EXECUTIVE POLICY COMMITTEE
DISPOSITION OF ITEMS

SPECIAL MEETING
MARCH 15, 2016

MEMBERS PRESENT: His Worship Mayor Bowman, Chairperson
Deputy Mayor Pagtakhan
Councillor Browaty
Councillor Lukes
Councillor Mayes
Councillor Morantz
Councillor Orlikow

COMMITTEE CLERK: Carlos Gameiro, Manager of the Decision Making Process
City Clerk's Department

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DELEGATIONS on the 2016 BUDGET REVIEW

1. Councillor Eadie, Mynarski Ward,
2. Councillor Gillingham, Board Chair, Winnipeg Police Board, along with Don Norquay, Executive Director, and Barry Tuckett, Vice-Chair, Winnipeg Police Board
3. Councillor Allard, St. Boniface Ward
4. Councillor Gilroy, Daniel McIntyre Ward
5. Dave Mouland
6. Elliot Sims, Director, Canadian Federation of Independent Business (CFIB)
7. Stephen Borys, Director and CEO, Inuit Art Centre Campaign Director, and Nick Logan, Board Member, Winnipeg Art Gallery
8. David G. Sanders, Co-Chair of the Bridgwater Lakes Neighbourhood Association
9. Mary Beth Taylor, and Catherine Livingstone, Creaddo Group
10. Mark Cohoe, Bike Winnipeg
11. Shauna MacKinnon, Professor of Urban Inner-city Studies, University of Winnipeg
12. Albert El Tassi, Siloam Mission Capital Campaign Advisory Member, and Floyd Perras, Executive Director of Strategic Initiatives, Siloam Mission
13. Bryon Kean, Mediation Services
14. Allan Borger, Ladco Company Ltd.
15. Gord Delbridge, President CUPE Local 500, and Michael Robinson, President, Winnipeg Association of Public Services Officers (WAPSO)
16. Rozalynde McKibbin
17. George Fraser, Executive Director, and Irwin Kumka, President, The Kildonan Presbyterian Cemetery
18. Paulo Cordeiro
19. Derek Koop, on behalf of Functional Transit Winnipeg
20. Roy Houston and Jason MacInnis, Manitoba Paddling Association
21. Lynne Fernandez, The Canadian Centre for Policy Alternatives
22. Normand Gousseau, Chief Executive Officer, Entreprises Riel
23. Vania Gagnon, Director, Le Musée de Saint-Boniface Museum
24. Eric Vogan, Urban Development Institute (UDI), Manitoba Chapter
25. Shawn Brandson, Chair of Provencher Business Improvement Zone (BIZ)
26. Tammy Christensen, Executive Director, Ndinawemaaaganag Endaawaad Inc.
27. Josh Brandon, Social Planning Council of Winnipeg
28. Dave Sauer, Winnipeg Labour Council
29. Nicolas Audette, President, Old Saint-Boniface Resident's Association
30. Councillor Sharma, Old Kildonan Ward
31. Loren Remillard, Executive Vice President, Winnipeg Chamber of Commerce
32. Michele Kading, Director, Save Our Seine
33. Paul Holden, President & CEO, Manitoba Institute of Trades and Technology (MITT)

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SUBMISSIONS RECEIVED

The Executive Policy Committee also received submissions from the following individuals / organizations with respect to the Preliminary 2016 Operating Budget and Financial Plan for 2017 and 2018 and the Preliminary 2016 Capital Budget and 2017 - 2021 Five Year Forecast:

1. Don Norquay, Executive Director, Winnipeg Police Board.
2. Councillor Allard, St. Boniface Ward
3. Dave Mouland
4. Elliot Sims, Director, Canadian Federation of Independent Business (CFIB),
5. Stephen Borys, Director and CEO, Inuit Art Centre Campaign Director, and Nick Logan, Board Member, Winnipeg Art Gallery
6. David G. Sanders, Co-Chair of the Bridgwater Lakes Neighbourhood Association
7. Mark Cohoe, Bike Winnipeg

8.-9. Floyd Perras, Executive Director of Strategic Initiatives, Siloam Mission

10. Allan Borger, Ladco Company Ltd,
11. Rozalynde McKibbin
12. George Fraser, The Kildonan Presbyterian Cemetery
13. Derek Koop, on behalf of Functional Transit Winnipeg
14. Roy Houston and Jason MacInnis, Manitoba Paddling Association
15. Lynne Fernandez, The Canadian Centre for Policy Alternatives
16. Shawn Brandson, Chair of Provencher Business Improvement Zone (BIZ)
17. Josh Brandon, Social Planning Council of Winnipeg
18. Paul Holden, President & CEO, Manitoba Institute of Trades and Technology
19. Michele Kading, Director, Save Our Seine

Refer to the March 16, 2016 Minutes for Disposition