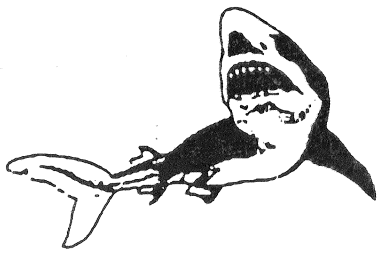
Sherbrook Sharks
Swim Club
205 Furby Street
Winnipeg, Manitoba
R3C 2A8
Telephone: 772-9461



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ITY OF WINNIPEG
ROTECTION AND COMMUNITY COMMITTEE

DEAR COUNCILORS;

AS PRESIDENT OF THE SHERBROOK SHARKS SWIM CLUB INC. I AM COMING TO YOUR COMMITTEE TO ONCE AGAIN REQUEST A FEE WAIVER FOR POOL AND STAFF COSTS AT SHERBROOK POOL FOR OUR 2003/04 SWIM SEASON (SEPT. 12/03 - JUNE/04).

THIS MATTER WAS REFERED TO ADMINISTRATION AFTER LAST SEPT/02 MEETING TO SEE IF THIS WAIVER COULD BE PUT IN THE BUDGET AS A LINE ITEM, BUT AS OF THE ABOVE DATE THERE HAS BEEN NO RESPONSE. IT SHOULD BE NOTED THAT THIS MATTER HAS BEEN REFERED TO ADMINISTRATION ON TWO OTHER OCCASIONS BY YOUR COMMITTEE WITH NO RESPONSE ON EITHER OCCASION.

THIS IS THE REASON THAT WE HAVE TO REQUEST TO MAKE PRESENTATION AT THE SEPT/04 COMMITTEE MEETING

PLEASE FIND ENCLOSED OUR 2003/04 BUDGET.

THANK YOU FOR YOUR HELP IN THIS MATTER

YOURS SINCERELY

RANDY CONWAY - PRESIDENT
SHERBROOK SHARKS SWIM CLUB

September 2003-2004 Estimated Costs
Sherbrook Sharks Swim Club

Pool Rental – 10 months at approximately $1,600 per month	$16,000.00
Swim Meets – 12 meets at approximately $450 per meet	$5,400.00
Competitive Registration Fees – 20 children at $75 each	$1,500.00
Pre-competitive Fees – 15 children at $14 each	$210.00
Special Out-of-town Swim Meets – approximately 6/year	$5,000.00
Administration – Bus tickets, postage, photocopying, etc.	500.00
Total estimated costs for 2003/04 year:	**$28,610.00**

Potential Sources of Income for the Sherbrook Sharks: 2003 – 2004

Swim-a-thon	$800.00
Tag Day	$1,000.00
Private Donations	$3,500.00
*Pool Rental Waiver	$16,000.00
Total Potential Income	**$21,300.00**

*Pending approval of City Council

Please note that all totals are estimated and vary from year to year.

Estimated shortfall for 2003-2004 season: $7,310.00