Minutes - Executive Policy Committee - October 29, 2003

REPORTS

Minute No. 433 Budgetary Implications - The New Deal
File FR-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee referred the matter to the Chief Administrative Officer.

DECISION MAKING HISTORY:

Theresa Ducharme, on behalf of People In Equal Participation Inc., submitted a written presentation, with respect to budgetary implications of the New Deal, which has been placed on file in the City Clerk's Department.

Moved by Councillor Angus,
That the matter be referred to the Chief Administrative Officer.

Carried

COUNCIL DECISION:

On October 22, 2003, Council ruled automatic referral of the following motion to the Executive Policy Committee:

Moved by Councillor Steek,
Seconded by Councillor Wyatt,

WHEREAS on September 24, 2003, a majority of City Councillors supported an Administrative Recommendation that $500,000 be transferred from the General Purpose Reserve to support the "New Deal" Initiative;

AND WHEREAS the direct costs of the "New Deal" now totals $986,825;

AND WHEREAS the "New Deal" is about transparency and accountability;

THEREFORE BE IT RESOLVED that the Administration disclose immediately the preliminary budgets relative to any and all department staff directed to research and analyze the "New Deal";

AND BE IT FURTHER RESOLVED that the Administration disclose immediately the preliminary budgets for the October 2, 2003 "Imagine A City" one-day event, all media campaigns, town hall sessions, travel and any other costs associated with the "New Deal";

AND BE IT FURTHER RESOLVED that the Administration update Council on a monthly basis comparing preliminary budgets with actual expenses incurred.