Agenda – Executive Policy Committee – September 23, 2015

Report – Standing Policy Committee on Protection and Community Services – September 14, 2015

Item No. 6 Agreement to Establish the Winnipeg Police Service School Resource Officer Program in the Seven Oaks School Division

STANDING COMMITTEE RECOMMENDATION:

The Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Winnipeg Police Board and recommended to Council:

1. That the School Resource Officer Protocol adopted by the Standing Policy Committee on Protection and Community Services on July 4, 2008, be rescinded.

2. That the City enter into an agreement with the Seven Oaks School Division to establish the Winnipeg Police Service School Resource Officer Program in the Seven Oaks School Division for a two year term, from September 1, 2015 to June 30, 2017.

3. That authority be delegated to the Chief of Police to negotiate and approve the terms and conditions of the agreement to establish the Winnipeg Police Service School Resource Officer Program in the Seven Oaks School Division from September 1, 2015 to June 30, 2017**,** in accordance with the terms and conditions set forth herein and such other terms and conditions deemed necessary by the Director of Legal Services and City Solicitor to protect the interests of the City.

4. That authority be delegated to the Chief of Police to negotiate and approve the terms and conditions of all agreements to establish future School Resource Officer Programs**,** in accordance with terms and conditions similar to those set forth herein and such other terms and conditions deemed necessary by the Director of Legal Services and City Solicitor to protect the interests of the City.

5. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Standing Policy Committee on Protection and Community Services – September 14, 2015

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On September 14, 2015, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Winnipeg Police Board and submitted the matter to the Executive Policy Committee and Council.

WINNIPEG POLICE BOARD DECISION:

On September 11, 2015, the Winnipeg Police Board concurred in the recommendations 6, 7, and 8 of the Winnipeg Public Service and approved the following:

6. That the School Resource Officer Protocol set forth in Schedule "A" be adopted, and that any future amendments to such Protocol shall only be undertaken following consultation with Council.

7. That the Chief of Police be authorized to establish the School Resource Officer Program in the Seven Oaks School Division as set forth herein, and that the criteria set forth in paragraph 2.A of the School Resource Officer Protocol be waived for the limited purposes of this establishment only.

8. That the Chief of Police be authorized to further expand the School Resource Officer Program within the budget allocations and authorities established by the Winnipeg Police Board and consistent with the terms and conditions of the School Resource Officer Protocol.

WINNIPEG POLICE BOARD RECOMMENDATION:

On September 11, 2015, the Winnipeg Police Board concurred in the recommendations 1, 2, 3, 4 and 5 of the Winnipeg Public Service and recommended to Council:

1. That subject to approval of Recommendation 6 by the Winnipeg Police Board, that Council rescind the School Resource Officer Protocol adopted by the Standing Policy Committee on Protection and Community Services on July 4, 2008.

2. That the City enter into an agreement with the Seven Oaks School Division to establish the Winnipeg Police Service School Resource Officer Program in the Seven Oaks School Division for a two year term, from September 1, 2015 to June 30, 2017.

Report – Standing Policy Committee on Protection and Community Services – September 14, 2015

DECISION MAKING HISTORY (continued):

WINNIPEG POLICE BOARD RECOMMENDATION (continued):

3. That authority be delegated to the Chief of Police to negotiate and approve the terms and conditions of the agreement to establish the Winnipeg Police Service School Resource Officer Program in the Seven Oaks School Division from September 1, 2015 to June 30, 2017**,** in accordance with the terms and conditions set forth herein and such other terms and conditions deemed necessary by the Director of Legal Services and City Solicitor to protect the interests of the City.

4. That authority be delegated to the Chief of Police to negotiate and approve the terms and conditions of all agreements to establish future School Resource Officer Programs**,** in accordance with terms and conditions similar to those set forth herein and such other terms and conditions deemed necessary by the Director of Legal Services and City Solicitor to protect the interests of the City.

5. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

ADMINISTRATIVE REPORT

Title: **Agreement to establish the Winnipeg Police Service School Resource Officer Program in the Seven Oaks School Division**

Critical Path: **Winnipeg Police Board - Standing Policy Committee on Protection and Community Services – Executive Policy Committee – Council**

AUTHORIZATION

Author	Department Head	CFO	CAO/COO
M. Musgrove	Acting Chief Arthur G. Stannard	M. Ruta	M. Jack COO

RECOMMENDATIONS

That Council approve the following recommendations:

1. That subject to approval of Recommendation 6 hereof by the Winnipeg Police Board,Council rescind the School Resource Officer Protocol adopted by the Standing Policy Committee on Protection and Community Services on July 4, 2008.

2. That the City enter into an agreement with the Seven Oaks School Division to establish the Winnipeg Police Service School Resource Officer Program in the Seven Oaks School Division for a two year term, from September 1, 2015 to June 30, 2017.

3. That authority be delegated to the Chief of Police to negotiate and approve the terms and conditions of the agreement to establish the Winnipeg Police Service School Resource Officer Program in the Seven Oaks School Division from September 1, 2015 to June 30, 2017**,** in accordance with the terms and conditions set forth herein and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

4. That authority be delegated to the Chief of Police to negotiate and approve the terms and conditions of all agreements to establish future School Resource Officer Programs**,** in accordance with terms and conditions similar to those set forth herein and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

5. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

That the Winnipeg Police Board approve the following recommendations:

6. That the Board adopt the School Resource Officer Protocol set forth in Schedule “A”, and that any future amendments to such Protocol shall only be undertaken following consultation with Council.

7. That the Board authorize the Chief of Police to establish the School Resource Officer Program in the Seven Oaks School Division as set forth herein, and that the Board waive the criteria set forth in paragraph 2.A. of the School Resource Officer Protocol for the limited purposes of this establishment only.

8. That the Board authorize the Chief of Police to further expand the School Resource Officer Program within the budget allocations and authorities established by the Board and consistent with the terms and conditions of the School Resource Officer Protocol.

REASON FOR THE REPORT

The request to enter into an agreement to establish the Winnipeg Police Service School Resource Officer Program in the Seven Oaks School Division must be submitted for Council consideration through the Standing Policy Committee on Protection and Community Services.

In addition, Council must rescind the existing School Resource Officer Protocol and the Winnipeg Police Board must adopt a policy governing the School Resource Officer Program, in accordance with each body’s legislative authority.

EXECUTIVE SUMMARY

The School Resource Officer (SRO) program currently exists in three school divisions in Winnipeg. The expansion of the program to include the Seven Oaks School Division is a positive initiative.

IMPLICATIONS OF THE RECOMMENDATIONS

The SRO program currently exists in three school divisions in Winnipeg. In the original program structure, stakeholders included the Province of Manitoba and The City of Winnipeg, along with the participating school divisions. The agreements with the three school divisions, those being the Winnipeg School Division, the Pembina Trails School Division and the St. James - Assiniboia School Division, are in effect until the end of June 2017, with separate financial agreements established for each school division.

The Province of Manitoba declined to fund and be involved in the first agreement for SROs with the Seven Oaks School Division. As a result of the Province not being partners, the Seven Oaks School Division has agreed to fully fund the program for two years.

HISTORY

The Winnipeg Police Service has the opportunity to enter into the first agreement for SROs with the Seven Oaks School Division. The agreement calls for two police officers to work as SROs at high schools and feeder schools within the Seven Oaks School Division, and the model allows every school in the Division to have access to dedicated officers.

During the two years of the program, the responsibilities of the two SRO will be distributed as follows:

- School Resource Officer (one) assigned to Maples Collegiate and as an occasional resource to feeder schools in the Maples neighbourhood.

- School Resource Officer (one) assigned to Garden City Collegiate and West Kildonan Collegiate and as an occasional resource to feeder schools in the Garden City and West Kildonan neighbourhoods.

The SRO program operates on the model where police officers provide a visible law enforcement presence to develop open lines of communication and strong working relationships with youth, schools and communities. The role of the SRO will continue to be focused on prevention, education and maintaining the peace in the schools and the adjacent community.

FINANCIAL IMPACT

Financial Impact Statement

Date: August 27, 2015

Project Name: SRO Seven Oaks

First Year of Program **2015**

	2015	2016	2017	2018	2019
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 129,672	$ 267,126	$ 136,234	$ -	$ -
Less: Incremental Revenue/Recovery	83,992	168,796	84,804	-	-
Net Cost/(Benefit)	$ 45,680	$ 98,330	$ 51,430	$ -	$ -
Less: Existing Budget Amounts	129,672	267,126	136,234	-	-
Net Budget Adjustment Required	$ (83,992)	$ (168,796)	$ (84,804)	$ -	$ -

Additional Comments: Salaries for constables are already budgeted for. The adjustment is due to the revenue earned through this agreement.

original signed by

Maureen Demkey A/Department Controller

CONSULTATION

Legal Services
Winnipeg Police Board

OURWINNIPEG POLICY ALIGNMENT

SUBMITTED BY

Department:	Winnipeg Police Service
Division:	Organizational Development, Division 32
Prepared by:	M. Musgrove, Research Analyst
Date:	August 31, 2015
File No.	ODS 15 – 087

SCHEDULE "A"
SCHOOL RESOURCE OFFICER PROTOCOL

1. That any civic employees, City Councillors and Winnipeg Police Board members or employees receiving requests for renewal or expansion of the School Resource Officer ("SRO") Program shall direct such requests to the Chief of Police for review and recommendation in accordance with this protocol.

2. That the Chief of Police may recommend renewal or expansion of the SRO Program in accordance with his or her responsibility for officer deployment provided that:

   A. any proposal for renewal or expansion must be a tri-partite agreement and shall contain a minimum three-year funding commitment by the appropriate school division and the Province of Manitoba, which must be approved by City Council in order for such renewal or expansion to proceed;

   B. the financial contribution of the City of Winnipeg pursuant to any such renewal or expansion shall be limited to the same level of in-kind support as provided under the existing agreement for the North End School Resource Officer Program between the City of Winnipeg, the Province of Manitoba and the Winnipeg School Division for the period from September 1, 2005 to June 30, 2008;

   C. officers assigned to any such expansion shall consist of officers in excess of the Winnipeg Police Service's existing complement, to avoid depleting front-line officers on the streets; and

   D. the relevant school division shall provide a priority placement plan for each School Resource Officer for the Chief of Police's consideration.