WHEREAS January 15, 2015 the Promenade Taché project was referred to the 2016 City of Winnipeg budget for consideration.

WHEREAS since that time, a new standing policy committee was formed to consider matters related to parks, and the project area is zoned as such and should be considered by this committee.

WHEREAS the Taché Promenade Project has been in development for years, with stakeholders such as the Winnipeg Foundation, Riel Corporation, the Grey Nuns, as well as numerous City of Winnipeg Departments including Planning, Property and Development, Water and Waste, and parks;

AND WHEREAS a treetop lookout proposed by the Winnipeg Foundation supported the vision of "Go to the Waterfront", which included extensive consultation with community groups, area residents, and was adopted by Council on January 29th, 2014;

AND WHEREAS the treetop lookout and subsequent Taché sidewalk improvements support the 200th anniversary of the Cathédrale de Saint-Boniface ;

AND WHEREAS this work will help complete complete the riverbank stabilization work from the Provencher Bridge to the Norwood Bridge;

AND WHEREAS the Winnipeg Arts Council has committed $200,000.00 for a guiding light sculpture;

AND WHEREAS March 10, 2015 the Planning Property and Development Committee approved the public land sale at 825 Tache for $2,020,000 blocks away from the project site, along the same street and along the same riverbank, where these funds could have been sent to the project but were sent instead to the land operating reserve.

AND WHEREAS in 2016, this project has a present total estimated cost of $5,645,767.50

AND WHEREAS, this project began before this council's election and will benefit multiple generations to come.

THEREFORE be it resolved that the project referred to as the "Taché Promenade" be funded as follows in a three phased capital approach:

2016 Capital Budget

Phase 1 which would Riverbank Stabilisation with a total project cost of $1,555,687.50 would use the following funding sources:

PP&D 2014 Capital, $200,000
2015 Councillor Park Dedication $165,000
BCI Funds $200, 000
Winnipeg Foundation Commitment $1,102,700
2014 Parks & Rec Enhancement Program, $100,000
Total Phase 1
$1,767,700

Submitted by
Councillor Allard

Remaining funds phase 1
$212,012.50

2017 Capital Budget

The Tree Top Lookeout, and art from the Winnipeg Foundation has an estimated construction cost of $1,502,131.25 funded as follows:

Remaining funds phase 1
$212,012.50
Winnipeg Arts Council Commitment $200,000
St. Boniface Land dedication $200,000
2016 Prep $220 000
Total funding phase 2
$832,012.50

The shortfall of $670,118.75 would be funded by deferring that much capital spending on Assiniboine Park Conservancy in the 2017 budget year and replacing those dollars in the 2021 Budget Year or by using external debt since the Promenade Tache Project fits the criteria for external debt of capital that will benefit multiple generations.

2018 Capital Budget Phase 3

Sidewalk expansion has a total value of $2,587,943.75, to be funded by deferring capital spending on Assiniboine Park Conservancy in the 2018 budget year and replacing that spending in 2022 or by using external debt since the Promenade Tache project fits the criteria as it is capital that will benefit multiple generations.

Be it further resolved that the Proper Officer of the City be authorized to enter into an agreement with the Winnipeg foundation to implement the intent of the foregoing and report back to council with an agreement ready to ratify in 90 days.

Be it further resolved that the Proper Officer of the City be authorized to do all things necessary to implement the intent of the foregoing

TACHE PROMENADE: from Esplanade Riel to Rue Despins



SAINT-BONIFACE RIVERTRAIL

Multiple-themed interpretive walking trail loop linking Saint-Boniface to The Forks





1 Community Spirit - Gateway

2 Taché Promenade Expansion + Streetscaping
(from Provencher to Rue Deniers)



3 Bishops' Plaza and Taché Park Enhancements



4 Grey Nuns' Lantern of Guidance Sculpture and Tree Top Looking



Inspiration for a Painting that illustrates the Grey Nuns' landing in Saint-Boniface in 1844, the Bishop holds a lantern to light their way up the bank

5 Gardens of Healing and Hope - La Vérendrye Park Enhancements



Inspiration from Aboriginal Traditional Healing + Native Medicinal Plants

Rivertrail Loop and Pathway Connections



6 Active Living Pathway and Rest Stops
(the Desire to Queen Elizabeth Way)



7 Saint-Boniface Hospital Healing Gardens



8 Dominion Centre Revitalization Opportunity
Reconnect public amenities to take better advantage of riverfront

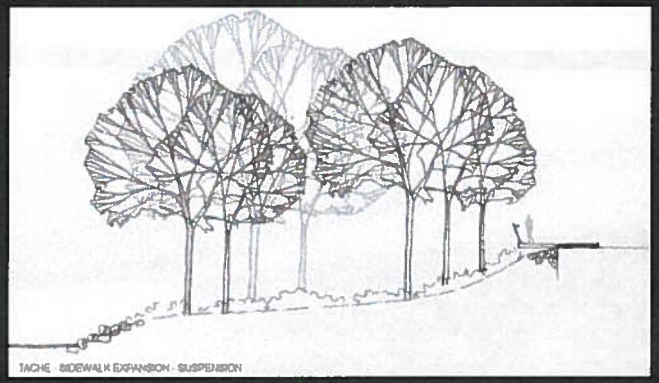
9 Future Aboriginal Interpretive Heritage

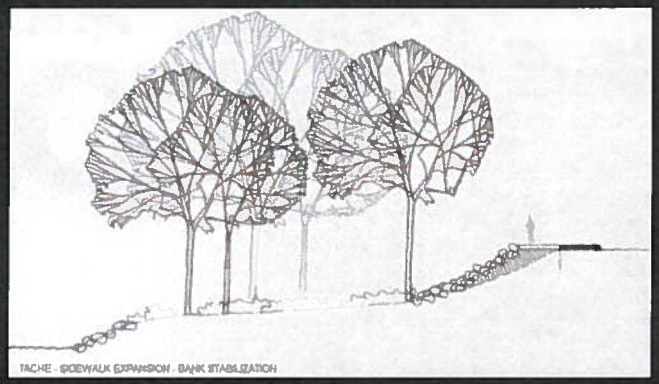
10 South Point Gateway & Connection to The Forks

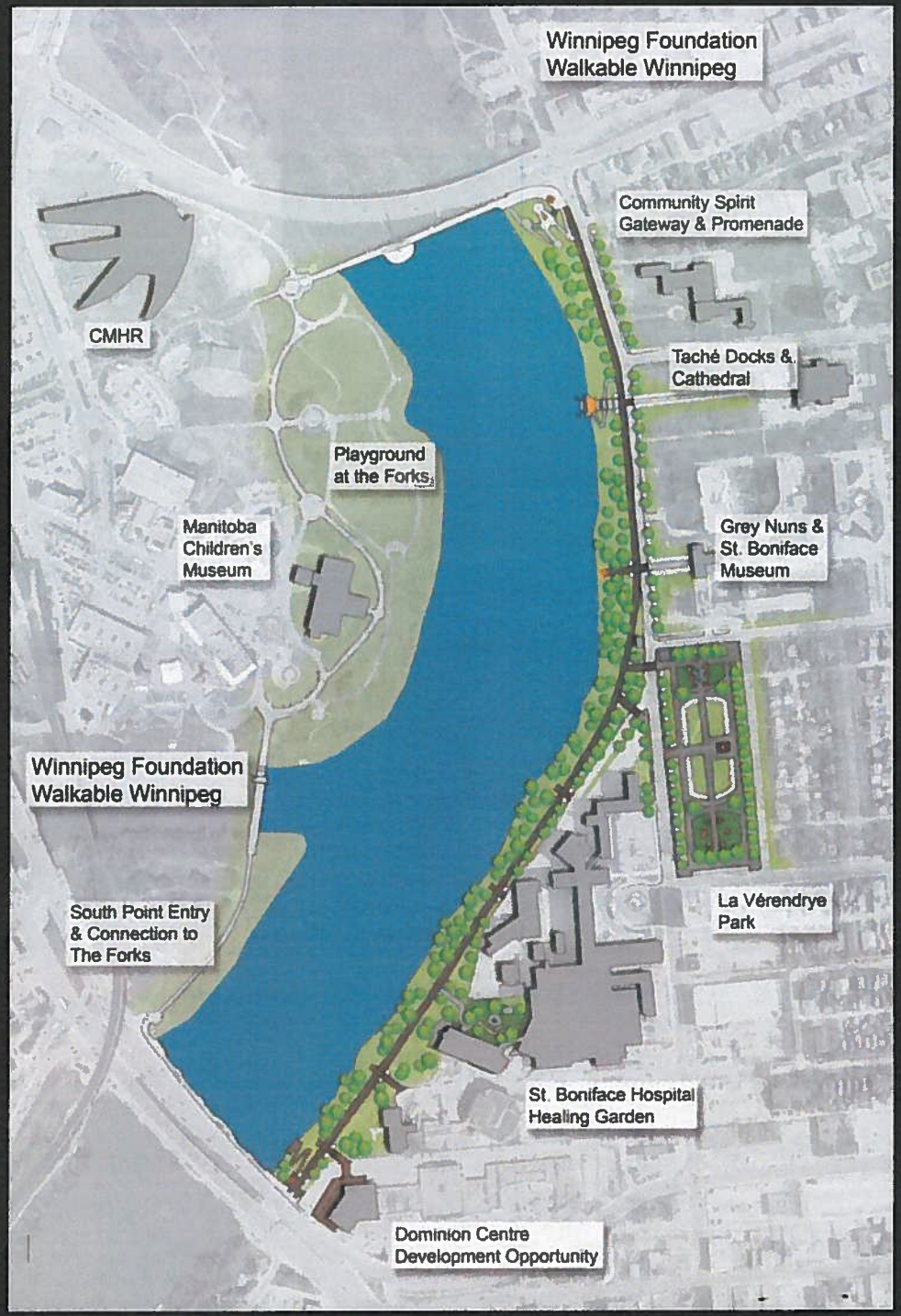
SCATLIFF + MILLER + MURRAY

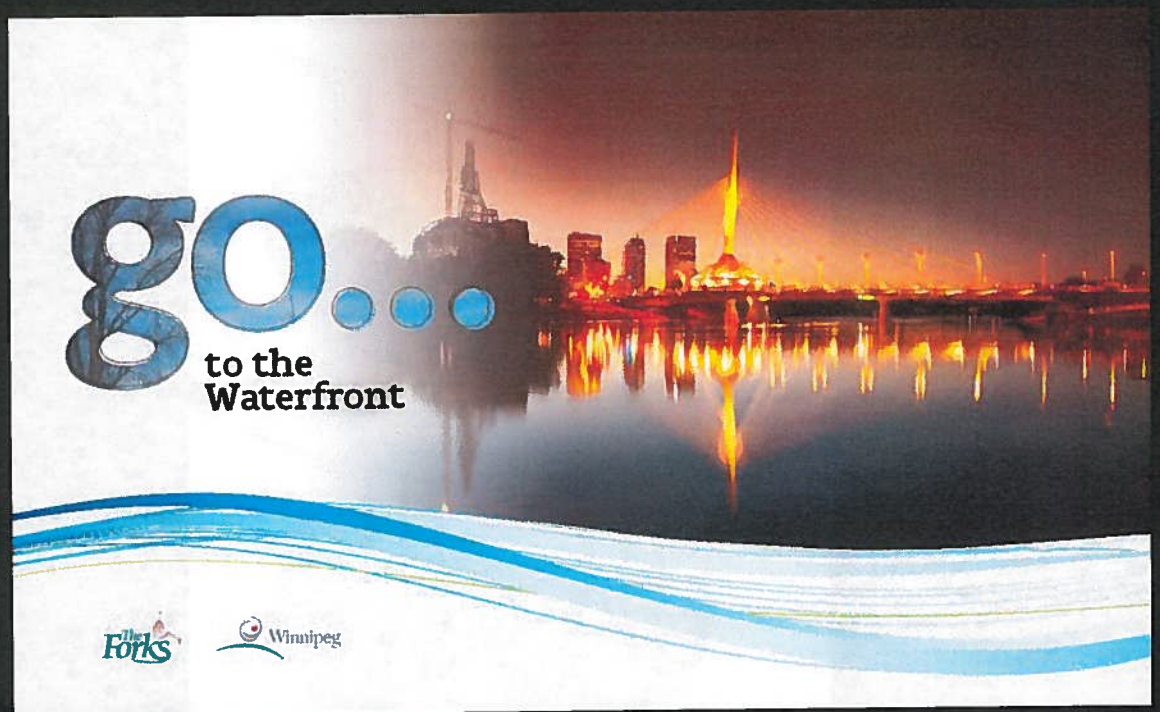


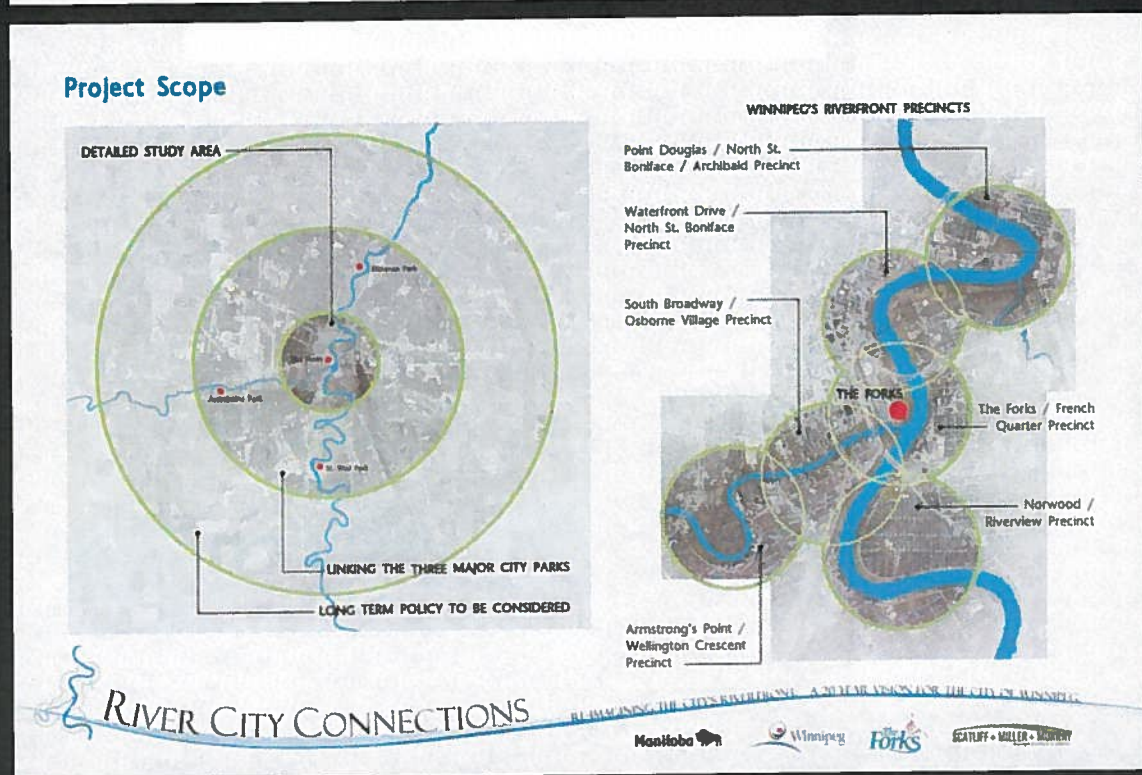
- Expand the width of the Taché Promenade
- Create a multi-use pathway
- 2.5 km loop promoting healthy and active lifestyles
- Take advantage of spectacular views











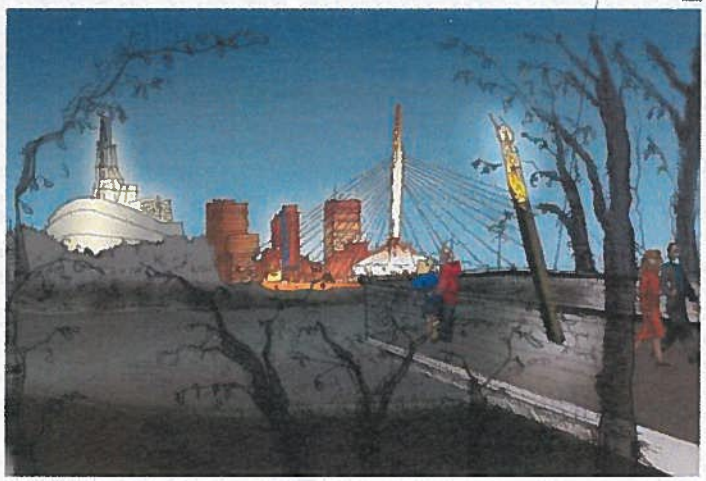
Report Adopted and Approved by Council as "A Guideline for Waterfront Development"

SAINT BONIFACE & THE FORKS

IMAGINE THE POSSIBILITIES



CONNECTIVITY: THE FORKS TRAIL + WINTER CROSSINGS + SCENIC DRIVE

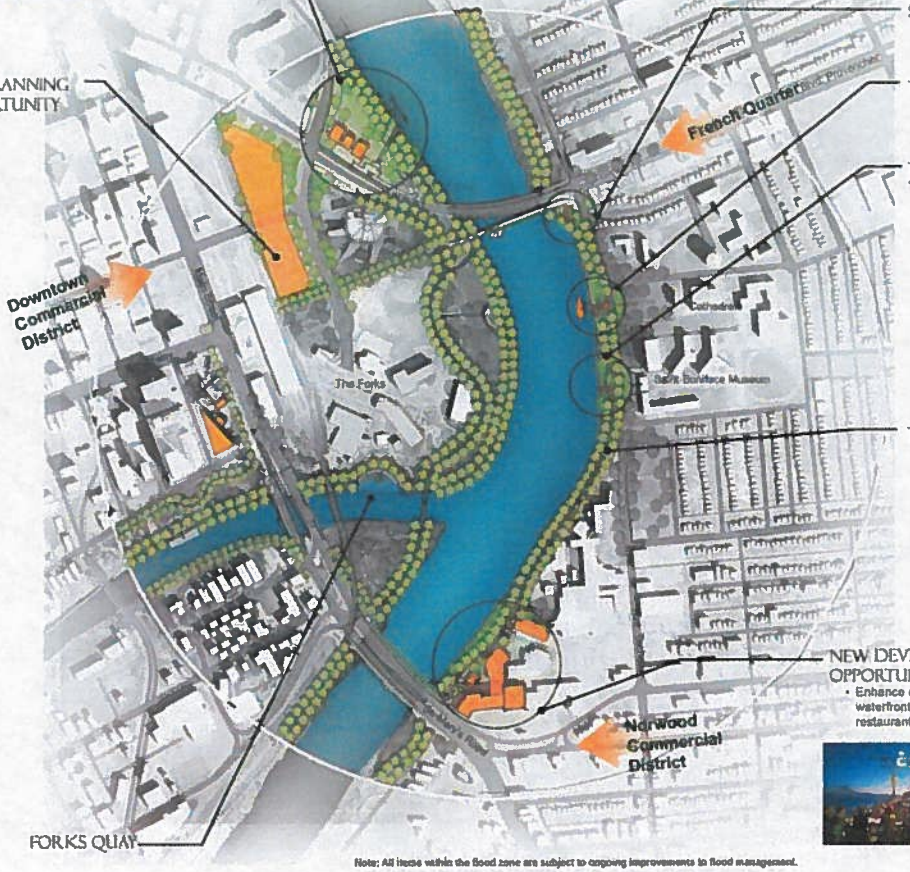


TACHE TREE TOP OVERLOOK
Artist Rendering

MARINA + NEW DEVELOPMENT OPPORTUNITY



KEY PLANNING OPPORTUNITY



SPIRIT PLAZA
- Gateway to St. Boniface + Tache Promenade

TACHE DOCK
- Enhancements to existing dock
- Commercial opportunities i.e. river boat tours + docking

TACHE TREE TOP OVERLOOK
*See Artist Rendering
- Views to Canadian Museum of Human Rights
- Tribute to the Grey Nuns



TACHE PROMENADE
- Widen sidewalk to accommodate both pedestrian + cycling traffic
- Enhanced historical interpretive elements



NEW DEVELOPMENT OPPORTUNITY
- Enhance existing facility to become a waterfront amenity with businesses and restaurant facing the riverfront



Note: All items within the flood zone are subject to ongoing improvements to flood management.
Note: These items are being tabled but may not all be adopted in the final vision.

Pages on the St. Boniface & Forks Precinct from the report:
Go to the Waterfront

TACHE PROMENADE: from Esplanade Riel to Rue Despins

Master Plan - $3.5 Million project (not including the Tree Top Lookout)

Design

- Conceptual Design & Preliminary Costing completed in June 2014

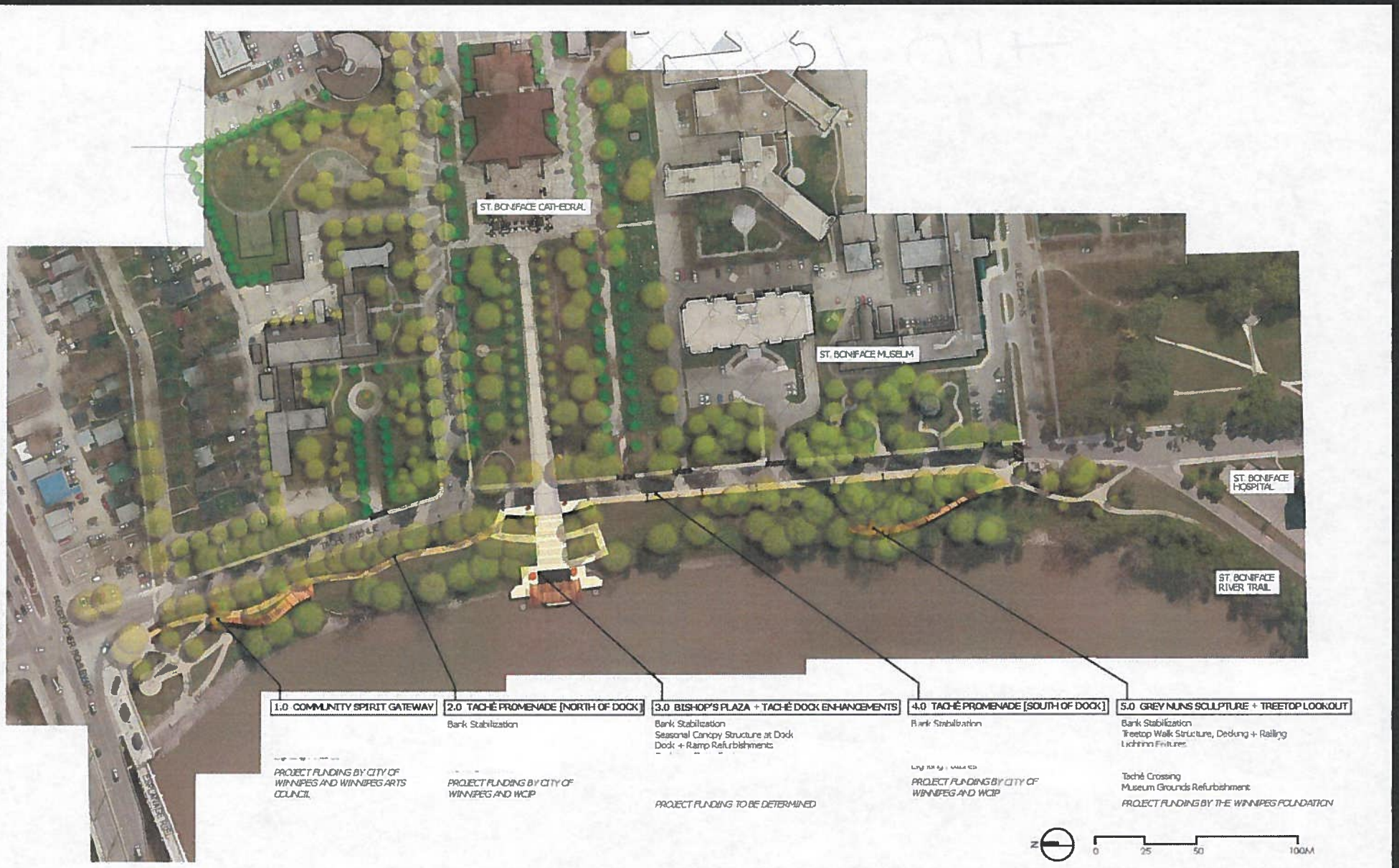
Geotechnical Review In Progress

- Determine preliminary bank stabilization requirements
- Installation of instruments completed in March 2014
- Report to be completed early winter 2014
- Waterways Branch to identify if any 2015 budget available for riverbank stabilization work

Potential Funding Sources

- Winnipeg Foundation – Tree Top Lookout
- Winnipeg Arts Council $200,000 - location of art piece to be determined
- 2015 Winnipeg Community Infrastructure $300,000 – to be confirmed (application made by PP&D)
- 2015 Active Transportation Enhancements for path upgrade – to be confirmed

Conceptual Master Plan



Plan View of the Tree Top Lookout



Perspective View: from the Tree Top Lookout toward Esplanade Riel and the Canadian Museum for Human Rights



	TACHE PROMENADE CONCEPTUAL PLAN: Espalande Riel to Rue Despins	June, 2014
	Order Of Magnitude Cost Estimate	Amount
1.0	Community Spirit Gateway	$645,000
	Mechanical Bank Stabilization - 55 l.m.	$440,000
	Gate Sculpture Piece	$100,000
	Plaza / decking / seating	$55,000
	Signage and Wayfinding (existing interpretive signs approx. 7)	$50,000
2.0	Taché Promenade + Streetscaping (Provencher to Rue Despins)	$1,770,000
	Shoreline Erosion Control 220 l.m. riprap blanket	$295,000
	Mechanical Bank Stabilization - 20 l.m.	$160,000
	Path Alignment, Upgrades to AT or Recreation Trail Standards, Tache Crossings	$755,000
	Upgrade to Sheet Pile (140 l.m.)	$150,000
	Light Fixtures	$360,000
	Planting	$50,000
3.0	Bishops Plaza and Taché Dock Enhancements	$260,000
	Canopy Structure at dock (removable vs non removable)	$75,000
	Railing (removable)	$35,000
	Dock Refurbishments - to be scoped	$35,000
	Entry Features / Interpretive Piece / Lighting	$75,000
	Rue de la Cathedrale & Tache Pedestrian Crossing	$40,000
	Subtotal	$2,675,000
	Contingency (30%) - to cover soft costs, consulting fees, city administration fees, etc.	$802,500
	TOTAL: TACHE PROMENADE	$3,477,500
4.0	Tree Top Lookout and Grey Nuns 'Lantern of Guidance' Sculpture	$835,000
	WINNIPEG FOUNDATION POTENTIAL FUNDING PARTNER - TREE TOP LOOKOUT	
	Tree Top Walk Structure + Decking + Railing	$750,000
	Light Fixtures	$60,000
	Bench and Interpretive Features	$25,000
	Consulting Fees (10%)	$83,500
	Contingency (20%)	$183,700
	WINNIPEG ARTS COUNCIL POTENTIAL FUNDING PARTNER - GUIDING LIGHT SCULPTURE	
	'Guiding Light' Sculptural Piece	$200,000
	TREE TOP LOOKOUT AND SCULPTURE TOTAL	$1,302,200

South St. Boniface
Residents Association

South St. Boniface Residents Association
Website: www.ssbra.ca
Email: info@ssbra.ca

March 13, 2016

Re: 2016 PreliminaryOperatingAndCapitalBudget_Volume2.pdf
Appeal Hearing fee; Page 230 of the PDF file, fee $250.00 per appeal

The members of our association are opposing the proposed fee "if the intention is to charge these fees to residents in opposition of a variance or conditional use" for the following reasons;

1) Due to the demographic of areas where most variances and conditional use will affect usually older more mature neighbourhoods. The type of demographic can include; low to moderate income, starting families, people with fixed-income such seniors and those with disabilities.
2) If the $250.00 fee for appeals proposed by the 2016 Preliminary Operating And Capital Budget were to pass, it would put residents in low to moderate income at a serious disadvantage, making it virtually impossible to do much to oppose proposed developments. For example, recently, area residents appeared before the Board of Adjustment in opposition to a conditional use proposal. Though the development proposed went against Our Winnipeg-Complete Communities' low to moderate change principles, the residents felt that their concerns were dismissed and the Board of Adjustment ruled in favour of the developers. As a result, the residents were forced to appeal the decision. However, with such a large fee in place, residents would likely be unable to afford an appeal especially in areas that are highly appealing and affordable to developers and thus where multiple proposals may occur.
3) Will limit who can appeal due to income.
4) May cause Not-for-profit organizations to spend money on these appeals to represent their areas, limiting what can go back into the community.
5) Risks being viewed as a step away from a democratic process.
6) Risks being viewed as favoring developers over existing residents of an area.
7) Risks being viewed as favoring areas with higher income and the resources to appeal.
8) Risks being viewed as limiting the voices of citizens with low to moderate or fixed income.

We ask the City of Winnipeg Council to oppose this fee "if the intention is to charge these fees to residents in opposition of a variance or conditional use" to ensure a democratic process is in place for all regardless of income.

Thank you for your attention to this issue.

Sincerely,

Michelle Berger - President
South St. Boniface Residents Association

Submitted by Councillor Allard.
EPC- Mar 15/16