**Agenda – Executive Policy Committee – March 16, 2016**

## 2016 BUDGET REVIEW

**Item No. 4 Master Plan for Kilcona Park**

COUNCIL DECISION:

On March 23, 2015, Council concurred in the recommendation of the Executive Policy Committee and adopted the following 2015 Capital Budget and 2016 to 2020 Five Year Forecast recommendation:

2. A. i. That the 2015 Capital Budget totaling $560,500,000 requiring new borrowing authority of $24,553,000 for tax-supported operations, and $197,491,000 for Utility operations, tabled at the Executive Policy Committee on March 3, 2015, be approved with the following amendments:

    a. That the request for funding in the amount of $2,350,000 to assist with the costs required to implement the Master Plan for Kilcona Park be referred to the 2016 budget process, for inclusion in 2021.

DECISION MAKING HISTORY:

COUNCIL DECISION:

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