC CONCRETE LANE PAVEMENT LOCAL IMPROVEMENT PROJECTS – FEBRUARY 27, 2015 ADVERTISEMENT**

Critical Path: **Riel Community Committee – Standing Policy Committee on Infrastructure Renewal and Public Works – Executive Policy Committee - Council**

AUTHORIZATION

Author	Department Head	CFO	CAO
Tim Austin	Mel Chambers	Mike Ruta	

RECOMMENDATIONS

1. That the following Local Improvement Projects **proceed** as part of the 2015 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420212814	Asphaltic Concrete Lane Pavement 16' x 5"	On the first east-west lane west of St. Anne's Road in the block bounded by Barton Avenue, Havelock Avenue, St. Anne's Road and St. Andrew Road.
1420212914	Asphaltic Concrete Lane Pavement 16' x 5"	On all the lanes in the block bounded by Rue La Verendrye, Rue Notre Dame, Rue Archibald and Rue La Fleche.
1420213014	Asphaltic Concrete Lane Pavement 14' x 5" & 16' x 5"	On the east-west lane bounded by Harrowby Avenue, Dunraven Avenue, Egerton Road and Des Meurons Street; and on the first north-south lane west of Egerton Road from Harrowby Avenue to Dunraven Avenue.
1420213414	Asphaltic Concrete Lane Pavement 16' x 5"	On the east-west lane in the block bounded by Lennox Avenue, Fernwood Avenue, St. Anne's Road and St. Andrew Road.
1420213614	Asphaltic Concrete Lane Pavement 14' x 5"	On the lane in the block bounded by Fifth Avenue, Guay Avenue, Youville Street and Des Meurons Street.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since these proposed Local Improvement Projects are within the Riel Community and Ward boundary, the Riel Community Committee is requested to specifically review and authorize the Administration on whether these Local Improvement Projects should proceed.

IMPLICATIONS OF THE RECOMMENDATIONS

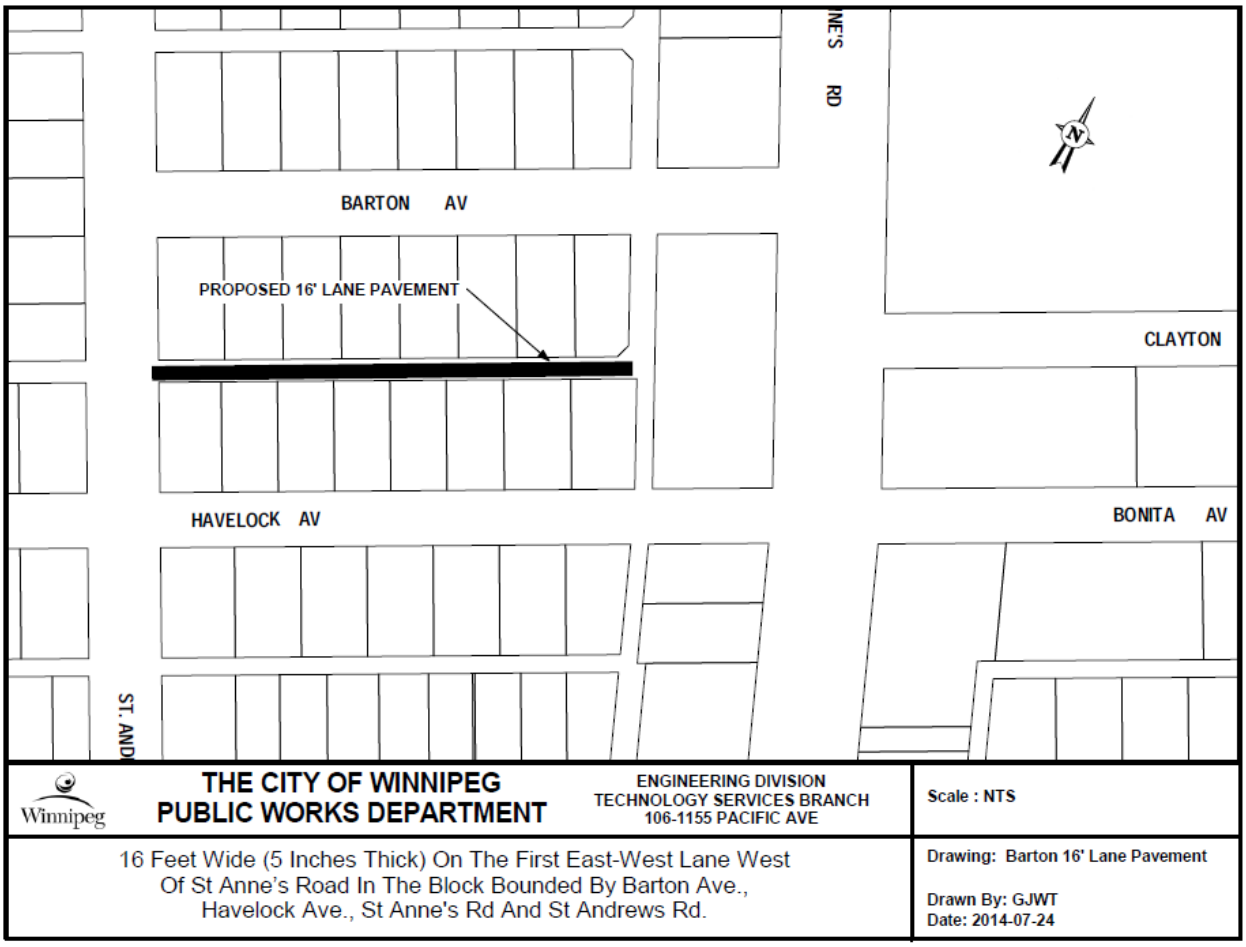
Budget for this work is within the local improvement Capital Budget.

HISTORY

On November 20, 2013, City Council amended the Local Improvement process by creating a pilot project for six years whereby the City of Winnipeg will finance the asphalt lane local improvements to the maximum of 50% of the total cost of the improvement. The City has capped support for this program to $1,000,000 per year or roughly 10 lanes. Funding will be provided on a first come first served basis determined by submission of a successful formal petition prepared by the City for an initiating property owner. Similar to concrete lane improvements, the required catch-basins and land drainage sewers are included and fully paid for by the City.

Project 1420212814 – Asphaltic Concrete Lane Pavement 16' x 5"
16 feet wide (5 inches thick) on the first east-west lane west of St. Anne's Road in the block bounded by Barton Avenue, Havelock Avenue, St. Anne's Road and St. Andrew Road.

On August 20, 2014, a "Petition For" was issued to Marian Davidson Boles who resides at 18 Barton Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of November 19, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on September 29, 2014. As the petition was signed by the registered owners representing 81.35% of the total assessable frontage, it was recommended that this project proceed to advertise.

On, December 1, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On February 27, 2015, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of March 30, 2015 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, the Manager of Taxation and Finance confirmed that a "*Notice of Objection"* was not requested and there were no letter of objections received by the City Clerk's Department.

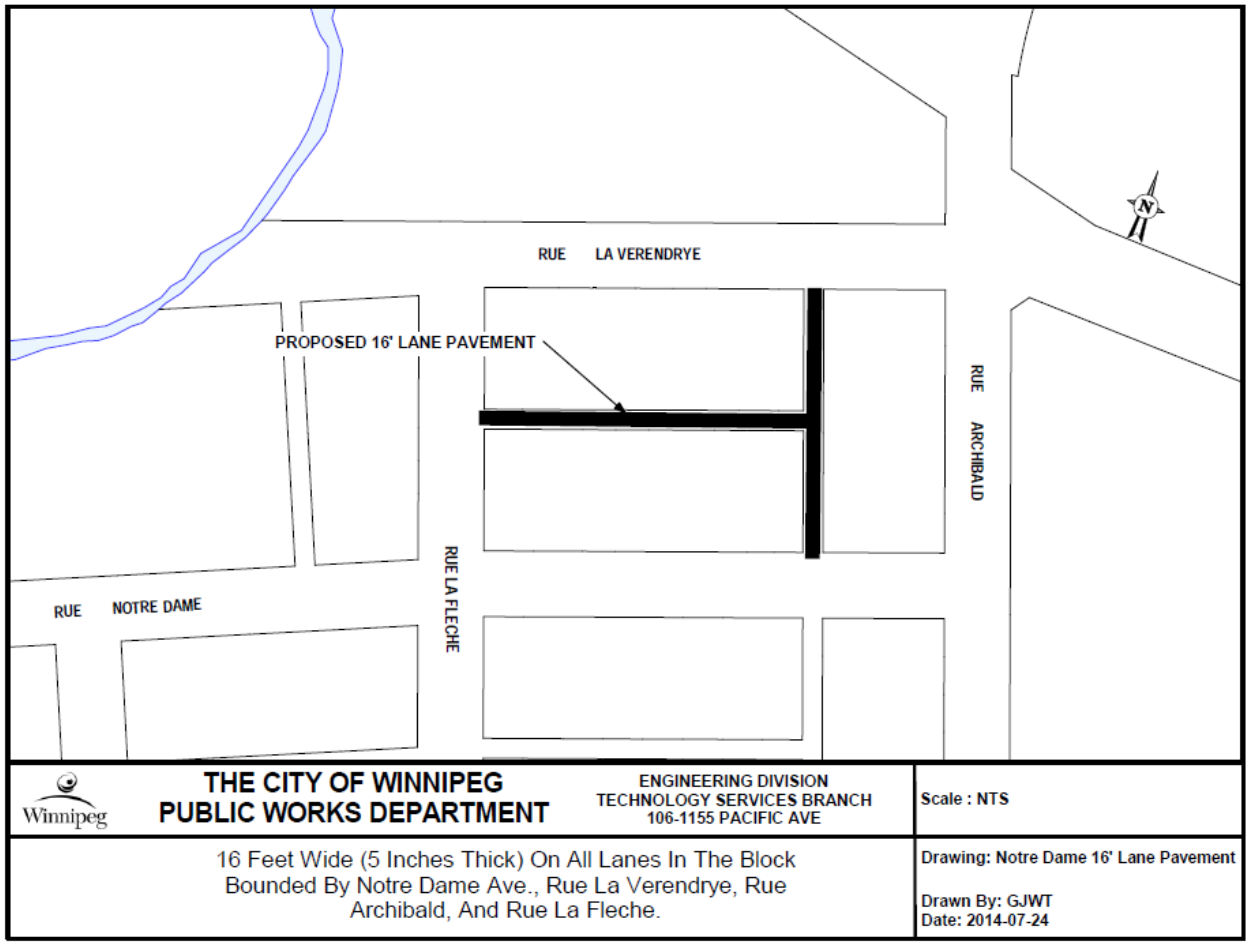
Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $110,000 of which 46.73% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2015 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

Project 1420212914 – Asphaltic Concrete Lane Pavement 16' x 5"
16 feet wide (5 inches thick) on all the lanes in the block bounded by Rue La Verendrye, Rue Notre Dame, Rue Archibald and Rue La Fleche.

On August 8, 2014, a *"Petition For"* was issued to Eugene Martel who resides at 503 Notre Dame Street for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of November 7, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on October 14, 2014. As the petition was signed by the registered owners representing 84.14% of the total assessable frontage, it was recommended that this project proceed to advertise.

On December 1, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On February 27, 2015, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of March 30, 2015 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on March 6, 2015, a *"Notice of Objection"* was released to Leighton Fontaine who resides at 502 La Verendrye Street.

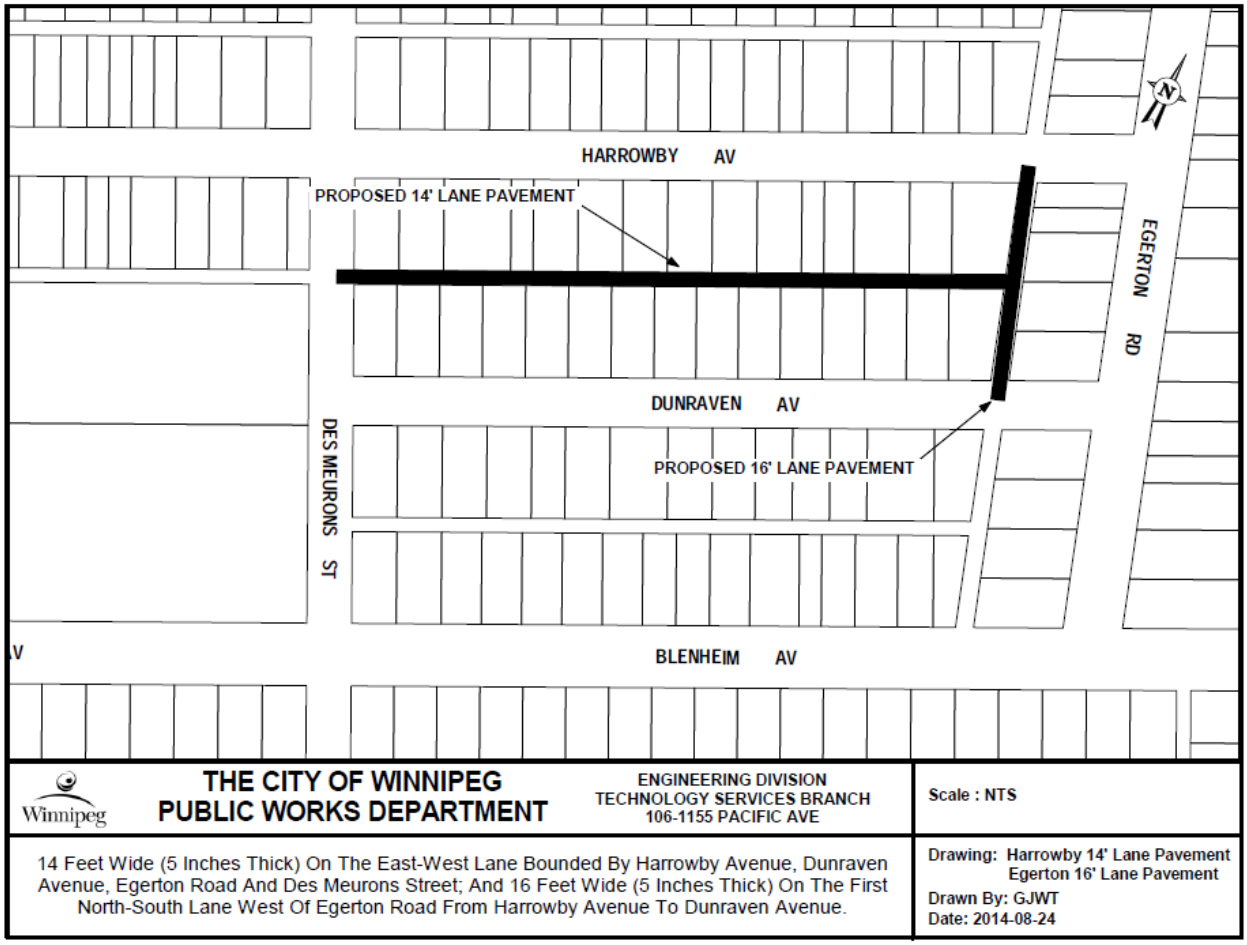
The City Clerk's Department confirms that the *"Notice of Objection"* was not received. Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $150,000 of which 36.33% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2015 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

Project 1420213014 – Asphaltic Concrete Lane Pavement 14' x 5" & 16' x 5"
14 feet wide (5 inches thick) on the east-west lane bounded by Harrowby Avenue, Dunraven Avenue, Egerton Road and Des Meurons Street; and 16 feet wide (5 inches thick) on the first north-south lane west of Egerton Road from Harrowby Avenue to Dunraven Avenue.

On August 20, 2014, a *"Petition For"* was issued to Elaine Nicholl who resides at 91 Dunraven Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of November 19, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on November 4, 2014. As the petition was signed by the registered owners representing 69.77% of the total assessable frontage, it was recommended that this project proceed to advertise.

On December 1, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On February 27, 2015, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of March 30, 2015 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, the Manager of Taxation and Finance confirmed that a "*Notice of Objection*" was not requested and there were no letter of objections received by the City Clerk's Department.

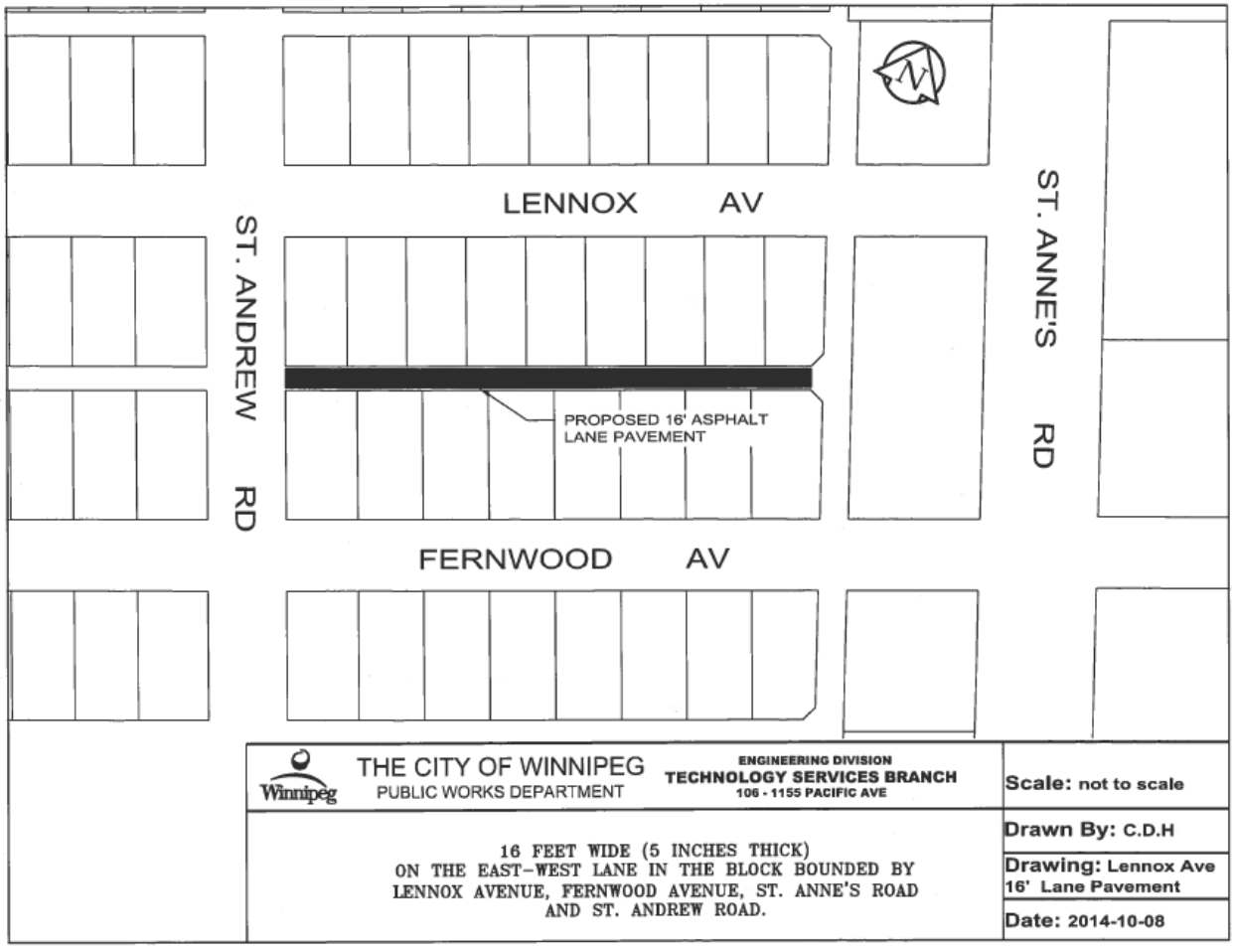
Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $245,000 of which 42.39% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2015 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

Project 1420213414 – Asphaltic Concrete Lane Pavement 16' x 5"
16 feet wide (5 inches thick) on the east-west lane in the block bounded by Lennox Avenue, Fernwood Avenue, St. Anne's Road and St. Andrew Road.

On October 20, 2014, a *"Petition For"* was issued to Phyllis Klein who resides at 126 Lennox Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of January 19, 2015 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on November 27, 2014. As the petition was signed by the registered owners representing 80.83% of the total assessable frontage, it was recommended that this project proceed to advertise.

On February 9, 2015, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On February 27, 2015, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of March 30, 2015 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, the City Clerk's Department received two letters of objection from registered property owners who resides on 155 Fernwood Avenue and 169 Fernwood Avenue as additional information for the Committee to consider. Note that an official *"Notice of Objection"* form was not released by the Assessment and Taxation Department.

In compliance with Section 125 of *The City of Winnipeg Charter*, it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the aforementioned letters of objection represents 13.04***%*** of the total assessable frontage, as summarized below:

Total Assessable Frontage	898.0 Feet
Less City Share	0.0 Feet
Total Assessable Frontage (City Share Factored Out)	898.0 Feet
Petitioners Object Represent	117.1 Feet
Percentage Object	***13.04%***

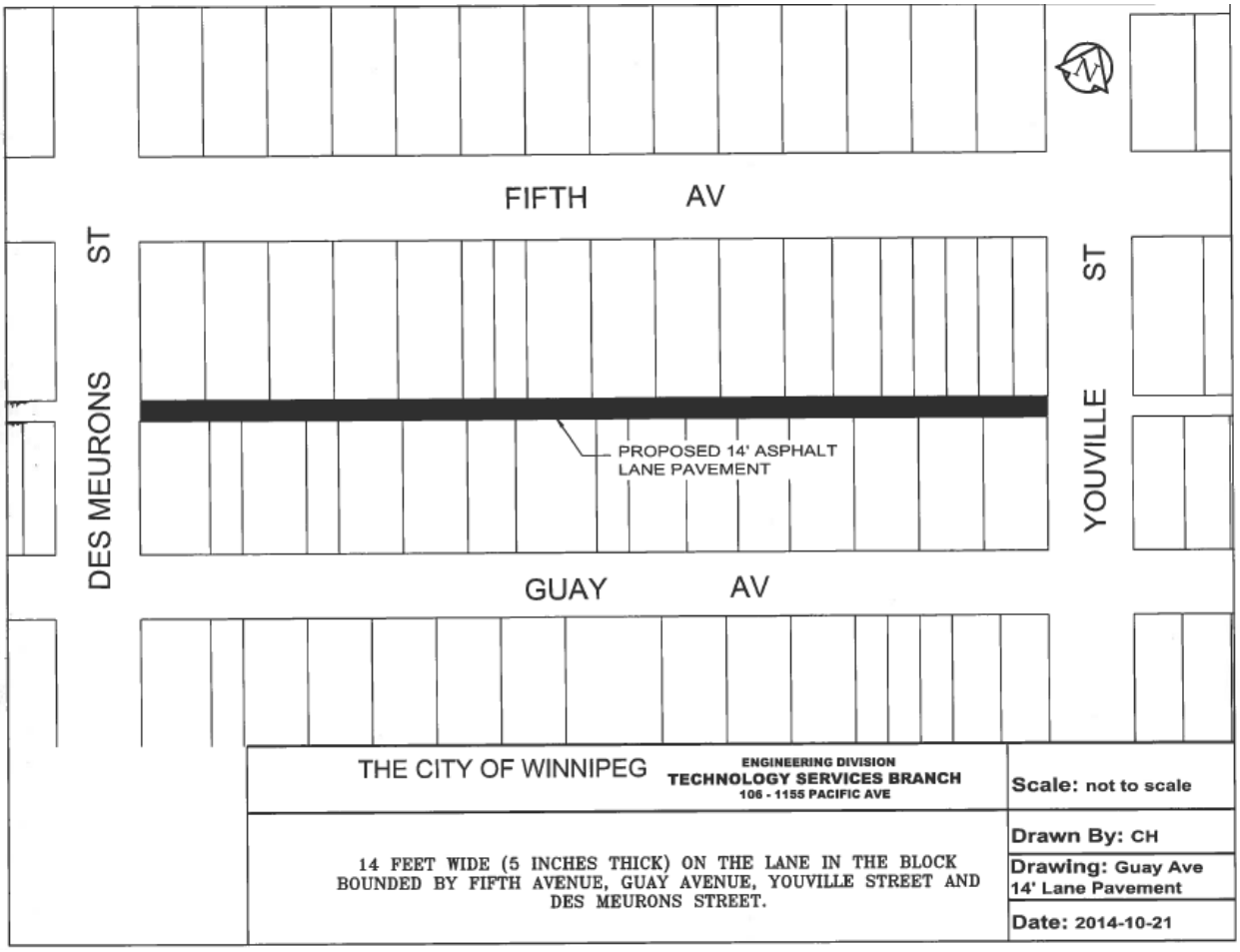
Per Section 411 of *The City of Winnipeg Charter*, where registered owners of at least 3/5 (60%) of the total real property that is to be benefited by a proposed local improvement object to the local improvement, the proposed local improvement must not be proceeded with.

Given the unsuccessful result of 13.04%, the Winnipeg Public Service recommends that this project **proceed** as part of the 2015 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

It is estimated that the total cost of the project is $130,000 of which 48.35% is to be recovered from the registered property owners' share.

Project 1420213614 – Asphaltic Concrete Lane Pavement 14' x 5"
14 feet wide (5 inches thick) on the lane in the block bounded by Fifth Avenue, Guay Avenue, Youville Street and Des Meurons Street.

On October 27, 2014, a *"Petition For"* was issued to Paulette Chaput who resides at 105 Guay Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of January 26, 2015 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on November 14, 2014. As the petition was signed by the registered owners representing 66.68% of the total assessable frontage, it was recommended that this project proceed to advertise.

On December 1, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On February 27, 2015, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of March 30, 2015 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, the Manager of Taxation and Finance confirmed that a "*Notice of Objection*" was not requested and there were no letter of objections received by the City Clerk's Department.

Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $169,000 of which 49.98% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2015 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

FINANCIAL IMPACT

Financial Impact Statement

Date: April 29, 2015

Project Name:

First Year of Program **2015**

Five Asphaltic Concrete Lane Pavement at various locations within the Riel Community Committee boundary

	2015	2016	2017	2018	2019
Capital					
Capital Cost of Proposed Projects	$ 830,130	$ -	$ -	$ -	$ -
Less: Existing Capital Budget	830,130	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ 461,450	$ -	$ -	$ -	$ -
Debt - External	368,680	-	-	-	-
Grants	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other -	-	-	-	-	-
Total Funding	$ 830,130	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Debt and Finance Charges	$ -	$ 113,537	$ 113,537	$ 113,537	$ 113,537
Less: Recovery from Property Owners	-	47,746	47,746	47,746	47,746
Net Cost/(Benefit)	$ -	$ 65,791	$ 65,791	$ 65,791	$ 65,791
Less: Existing Budget Amounts		65,791	65,791	65,791	65,791
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost for these five local improvements (which excludes advertising fees) is $830,130. The costs to be recovered from the registered property owners is 44.41%. Note that these projects have a local improvement term of 10 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2016. Recovery from property owners is $47,746 per year using the Local Improvement Financing Rates of 4% plus 1% administration fee. The Recovery from property owners beyond 2019 is $286,474.
2. This project is funded 50% by the Local Improvement capital budget in the Assessment and Taxation Department and by 50% Granular Road Capital budget in Public Works.
3. Annual Debt & Finance Charges are calculated at 6.14% interest per annum over 10 years. The Debt & Finance charges beyond 2019 is $681,224.
4. Capital Cost of Proposed Projects includes 3.25% Corporate Finance Administration Charges and all applicable taxes.

Original Signed By: Elaine Waterman for
Ramona Hodges
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

In preparing this report there was consultation with:

Internal

External

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: Tim Austin, Manager of Taxation and Finance Services
Date:
File No. N/A