Report - Secretariat Committee – October 14, 2003

2. Council Building Security Concerns
File FB-1.1

SECRETARIAT COMMITTEE RECOMMENDATION:

On October 14, 2003, the Secretariat Committee recommended to Council:

1. That the safety and security of Council Building employees be improved by the implementation of standard security measures including monitored security cameras and revised front desk arrangements.

2. That these security measures be implemented by Servo Electronic Systems Ltd.

Report

Re: Council Building Security Concerns

For Submission To: Council Secretariat Committee

Original Report Signed By: R. Kachur, City Clerk

Report date: October 9, 2003

Recommendation(s):

- That the safety and security of Council Building employees be improved by implementation of standard security measures including monitored security cameras and revised front desk arrangements.

- That these security measures be implemented by Servo Electronic Systems Ltd.

Report Summary

Key Issues:

- Increased security measures are required to ensure the safety and security of Council Building employees.

- All funds required have been previously budgeted.

Implications of the Recommendation(s):

General Implications

X None

ð For the organization overall and/or for other departments

ð For the community and/or organizations external to the City of Winnipeg

ð Involves a multi-year contract

Comment:

Policy Implications

X No

ð Yes

Comment:

Environmental Implications

X No

ð Yes

Comment:

Human Resource Implications

X No

ð Yes

Comment:

Financial Implications

X Within approved current and/or capital budget

ð Current and/or capital budget adjustment required

Comment:

Report

Reason for the report:

Increased security measures are required to ensure the safety and security of Council Building employees.

History & Discussion:

Incidents requiring the presence of Winnipeg Police Services at the City Hall complex and including the Council Building have increased over the last 5 years. In consultation with the Winnipeg Police Service, it has been determined that some security upgrades are in order for the Council building, in order to ensure the future safety and security of employees including elected officials. These security measures include cameras monitored by City Hall commissionaires, improved office door security through a card lock system, and an upgraded front desk area to prevent unauthorized access.

Specifications for the security upgrades were developed in consultation with the Winnipeg Police Service. Several bids for providing the security equipment were solicited, with Servo Electronic Systems Ltd. chosen, based upon service, price and previous experience in installing similar systems in the Public Safety Building and other public access buildings.

These security measures are of a passive nature and will allow for the continued open accessibility to the Council Building for the public, while at the same time ensuring the safety and security of Council building staff.

Financial Impact Statement:

Project Name: Council Buidling Security

Date: October 9, 2003 First Year of Program

	0	1	2	3	4
Capital					
Capital Expenditures Required	$ 45,000				
Less: Existing Budgeted Costs	45,000				
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal					
Debt - External					
Grants (Enter Description Here)					
Reserves, Equity, Surplus					
Other - Enter Description Here					
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs					
Less: Incremental Revenue/Recovery					
Net Cost/(Benefit)	$ -	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts					
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -
Additional Comments: A1					

Marc Lemoine

Department Controller

THIS REPORT SUBMITTED BY:

Department: City Clerk's

Prepared by: R. Kachur, City Clerk

5106