Winnipeg Committee For Safety

2016 WORKPLAN & BUDGET

December 18, 2015

All actions are within the current mandate and existing budget of the WCFS.
The WCFS consults with Citizen Advisory Committees, Community Organizations and City Departments on a regular basis in the development and delivery of its initiatives.

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Directive	Policy Statement	Items	Target Delivery
Support	The Committee will assist existing and newly developing community groups and organizations in their safety work and initiatives, while respecting the diversity of approaches from within communities and neighbourhoods. The Committee for Safety will build on the gifts and capacities inherent within each community and neighbourhood and foster the development of social capital.	Send out Request for Proposals bi-annually as per Grant Allocation Process. Consider proposals from respective organizations and allocated funds accordingly. Assist orgs with in-kind support (ie: grant writing) and fostering inter-agency partnerships.	Q1 (February 2016) & Q3 (August 2016) respectively. Applicants will have 6 weeks between RFP and application deadline.
Education & Awareness	The Committee will take leadership in the existing network of safety groups and avoid duplication. It will identify gaps, and make safety information, models, tools, and approaches known to existing and newly developing safety groups.	Revise and distribute "Who To Call" Card; clarify, define and promote role of WCFS; organize community events and distribute safety tools to various safety groups	Q1; Q3
Research & Development	The Committee will actively seek out best practices models and potential funding information (from existing safety groups, universities, the Internet, and any other sources) and bring these ideas forward to the community. It will assist community groups in finding ways to apply this information (knowledge) to their own situations.	Support and produce comprehensive and accessible research reports; conduct gap analyses and make recommendations. Build upon existing frameworks to assist and mobilize community groups.	Ongoing
Bridge	The Committee will assist community and neighbourhood safety groups to access and share information. The Committee will act as a bridge between Council and community as well as amongst community groups themselves, fostering communication, cooperation and networking and creating inter-agency/sectoral partnerships.	Use social media to fill a void in public discussion, promote WCFS through public engagement and events; meet with Councillors regarding safety issues in their wards, bring forth recommendations.	Ongoing

Directive	Policy Statement	Items	Target Delivery
Advisory	The Committee will bring forth recommendations to Council as warranted, and offer advisory input into process, policy and programs regarding safety.	UN Safe Cities Initiative; Re-engage Safe Communities/Parachute	Ongoing
Working Groups	The Committee will create working groups, as required, to address specific issues and act as an extension of the Committee. Working group members will include individuals and representatives of organizations with relevant experience and expertise drawn from the community, city administration and Members of Council.	WCFS will form issue-related (eg: MMIW, etc.) working groups as needed.	Ongoing
Cooperate With Other Levels Of Government	The Committee will work cooperatively with related federal and provincial efforts to avoid duplication and to maximize effectiveness.	Province of Manitoba appointed member from Crime Prevention Unit	Accomplished
Evaluation	The Committee will work with community organizations and City departments to assist in monitoring and evaluating effectiveness by setting benchmarks, determining measurable goals and objectives, developing tools, and revisiting its terms of reference.	Revisit Community Report Card concept	Ongoing
Accountability	Reporting to Council through Executive Policy Committee, the Committee will be accountable to Council and community groups, incorporating a high degree of community involvement.	2015 Annual Report to the Community	Q2

2016 BUDGET

Communications & Community Outreach	$21,880.00
Education & Training	$2000.00
Meeting Costs	$2000.00
Office Expenditures	$1000.00
Contract Fee	$40,000.00
Total Budget	$66,880.00