Agenda - Executive Policy Committee - October 29, 2003

REPORTS

Item No. 4 Budgetary Implications - The New Deal
File FR-2

COUNCIL DECISION:

On October 22, 2003, Council ruled automatic referral of the following motion to the Executive Policy Committee:

Moved by Councillor Steek,
Seconded by Councillor Wyatt,

WHEREAS on September 24, 2003, a majority of City Councillors supported an Administrative Recommendation that $500,000 be transferred from the General Purpose Reserve to support the "New Deal" Initiative;

AND WHEREAS the direct costs of the "New Deal" now totals $986,825;

AND WHEREAS the "New Deal" is about transparency and accountability;

THEREFORE BE IT RESOLVED that the Administration disclose immediately the preliminary budgets relative to any and all department staff directed to research and analyze the "New Deal";

AND BE IT FURTHER RESOLVED that the Administration disclose immediately the preliminary budgets for the October 2, 2003 "Imagine A City" one-day event, all media campaigns, town hall sessions, travel and any other costs associated with the "New Deal";

AND BE IT FURTHER RESOLVED that the Administration update Council on a monthly basis comparing preliminary budgets with actual expenses incurred.