Agenda – Executive Policy Committee – April 13, 2016

REPORTS

Item No. 9 Memorandum of Understanding between The Manitoba Public Insurance Corporation and The City of Winnipeg for funding of a High Collision Intersection Signage Study

WINNIPEG POLICE BOARD RECOMMENDATION:

On April 1, 2016, the Winnipeg Police Board concurred in the recommendations 2, 3, 4, 5 and 6 of the Winnipeg Public Service and recommended to Council:

2. That the City enter into, execute and deliver a Memorandum of Understanding (MOU) between The Manitoba Public Insurance Corporation (MPI) and The City of Winnipeg for funding of a High Collision Intersection Signage Study.

3. That the requirement that the City negotiate full indexing for inflation and collective agreement increases in multi-year agreements for funding from other levels of government for additional positions be waived in this instance.

4. That authority be delegated to the Chief Administrative Officer to approve the terms and conditions of the MOU with MPI, commencing on December 1, 2015 and ending on January 31, 2018, in accordance with the terms and conditions set forth herein and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

5. That authority be delegated to the Chief Administrative Officer to negotiate and approve the terms and conditions of all future agreements with MPI regarding funding for the High Collision Intersection Signage Study, in accordance with terms and conditions similar to those set forth herein and such other terms and conditions deemed necessary by the Director of Legal Services and City Solicitor to protect the interests of the City.

6. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

WINNIPEG POLICE BOARD RECOMMENDATION:

On April 1, 2016, the Winnipeg Police Board concurred in the recommendations 2, 3, 4, 5 and 6 of the Winnipeg Public Service and forwarded to the matter to Executive Policy Committee and Council.

WINNIPEG POLICE BOARD DECISION:

On April 1, 2016, the Winnipeg Police Board concurred in recommendation 1 of the Winnipeg Public Service and received as information the report from the Winnipeg Public Service.

ADMINISTRATIVE REPORT

Title: **Memorandum of Understanding between The Manitoba Public Insurance Corporation and The City of Winnipeg for funding of a High Collision Intersection Signage Study**

Critical Path: **Winnipeg Police Board – Executive Policy Committee – Council**

AUTHORIZATION

Author	Department Head	CFO	CAO/COO
J. Burchill	Acting Chief A. Stannard	M. Ruta	M. Jack COO

RECOMMENDATIONS

1. That the Winnipeg Police Board receive this report as information.

2. That the City enter into, execute and deliver a Memorandum of Understanding (MOU) between The Manitoba Public Insurance Corporation (MPI) and The City of Winnipeg for funding of a High Collision Intersection Signage Study.

3. That the requirement that the City negotiate full indexing for inflation and collective agreement increases in multi-year agreements for funding from other levels of government for additional positions be waived in this instance.

4. That authority be delegated to the Chief Administrative Officer to approve the terms and conditions of the MOU with MPI, commencing on December 1, 2015 and ending on January 31, 2018, in accordance with the terms and conditions set forth herein and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

5. That authority be delegated to the Chief Administrative Officer to negotiate and approve the terms and conditions of all future agreements with MPI regarding funding for the High Collision Intersection Signage Study**,** in accordance with terms and conditions similar to those set forth herein and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

6. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Council approval is required for the City to enter into the funding agreement with The Manitoba Public Insurance Corporation.

EXECUTIVE SUMMARY

The Winnipeg Police Service will not increase the number of constable-ranked officer positions for the purposes of the High Collision Intersection Signage Study and will use on-duty resources to perform visible traditional police enforcement activities.

IMPLICATIONS OF THE RECOMMENDATIONS

The MOU commenced on December 1, 2015 and will continue until January 31, 2018 in accordance with the MOU. However, for the first year (beginning approximately mid-January 2016), the Winnipeg Police Service will provide the resources necessary to perform visible traditional police enforcement activities at designated intersections. MPI will provide funding up to an amount of $500,000 to cover the salaries of four constable-ranked officers.

The Winnipeg Police Service may use a portion of the funding toward the time committed by civilian research and/or crime analysts to study the designated intersections using Winnipeg Police Service data and information.

HISTORY

MPI and the City have identified five high risk intersections in Winnipeg that have been the site of 9,617 collisions resulting in claims totaling nearly $50 million over the course of the past 10-year period (2005-2014).

The MPI and the City each wish to increase public road safety and reduce insurance costs for the public by taking steps to help reduce the number of traffic collisions at these and other high risk intersections.

The purpose of this study is to determine whether warning signs, and/or increased police enforcement at high risk intersections will alter driver behavior thereby causing

drivers to proceed through these intersections with more caution than they otherwise would have had no additional warnings or increased enforcement been present.

The Winnipeg Police Service believes that the warning signs and/or the increased enforcement will benefit the citizens of Winnipeg and the customers of MPI by reducing the number of collisions, and injuries and deaths resulting from collisions, at these high risk intersections and ultimately others.

This MOU provides opportunities for the Winnipeg Police Service to meet several of its strategic objectives from strengthening pro-active policing through Smart-Policing Initiatives; focusing efforts to improve traffic safety through enforcement and education; and using evidence-based research and a collective impact approach to increase public road safety and reduce insurance costs for the public by taking steps to help reduce the number of traffic collisions at high risk intersections.

As funding is available for the equivalent of four dedicated constable-ranked officer positions, there are no costs to the Winnipeg Police Service associated with the initiative.

FINANCIAL IMPACT

Financial Impact Statement

Date: December 24. 2015

Project Name:
MPI Intersection Study

First Year of Program **2016**

	2016	2017	2018	2019	2020
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs					
Less: Incremental Revenue/Recovery	500,000				
Net Cost/(Benefit)	$ (500,000)	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts		-	-	-	-
Net Budget Adjustment Required	$ (500,000)	$ -	$ -	$ -	$ -

Additional Comments: All costs to be covered by MPI as on duty officers will be used.

original signed by Ron Smolik Dec 24, 2015
Manager of Finance
Winnipeg Police Service

CONSULTATION

In preparing this report there was consultation with:

Legal Services Department (as to legal issues)
Winnipeg Police Board

OURWINNIPEG POLICY ALIGNMENT

01-2a Collaborate to Make Safe Communities (Direction 4): Promote Safety on Streets and Sidewalks
>Implement traffic engineering strategies to maximize traffic safety.

SUBMITTED BY

Department:	Winnipeg Police Service
Division:	Organizational Development, Division 32
Prepared by:	J. Burchill, Manager Strategic Issues
Date:	February 25, 2016
File No.	ODS 16 – 005