Agenda – Executive Policy Committee – May 11, 2016

REPORTS

Item No. 5 Consultant and Single Source Assignments – January 1 to December 31, 2015

WINNIPEG PUBLIC SERVICE RECOMMENDATION:

That this Report, including Appendices, be received as information.

ADMINISTRATIVE REPORT

Title: **CONSULTANT AND SINGLE SOURCE ASSIGNMENTS JANUARY 1, 2015 TO DECEMBER 31, 2015**

Critical Path: **EXECUTIVE POLICY COMMITTEE - COUNCIL**

AUTHORIZATION

Author	Department Head	CFO	CAO
B. D'Avignon	M. Ruta	M. Ruta	D. McNeil

RECOMMENDATIONS

That this Report, including Appendices, be received as information.

REASON FOR THE REPORT

On March 24, 2004, Council adopted Item 1 of the Report of Executive Policy Committee, dated March 10, 2004, delegating to the Chief Administrative Officer certain authorities of the Materials Management Policy. Under Administrative Standard FM-002, issued pursuant to the Materials Management Policy, the Chief Administrative Officer is required to report annually to Council on the assignment of consultants.

In March 2015, the Public Service was requested to report on the use of single source authority, exceeding $100,000, on an annual basis. The Agreement on Internal Trade sets the threshold for goods and services requiring public solicitation at $100,000.

IMPLICATIONS OF THE RECOMMENDATIONS

None

EXECUTIVE SUMMARY

The Chief Administrative Officer is required to report annually to Council on the assignment of consultants. This Report contains all *Other than Capital* (budget) consultant assignments and all single source consultant assignments, including *Other than Capital* and *Capital*.

In March 2015, the Public Service was requested to report on the use of single source authority, exceeding $100,000, on an annual basis. The single source information in Appendices E, F & G includes all good and services, but does not include single source consultant assignments.

HISTORY

CONSULTANT ASSIGNMENTS

On May 12, 2010, Executive Policy Committee received as information, details of an amendment to Administrative Standard FM-002 that, effective January 1, 2011, competitive bids are required for:

a) consultant services relating to capital projects included in the capital budget, where the estimated value of the consultant service exceeds $100,000 in total, including all phases of any given project;

b) consultant services, other than those related to capital projects, where the estimated value of the consultant service exceeds $35,000 in total, including all phases of any given project.

unless otherwise authorized by Executive Policy Committee.

On June 27, 2012, Council authorized the Chief Administrative Officer to:

a) amend Administrative Standard FM-002 to require submission of the Report on Consultant Assignments to Council on an annual basis; and

b) report annually, where the Chief Administrative Officer has approved a single source exceeding certain specified dollar amounts, as part of the Report on Consultant Assignments to the Executive Policy Committee.

Executive Policy Committee recommends, where the Chief Administrative Officer approves a single source assignment, pursuant to B4.1 (j) (emergency), which exceeds the dollar amount set out above, such approvals be reported at least annually.

The following Appendices contain information obtained from each department relating to Consultant services for the period of January 1 to December 31, 2015.

- Appendix A (pg. 6) - Summary of all “other than Capital” contracts summarized by Type of Service and Total Payment for **all** City departments.
- Appendix B (pg. 7) - Summary of all “other than Capital” contracts summarized by Type of Service and Total Payment for **each** department.
- Appendix C (pg. 10) - Details of “other than Capital” contracts.
- Appendix D (pg. 19) - New single source for 2015 “Other than Capital” and “Capital” with an explanation for any single source exceeding the limits set out by Executive Policy Committee effective January 1, 2011.

All entries have been reviewed for compliance with Administrative Standard FM-002. Where inconsistencies occur, an explanation is included on the spreadsheet.

The Report includes all Public Service Departments.

The Mayor and Council assignments are reported in the annual Councillors’ Representation Allowance Fund audit.

Consultant services are services provided directly to the City of Winnipeg (City), as defined in Administrative Standard FM-002 including:

- Medical doctors, dentists, nurses, pharmacists, veterinarians, engineers, land surveyors, architects, accountants, lawyers and notaries, accredited real estate appraisers, agrologists, dietitians, home economists, interior designers, occupational therapists, optometrists, physiotherapists, psychiatric nurses, psychologists, trainers, speech and hearing therapists and landscape architects
- Communications consultants, Information technology consultants, management consultants, and training consultants

Where competitive bids are not required and the assignment is approved by the Department Head, the following applies:

- For “other than Capital” Consultant assignments, over-expenditures can be approved by the Department Head up to a total value (including the over-expenditure) of $35,000.
- For “Capital” Consultant assignments, over-expenditures can be approved by the Department Head up to a total value (including the over-expenditure) of $100,000.

All over-expenditures on single source Consultant assignments exceeding the above amounts are approved by the Chief Financial Officer.

In no case are over-expenditures approved without funds being available in an approved budget.

SINGLE SOURCE ASSIGNMENTS

In March 2015, the Public Service was requested to provide Executive Policy Committee (EPC) with a report on the use of single source authority, on an annual basis.

Appendices E, F, and G include all single source approvals exceeding $100,000.

The Agreement on Internal Trade sets the threshold for goods and services requiring public solicitation at $100,000.

The Report is prepared in the first quarter of 2015 for submission to EPC as an addition to the annual Report on Consultant Assignments.

The Report contains single source procurements approved by:

- Council, exceeding $1 million
- Public Service $100,000 to $1 million

Council and the Public Service have certain authorities for approving single source transactions under very strict guidelines. The guidelines are included in B4 of the City's Materials Management Policy (Policy) and apply to all procurement under the Policy.

Appendices E, F, and G do not include Consultant Assignments.

Examples of single source are:

Compatibility: where the parts or service for equipment or programs are purchased from the authorized distributor/OEM. E.g. Equipment repair at treatment plants, parts for Fire Trucks, maintenance for computer programs.

Statutory Right: where the contractor has a right to perform work on their own property. E.g. Manitoba Hydro.

The following Appendices contain information on the use of single source authority for the period of January 1 to December 31, 2015.

- Appendix E (pg. 31) - Summary of Single Source Approvals.
- Appendix F (pg. 32) - Approved By Public Service.
- Appendix G (pg. 35) - Approved By Council.

FINANCIAL IMPACT

COMMENTS: No financial impact as this report is for informational purposes.

Approved by:
Ramona Hodges

Manager of Finance and Administration

CONSULTATION

In preparing this report there was consultation with:

Corporate Controller's Division
Department heads

OURWINNIPEG POLICY ALIGNMENT

N/A

SUBMITTED BY

Department: Corporate Finance
Division: Materials Management Division
Prepared by: T. Schirlie
Date: April 10, 2016

APPENDIX A - OTHER THAN CAPITAL ONLY
SUMMARY BY TYPE OF SERVICE, CONTRACT COUNT AND TOTAL PAYMENT FOR 2015

APPENDIX A			
TYPE OF SERVICE	CONTRACT COUNT BY TYPE OF SERVICE	TOTAL PAYMENT FOR 2015	PERCENTAGE OF TOTAL PAYMENT FOR 2015
Accountant	9	182,550.60	5.63%
Actuary	2	64,473.00	1.99%
Appraiser	6	22,735.00	0.70%
Architect	4	14,552.58	0.45%
Auditor	2	10,440.00	0.32%
Doctor	24	541,648.75	16.68%
Engineer	67	1,426,086.68	43.93%
HR Consultant	1	6,615.00	0.20%
Interior Designer	4	88,140.33	2.71%
IT Consultant	1	5,000.00	0.15%
Land Surveyor	11	88,731.25	2.73%
Landscape Architect	4	64,930.00	2.00%
Lawyer	14	160,735.80	4.95%
Management Consultant	10	149,362.66	4.60%
Occupational Therapist	3	12,061.25	0.37%
Optometrists	1	135.00	0.01%
Psychologist	8	72,054.50	2.22%
Trainer	60	230,200.35	7.09%
Veterinarian	28	106,261.06	3.27%
Grand Total	**259**	**3,246,713.81**	**100.00%**

APPENDIX B - OTHER THAN CAPITAL ONLY

SUMMARY BY DEPARTMENT, TYPE OF SERVICE, CONTRACT COUNT AND TOTAL PAYMENT 2015

Appendix B				
DEPT	**TYPE OF CONSULTANT**	**NUMBER OF CONTRACTS BY DEPT FOR 2015**	**TOTAL PAYMENT FOR 2015**	**PERCENTAGE OF TOTAL PAYMENT FOR 2015**
ANIMAL SERV	Veterinarian	24	96,612.71	2.98%
ANIMAL SERV Total		**24**	**96,612.71**	**2.98%**
ASSESSMENT & TAX	Appraiser	1	4,825.00	0.15%
	Lawyer	1	1,000.00	0.03%
	Management Consultant	1	5,010.00	0.15%
ASSESSMENT & TAX Total		**3**	**10,835.00**	**0.33%**
AUDIT	HR Consultant	1	6,615.00	0.20%
	Auditor	1	5,040.00	0.16%
AUDIT Total		**2**	**11,655.00**	**0.36%**
CAO	Lawyer	3	30,086.60	0.93%
	Management Consultant	1	12,250.00	0.38%
CAO Total		**4**	**42,336.60**	**1.30%**
CITY CLK	Lawyer	1	5,893.53	0.18%
	Auditor	1	5,400.00	0.17%
CITY CLK Total		**2**	**11,293.53**	**0.35%**
COMM SERV	Management Consultant	1	11,681.46	0.36%
	Trainer	2	19,570.00	0.60%
COMM SERV Total		**3**	**31,251.46**	**0.96%**
CORP FIN	Accountant	2	112,212.00	3.46%
	Actuary	2	64,473.00	1.99%
CORP FIN Total		**4**	**176,685.00**	**5.44%**
CORP SUPP SERV	Doctor	19	104,493.25	3.22%
	IT Consultant	1	5,000.00	0.15%
	Lawyer	1	10,531.61	0.32%
	Management Consultant	1	736.00	0.02%
	Occupational Therapist	2	11,461.25	0.35%
	Trainer	26	154,905.00	4.77%
	Optometrists	1	135.00	0.00%
CORP SUPP		**51**	**287,262.11**	**8.85%**

Appendix B				
DEPT	**TYPE OF CONSULTANT**	**NUMBER OF CONTRACTS BY DEPT FOR 2015**	**TOTAL PAYMENT FOR 2015**	**PERCENTAGE OF TOTAL PAYMENT FOR 2015**
SERVICES Total				
FIRE	Accountant	1	8,154.00	0.25%
	Doctor	2	404,540.75	12.46%
	Lawyer	1	2,551.50	0.08%
	Trainer	21	26,410.00	0.81%
FIRE Total		**25**	**441,656.25**	**13.60%**
FLEET	Accountant	1	9,396.00	0.29%
	Engineer	1	7,697.82	0.24%
	Trainer	1	1,533.89	0.05%
FLEET Total		**3**	**18,627.71**	**0.57%**
GOLF SERV	Accountant	1	7,020.00	0.22%
	Landscape Architect	2	24,922.50	0.77%
GOLF SERV Total		**3**	**31,942.50**	**0.98%**
PPD	Accountant	1	4,557.60	0.14%
	Appraiser	4	11,370.00	0.35%
	Architect	2	11,317.68	0.35%
	Engineer	26	546,333.44	16.83%
	Interior Designer	3	83,640.33	2.58%
	Land Surveyor	11	88,731.25	2.73%
	Landscape Architect	2	40,007.50	1.23%
	Lawyer	1	10,006.20	0.31%
	Management Consultant	4	86,608.52	2.67%
	Trainer	1	1,933.35	0.06%
PPD Total		**55**	**884,505.87**	**27.24%**
PW	Engineer	65	369,438.18	11.38%
	Management Consultant	1	27,421.22	0.84%
	Trainer	7	18,948.11	0.58%
PW Total		**14**	**415,807.51**	**12.81%**
TRANSIT	Accountant	1	10,800.00	.33%
	Architect	2	3,234.90	0.10%
	Doctor	1	14,700.00	0.45%
	Engineer	19	111,055.13	3.42%

Appendix B				
DEPT	**TYPE OF CONSULTANT**	**NUMBER OF CONTRACTS BY DEPT FOR 2015**	**TOTAL PAYMENT FOR 2015**	**PERCENTAGE OF TOTAL PAYMENT FOR 2015**
	Interior Designer	1	4,500.00	0.14%
	Lawyer	2	6,460.50	0.20%
	Management Consultant	1	5,655.46	0.17%
	Occupational Therapist	1	600.00	0.02%
	Psychologist	1	400.00	0.01%
	Trainer	2	6,900.00	0.21%
TRANSIT Total		**31**	**164,305.99**	**5.06%**
WPA	Accountant	1	9,831.00	0.30%
	Lawyer	1	30,411.13	0.94%
WPA Total		**2**	**40,242.13**	**1.24%**
WPS	Doctor	2	17,914.75	0.55%
	Lawyer	3	63,794.73	1.96%
	Psychologist	6	70,304.50	2.17%
	Veterinarian	4	9,648.35	0.30%
WPS Total		**15**	**161,662.33**	**4.98%**
WW	Accountant	1	20,580.00	0.63%
	Appraiser	1	6,540.00	0.20%
	Engineer	15	391,562.11	12.06%
	Psychologist	1	1,350.00	0.04%
WW Total		**18**	**420,032.11**	**12.94%**
GRAND TOTAL		**259**	**3,246,713.81**	**100.00%**

APPENDIX C - DETAIL - OTHER THAN CAPITAL 2015

APPENIDIX C

DEPT	METHOD OF SOLICITATION CM-Competitive thru Materials Management SS-Single Source	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2015	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
ANIMAL SERV	SS	Animal Hospital of Manitoba	Veterinarian	Veterinary Services		as required	6627.58	990.00	7,617.58
	SS	Assiniboia Animal Hospital	Veterinarian	Veterinary Services		as required	1416.00	55.00	1,471.00
	SS	Best Friends Animal Hospital	Veterinarian	Veterinary Services		as required	1242.00	130.00	1,372.00
	SS	Birchwood Animal Hospital	Veterinarian	Veterinary Services		as required	10,342.75	1,510.00	11,852.75
	SS	Centennial Animal Hospital	Veterinarian	Veterinary Services		as required	5902.66	485.00	6,387.66
	SS	Crestview Veterinary Hospital	Veterinarian	Veterinary Services		as required	1694.25	205.00	1,899.25
	SS	Dakota Veterinary Hospital	Veterinarian	Veterinary Services		as required	8,883.36	670.00	9,553.36
	SS	Dr. F.L. Webster	Veterinarian	Veterinary Services		as required	1,750.00	455.00	2,205.00
	SS	East St Paul Animal Hospital	Veterinarian	Veterinary Services		as required	5,882.25	520.00	6,402.25
	SS	Henderson Animal Hospital	Veterinarian	Veterinary Services		as required	132.75	670.00	802.75
	SS	Linden Ridge Animal Hospital	Veterinarian	Veterinary Services		as required	1,084.25	350.00	1,434.25
	SS	Machray Animal Hospital	Veterinarian	Veterinary Services		as required	12,897.75	3,544.92	16,442.67
	SS	McPhillips Animal Hospital	Veterinarian	Veterinary Services		as required	97,432.76	2,435.47	99,868.23
	SS	Oakbank Bird's Hill Animal Hospital	Veterinarian	Veterinary Services		as required	3,839.25	150.00	3,989.25
	SS	Selkirk Animal Hospital	Veterinarian	Veterinary Services		as required	4,430.00	560.00	4,990.00
	SS	Southglen Veterinary Hospital	Veterinarian	Veterinary Services		as required	3,372.57	77.32	3,449.89
	SS	Stonewall Veterinary Clinic	Veterinarian	Veterinary Services		as required	2,925.50	595.00	3,520.50
	SS	The Winnipeg Humane Society	Veterinarian	Veterinary Services		as required	139,437.26	80,165.00	219,602.26

APPENIDIX C

DEPT	METHOD OF SOLICITATION CM-Competitive thru Materials Management SS-Single Source	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2015	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	SS	Tuxedo Animal Hospital	Veterinarian	Veterinary Services		as required	2,612.75	75.00	2,687.75
ANIMAL SERV Total								**93,642.71**	**405,548.40**
ASSESSMENT & TAX	SS	Stevenson Advisors Ltd	Appraiser	Appraisal Services		as required	31,002.50	4,825.00	35,827.50
ASSESSMENT & TAX Total								**4825.00**	**35,827.50**
COMM SERV	CM	Verlaan Engagement Services & Training	Management Consultant	WPL Strategic Plan Process	RFP 702-2013	95,460.00	87,046.70	11,681.46	98,728.16
	SS	Carole Kurdydyk	Trainer	Computer training for public		as required	8,550.00	10,260.00	18,810.00
	SS	Silvia Buchanan	Trainer	Computer training for public		as required	11,020.00	9,310.00	20,330.00
COMM SERV Total								**31,251.46**	**137,868.16**
CORP FIN	CM	Eckler Partners Ltd	Actuary	Actuarial analysis of Sick Leave Liability	Approved by Department; Award of Contract for Actuarial Services of Sick Leave Liability valuation and in respect of annual report disclosure (bid 346-2015). On July 7, 2015, Mike Ruta, CFO approved the contract over-expenditure of $17,500.	65,700.00	0.00	60,012.50	60,012.50
	CM	KPMG LLP	Accountant	Audit of Consolidated Financial Statements	Audit of 2014 Consolidated Financial Statements	113,346.00		109,188.00	109,188.00
	SS	Deana Rasmussen	Accountant	Advise on Payroll issues		as required	840.00	3,024.00	3,864.00
CORP FIN Total								**172,224.50**	**173,064.50**
CORP SUPP SERV	CM	Dr. Christa Mason	Doctor	Medical Assessment	1202-2014 New	140,000.00	0.00	89,060.25	89,060.25
	CM	Dr. Christa Mason	Doctor	Medical Assessment	A supplemental agreement was signed on January 16, 2015 extending the period from Nov. 30, 2014 to Feb. 28, 2015.	70,000.00	335,700.00	7,800.00	343,500.00
	CM	MNP LLP	IT Consultant	Review of the Current IT Strategic Plan		27,000.00	20,000.00	5,000.00	25,000.00
	SS	Addictions Foundation	Trainer	Workshops		as required	1,000.00	1,000.00	2,000.00
	SS	Allen Sutherland	Trainer	Cultural Awareness		as required	3,155.00	2,000.00	5,155.00
	SS	Armstrong & Small Eye	Optometrist	Eye Exam		as required	230.00	135.00	365.00

APPENIDIX C

DEPT	METHOD OF SOLICITATION CM-Competitive thru Materials Management SS-Single Source	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2015	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
		Care Centre							
CORP SUPP SERV	SS	Bill Johnston	Trainer	Computer Training		as required	2,200.00	4,700.00	6,900.00
	SS	Bob Wilson	Trainer	Computer Training		as required	7,350.00	3,000.00	10,350.00
	SS	Bradley West	Trainer	Workshops		as required	1,600.00	1,600.00	3,200.00
	SS	Brian McLeod	Trainer	Workshops		as required	500.00	1,000.00	1,500.00
	SS	Clara L Baricz	Trainer	Workshops		as required	5,000.00	3,750.00	8,750.00
	SS	Concordia Health Associates	Doctor	Medical Assessment		as required	100.00	50.00	150.00
	SS	Dr. Christine Polimeni	Doctor	Medical Assessment		as required	100.00	75.00	175.00
	SS	Dr. John L. Rabson Medical Corporation	Doctor	Medical Assessment		as required	823.30	123.00	946.30
	SS	Dr. L Snovida	Doctor	Medical Assessment		as required	100.00	100.00	200.00
	SS	Dr. Richard Letkeman	Doctor	Medical Assessment		as required	100.00	50.00	150.00
	SS	Earned Value Management Services Inc.	Trainer	Workshops		as required	26,281.50	13,700.00	39,981.50
	SS	Eclectic Communications	Trainer	Workshops		as required	21,500.00	18,550.00	40,050.00
	SS	Elias Occupational Hygiene	Management Consultant	Deacon Safety Program Assessment		as required	516.00	736.00	1,252.00
	SS	Enabling Access	Occupational Therapist	Jobs Demand Analysis and Training		as required	3,275.00	9,861.25	13,136.25
	SS	Erhard Associates	Trainer	Workshops		as required	11,965.00	6,140.00	18,105.00
	SS	Facilitated Solutions	Trainer	Workshops		as required	9,100.00	15,600.00	24,700.00
	SS	Garrick Consulting Services	Trainer	Computer Training		as required	19,390.00	3,200.00	22,590.00
		Heart Beat Inc.	Trainer	Workshops		as required	10,175.00	10,675.00	20,850.00
	SS	Joseph Polimeni Medical Corporation	Doctor	Medical Assessment		as required	16,730.00	3,950.00	20,680.00
	SS	Lakewood Medical Centre	Doctor	Medical Assessment		as required	240.00	430.00	670.00
	SS	Lincoln Park Gallery	Trainer	Computer Training		as required	6,600.00	1,500.00	8,100.00
	SS	Manitoba Clinic	Doctor	Medical Assessment		as required	275.00	125.00	400.00
	SS	Mediation Services	Trainer	Workshops		as required	62,515.00	17,275.00	79,790.00

APPENIDIX C

DEPT	METHOD OF SOLICITATION CM-Competitive thru Materials Management SS-Single Source	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2015	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	SS	Pamela M Clarke Law Corporation	Trainer	Workshops		as required	283.50	1,500.00	1,783.50
	SS	Pinchin Environmental Ltd	Trainer	Occupational Health and Safety		as required	11,768.25	2,925.00	14,693.25
	SS	Quick Think Consulting	Trainer	Workshops		as required	2,000.00	3,000.00	5,000.00
	SS	Roberta Stout	Trainer	Cultural Awareness		as required	500.00	250.00	750.00
	SS	Sheila Domke Medical Corporation	Doctor	Medical Assessment		as required	45.00	50.00	95.00
	SS	Society for Manitobans with Disabilities	Trainer	Disability Awareness		as required	1,230.00	650.00	1,880.00
	SS	Straight To The Top	Trainer	Workshops		as required	3,190.00	3,190.00	6,380.00
	SS	Susan Majetic	Trainer	Computer Training		as required	7,200.00	4,800.00	12,000.00
	SS	Taylor McCaffrey LLP	Lawyer	Legal services		as required	275,423.67	10,531.61	285,955.28
	SS	Training Plus Inc.	Trainer	Workshops		as required	22,000.00	33,000.00	55,000.00
CORP SUPP SERV Total								**281,082.11**	**1,171,243.33**
FIRE	CM	KPMG	Accountant	Review of Statements of Operations of WFPS		as required	8,331.99	8,154.00	16,485.99
	SS	Aaron Webb	Trainer	Lectures		as required	2,000.00	3,200.00	5,200.00
	SS	Allen Sutherland	Trainer	Lectures		as required	1,500.00	3,750.00	5,250.00
	SS	Barbara Nepinak	Trainer	Lectures		as required	600.00	1,100.00	1,700.00
	SS	Brian McLeod	Trainer	Lectures		as required	500.00	1,500.00	2,000.00
	SS	Carolyn Moar	Trainer	Lectures		as required	80.00	500.00	580.00
	SS	Dr. Erin Weldon	Doctor	Ongoing medical consulting for the Fire Paramedic Service	Many small value invoices	as required	293,179.02	129,222.25	422,401.27
	SS	Dr. Murdoch Leeies	Trainer	Lectures		as required	1,600.00	640.00	2,240.00
	SS	Dr. Aaron Guinn	Trainer	Lectures		as required	1,280.00	1,120.00	2,400.00
	SS	Dr. Anne Sutherland	Trainer	Lectures		as required	2,320.00	960.00	3,280.00
	SS	Dr. Anthony Battad	Trainer	Lectures		as required	640.00	640.00	1,280.00
	SS	Dr. Deborah Hill	Trainer	Lectures		as required	640.00	640.00	1,280.00

APPENIDIX C

DEPT	METHOD OF SOLICITATION CM-Competitive thru Materials Management SS-Single Source	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2015	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	SS	Dr. Kyle Burkett	Trainer	Lectures		as required	4,720.00	1,440.00	6,160.00
	SS	Dr. Rob Grierson Medical Corporation	Doctor	Ongoing medical consulting for the Fire Paramedic Service	Many small value invoices	as required	903,473.31	275,318.50	1,178,791.81
	SS	Joe Egan	Trainer	Lectures		as required	2,150.00	1,700.00	3,850.00
	SS	Joseph Ringaert	Trainer	Lectures		as required	1,280.00	640.00	1,920.00
	SS	Vincent Lim	Trainer	Lectures		as required	800.00	1,120.00	1,920.00
FIRE Total								**431,644.75**	**1,656,739.07**
FLEET	CM	KPMG	Accountant	Year end audit (5 year contract 2010 to 2014)	Approved by Council	44,909.20	35,513.20	9,396.00	44,909.20
	SS	F.A. Roberts & Associates Ltd.	Engineer	Product Safety Assessment -	Approved by COO. The City retains a welding engineer under contract on a part-time basis to provide welding support as required including: developing welding procedures, specifications and welding procedure data sheets; reviewing welding practices.	20,000.00	8,737.28	7,697.82	16,435.10
FLEET Total								**17,093.82**	**61,344.30**
GOLF SERV	CM	KPMG LLP	Accountant	2014 Golf Services year-end financial statement audit		6,900.00		7,020.00	7,020.00
GOLF SERV Total								**7,020.00**	**7,020.00**
PPD	CM	Ernst & Young Orenda Corporate Finance Inc.	Management Consultant	Real Estate Transaction Management Framework		162,000.00	0.00	62,000.00	62,000.00
	CM	HTFC Inc.	Landscape Architect	Heritage Conservation district Study & Plan		50,000.00	0.00	20,000.00	20,000.00
	CM	Morrison Hershfield Ltd	Engineer	Geospatial Reference System Renewal		122,686.92	101,014.00	12,584.99	113,598.99
	CM	Tetra Tech WEI Inc.	Engineer	Site Remediation of the Former Dominion Bridge Operations yard	Over-Expenditure Report approved by the CFO on December 10, 2014. Increased purchase order by $ 70,000.00 as per Over-Expenditure Report approved by the CFO on November 17, 2015.	191,239.60	184,432.10	39,009.50	223,441.60

APPENIDIX C

DEPT	METHOD OF SOLICITATION CM-Competitive thru Materials Management SS-Single Source	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2015	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
PPD	SS	Accutech Engineering Inc.	Engineer	Hot water storage and generation system replacement, Margaret Grant Pool		14,161.92	10,106.88	2,027.52	12,134.40
	SS	Achieve Engineering Inc.	Engineer	Sodium Hypochlorite Salt regeneration system replacement and UV study, ST James Civic Center Pool		21,650.00	0.00	21,650.00	21,650.00
	SS	AMEC Foster Wheeler Environment	Engineer	Guay Park - Riverbank Investigation and Monitoring	Increased by $4,200 to revised final contract price of $38,200 as approved by Mike Ruta, CFO on February 18, 2015	34,000.00	33,031.32	5,168.60	38,199.92
	SS	Charleson Engineering Ltd	Engineer	Handrails and fall arrest protection on catwalk access system main pool area at Pan Am Pool,		7,210.00	8,174.00	2,048.00	10,222.00
	SS	Crosier Kilgour & Partners	Engineer	Continued inspection of the Civic Centre Car Park structure		19,047.62	0.00	10,210.00	10,210.00
	SS	Duboff Edwards Haight & Schachter	Lawyer	Legal Services - Federation of Canadian Municipalities Guarantee	City Of Winnipeg received reimbursement of legal expense related the FCM loan guarantee for Ft. Rouge Yards.	51,417.34	41,411.14	10,006.20	51,417.34
	SS	KGS Group	Engineer	Apparatus Bay Addition, Fire Station #6		33,833.00	14,367.20	15,241.00	29,608.20
	SS	KGS Group	Engineer	Inspection and Condition Assessment for Alexander Dock		31,905.00	0.00	19,939.30	19,939.30
	SS	KGS Group	Engineer	Upgrade the existing electrical distribution system at Margaret Grant Pool,		9,520.00	0.00	9,520.00	9,520.00
	SS	KGS Group	Engineer	Redevelopment Concept Study for Grant's Old Mill		22,039.00	0.00	14,025.38	14,025.38
	SS	Lankhout Land Surveying & Geomatics	Land Surveyor	Protection Restoration of Survey Monuments		30,240.00	0.00	27,500.00	27,500.00
	SS	Nova 3 Engineering Ltd.	Engineer	Development of office space, 960 Thomas		3,072.00	2,048.00	1,024.00	3,072.00
	SS	Pollock & Wright	Land Surveyor	Restoration Various Locations		15,000.00	0.00	15,000.00	15,000.00
	SS	Pollock & Wright	Land Surveyor	Restoration Route 90, St James, Wendon		16,000.00	0.00	18,868.00	18,868.00
	SS	SMS Engineering	Engineer	Elevator upgrades, South End Treatment Plant		22,664.00	4,500.00	8,396.80	12,896.80

APPENIDIX C

DEPT	METHOD OF SOLICITATION CM- Competitive thru Materials Management SS-Single Source	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2015	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	SS	Trek Geotechnical Inc.	Engineer	Geotechnical Investigation and Riverbank Instability Characterization at 404 to 410 Desalaberry Avenue	Revised value of $37,150. Over-Expenditure report approved by Acting CFO on October 23, 2013. December 2014, CFO approved overexpenditure report to increase the contract amount by $11,500 to $45,550	34,150.00	36,169.46	9,749.18	45,918.64
	SS	Tuplin Group	Engineer	Limestone Stabilization, Public Safety Building	Over-expenditure approval by CFO pending	20,800.00	7,280.00	33,220.00	40,500.00
PPD Total								**357,188.47**	**799,722.57**
PW	CM	MMM Group Limited	Engineer	Professional Consulting Services for 2014 Street Maintenance Preservation Program		253,500.00	181,448.78	5,334.11	186,782.89
	CM	MMM Group Limited	Engineer	Professional Consulting Services for 2015 Streets Maintenance Preservation Program	Approved by Department- COMPLETE	247,825.00		215,684.63	215,684.63
	SS	KGS Group	Engineer	Assiniboine River walk Lower Berm Areas - Flood Damage Repairs 2011	Approved by Department (PPD) - On December 30, 2013 the Director of PPD approved an over-expenditure of $50,000. Approved by EPC May 6, 2015. COMPLETE	47,000.00	97,000.00	-1.68	96,998.32
PW Total								**221,017.06**	**499,465.84**
TRANSIT	CM	Dr. Lori Koz Medical Corporation	Doctor	Physician Consulting Services		70,560.00	37,642.50	14,700.00	52,342.50
	CM	KPMG	Accountant	Audit Report - Transit Operating Grant 2010-2015	Approved by Council	50,301.00	40,072.50	10,800.00	50,872.50
	CM	SMS Engineering	Engineer	Installation for a Make Up Air Unit in Paint Booth #4	Bid Opportunity 102-2013, Awarded in 2013	42,265.00	37,621.88	2,468.75	40,090.63
	SS	Crosier Kilgour & Partners	Engineer	Roof Structural and System Condition Study at North Garage		9,300.00	3,600.00	5,700.00	9,300.00
	SS	Crosier Kilgour & Partners	Engineer	Monorail Upgrade Analysis		1,850.00	0.00	1,850.00	1,850.00
	SS	Elias Occupational Hygiene	Engineer	Carbon dioxide assessment near breathing air compressors		1,540.00	0.00	1,540.00	1,540.00
	SS	Elias Occupational Hygiene	Engineer	Diesel Exhaust and Ventilation Assessment	Approved by Dept.; Contract Over-Expenditure approved March 26, 2015	4,176.00	4,176.00	1,000.00	5,176.00

APPENIDIX C

DEPT	METHOD OF SOLICITATION CM-Competitive thru Materials Management SS-Single Source	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2015	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	SS	KGS Group	Engineer	Analysis of Storm and Waste Water System		9,571.00	8,613.90	957.10	9,571.00
	SS	Victor Suen Architect	Architect	421 Osborne Fort Rouge Garage - Washroom renovations		7,168.00	5,017.60	1,600.00	6,617.60
	SS	Crosier Kilgour & Partners	Engineer	Concrete Block Wall Investigation and Repairs Design		8,456.00	0.00	8,456.00	8,456.00
TRANSIT Total								**49,071.85**	**185,816.23**
WPA	CM	KPMG LLP	Accountant	2014 Year-End WPA Audit		9,831.00		9,831.00	9,831.00
WPA Total								**9,831.00**	**9,831.00**
WPS	CM	Manitoba Blue Cross	Psychologist	Counselling		As required	55,962.5	50,162.00	50,162.00
	SS	Gindin Wolson Simmonds	Lawyer	Legal services		As required	9,318.95	8,050.65	17,369.60
	SS	Glen Sinclair Vet Services	Veterinarian	Veterinary Services		As required	720.00	535.00	1,255.00
	SS	Myers Weinberg	Lawyer	Legal services		As required	78,834.64	53,442.58	132,277.22
	SS	Sturgeon Road Veterinary	Veterinarian	Veterinary Services		As required	60.00	60.00	120.00
	SS	Winnipeg Humane Society	Veterinarian	Veterinary Services		As required	11,176.33	8,038.04	19,214.37
WPS Total								**120,288.27**	**220,398.19**
WW	CM	AECOM Canada Ltd	Engineer	Annual Flood Manual Updates		605,515.00	418,341.12	176,232.26	594,573.38
	CM	Dillon Consulting Ltd	Engineer	Closure/Post Closure Plan and Leachate Management Plan for Brady Road Resource Management Facility (BRRMF)		49,700.00	27,820.00	17,090.00	44,910.00
	CM	Suncorp Valuations	Appraiser	Property Appraisal for Six Specified Lift and Pump Stations		7,200.00	2,160.00	6,540.00	8,700.00
	SS	KGS Group	Engineer	Hatch Opening Handrail at Perimeter Road Pumping Station	COMPLETE	3,970.00	3,633.34	1,672.55	5,305.89
	SS	KGS Group	Engineer	Clarifier Fall Arrest Anchor Points Engineering Design at the WEWPCC	Awarded in 2013. Approved by Dept. COMPLETE	3,431.00	5,356.80	1,432.20	6,789.00
	SS	MMM Group	Engineer	Bournais Wastewater Pumping Station Access Hatch		5,130.00	0.00	4,750.00	4,750.00
	SS	SNC-Lavalin Inc.	Engineer	WEWPCC Main Switchgear Undervoltage Relay Modifications	COMPLETE	5,132.16	4,976.64	272.16	5,248.80

APPENIDIX C

DEPT	METHOD OF SOLICITATION CM-Competitive thru Materials Management SS-Single Source	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR 2015	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
	SS	SNC-Lavalin Inc.	Engineer	Despins Flood Pumping Station Upgrades		26,101.00	14,731.86	4,073.58	18,805.44
	SS	Stantec Consulting Ltd	Engineer	2014 GWWD Aqueduct Railway Bridge Maintenance and Inspection	COMPLETE	26,982.00	20,877.53	12,286.47	33,164.00
	SS	Tetra Tech WEI Inc.	Engineer	Excavation Plan Cell 2 Brady Road Landfill	COMPLETE	6,300.00	0.00	6,300.00	6,300.00
	SS	Trek Geotechnical Inc.	Engineer	Rover Dike Restoration	COMPLETE	4,000.00	0.00	4,000.00	4,000.00
WW Total								**234,649.22**	**732,546.51**
GRAND TOTAL								**2,030,830.22**	**6,096,435.60**

APPENDIX D - NEW SINGLE SOURCES ONLY FOR 2015 - CAPITAL AND OTHER THAN CAPITAL

APPENDIX D							
DEPT	**CAPITAL or OTHER THAN CAPITAL**	**CONSULTANT NAME**	**TYPE OF CONSULTANT**	**PROJECT DESCRIPTION**	**ORIGINAL CONTRACT VALUE**	**TOTAL PAYMENT TO DATE FOR 2015**	**COMMENTS**
ANIMAL SERV	OTHER	Alpine Animal Hospital	Veterinarian	Veterinary Services	as required	1,580.00	
	OTHER	Central Veterinary Services	Veterinarian	Veterinary Services	as required	55.00	
	OTHER	Dr. Amanda Malboeuf	Veterinarian	Veterinary Services	as required	500.00	
	OTHER	Sage Creek Animal Hospital	Veterinarian	Veterinary Services	as required	390.00	
	OTHER	South End Veterinary Hospital	Veterinarian	Veterinary Services	as required	445.00	
ANIMAL SERV Total						**2,970.00**	
ASSESSMENT & TAX	OTHER	Dan Diachun	Lawyer	Litigation Support	as required	1,000.00	
	OTHER	SGS CANADA INC	Management Consultant	Recertification Audit	as required	5,010.00	
ASSESSMENT & TAX Total						**6,010.00**	
AUDIT	OTHER	Capex Project Advisory Services Inc.	Auditor	Capex provided a review of the procedures for an Audit project.	5,000.00	5,040.00	
	OTHER	MNP LLP	HR Consultant	Sourcing for City Auditor position	As required.	6,615.00	Corporate Support Services retained MNP LLP for their Executive Recruiting Service in sourcing for the City Auditor position
AUDIT Total						**11,655.00**	
CAO	OTHER	Blake, Cassels & Graydon LLP	Lawyer	Legal services	as required	10,800.00	Legal opinion concerning the purchase option for 220 Carlton Street
	OTHER	Fillmore Riley LLP	Lawyer	Legal services	as required	4,166.60	Legal opinion on matters concerning Prairie Industrial Park
	OTHER	Hansell LLP	Lawyer	Legal services	as required	15,120.00	Review of governance processes relating to purchase of 220 Carlton Street
	OTHER	BDM Projects LTD	Management Consultant	Consulting services	28,645.83	12,250.00	Consulting services to coordinate and facilitate the review of work by civic departments, consultants, contractors, internal technical, clerical, financial and department leads involved in all City of Winnipeg capital project completion on behalf of the City.
CAO Total						**42,336.60**	
CITY CLK	OTHER	KPMG LLP	Auditor	2014 Audit of Summary of Revenue and Expenditures - Winnipeg Police Board	as required	5,400.00	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2015	COMMENTS
	OTHER	HILL SOKALSKI WALSH OLSON LLP	Lawyer	Legal services	as required	5,893.53	
CITY CLK Total						**11,293.53**	
CORP FIN	OTHER	Eckler Partners Ltd	Actuary	Analysis of contribution budget and amortization	4,460.50	4,460.50	
CORP FIN Total						**4,460.50**	
CORP SUPP SERV	OTHER	Bison Family Medical Clinic	Doctor	Medical Assessment	as required	150.00	
	OTHER	Centre Medical Seine Inc.	Doctor	Medical Assessment	as required	100.00	
	OTHER	Charleswood Clinic	Doctor	Medical Assessment	as required	90.00	
	OTHER	Corydon Medical Clinic	Doctor	Medical Assessment	as required	150.00	
	OTHER	Dr. Leon Mowchun Medical Corporation	Doctor	Medical Assessment	as required	2,000.00	
	OTHER	Dr. Terrence Szajkowski Medical	Doctor	Medical Assessment	as required	50.00	
	OTHER	River East Medical Clinic	Doctor	Medical Assessment	as required	100.00	
	OTHER	Steinbach Family Medical Center	Doctor	Medical Assessment	as required	40.00	
	OTHER	Human Works Inc.	Occupational Therapist	Ergonomic Analysis	as required	1,600.00	
	OTHER	Barbara Nepinak	Trainer	Workshops	as required	500.00	
	OTHER	Cecilly Hildebrand	Trainer	Workshops	as required	1,150.00	
	OTHER	Lorena Fontaine	Trainer	Cultural Awareness	as required	250.00	
CORP SUPP SERV Total						**6,180.00**	
FIRE	CAPITAL	Stevenson Advisors Ltd.	Appraiser	Appraisal for 1780 Taylor	as required	10,500.00	
	CAPITAL	Green & Dixon	Lawyer	Legal fees for Expropriation of 1780 Taylor	as required	17,473.39	
	OTHER	Pamela M Clarke	Lawyer	Legal fees for Paramedic Complaint Pre-Investigation Assessment	as required	2,551.50	
	OTHER	Adriana Shawarsky	Trainer	Lectures	as required	2,160.00	
	OTHER	David Lussier	Trainer	Lectures	as required	1,760.00	
	OTHER	Dr. Lisa Moddemann	Trainer	Lectures	as required	960.00	
	OTHER	Eric Flynn	Trainer	Lectures	as required	960.00	
	OTHER	Hedie L Epp	Trainer	Lectures	as required	500.00	
	OTHER	Lissa Currie	Trainer	Lectures	as required	960.00	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2015	COMMENTS
	OTHER	Nick Cauthers	Trainer	Lectures	as required	160.00	
FIRE Total						**37,984.89**	
FLEET	OTHER	Aspen Aerials	Trainer	Underbridge Inspection Crane Truck Training	1,533.89	1,533.89	Approved by Director of Public Works. Fleet portion of the operator and mechanic training on the Aspen Aerials Underbridge Inspection Crane truck, delivered by the manufacturer.
FLEET Total						**1,533.89**	
GOLF SERV	OTHER	Grant Golf	Landscape Architect	Concept options for Assiniboine Golf Course	2,637.50	2,637.50	
	OTHER	Grant Golf	Landscape Architect	Improve Fairway Drainage at Golf Courses	27,324.00	22,285.00	
GOLF SERV Total						**24,922.50**	
PPD	CAPITAL	M Group Chartered Accountants LLP	Accountant	Business Valuation for 690 Nairn, Nairn Avenue Widening & Expropriation	10,000.00	1,800.00	
	CAPITAL	M Group Chartered Accountants LLP	Accountant	Business valuation of Stanroy Catering of 420 Corydon Avenue, BRT Phase 1 Expropriation	7,225.00	7,225.00	
	CAPITAL	Dennis T Browaty & Associates Ltd	Appraiser	Appraisal of Gomez Street vacant land, Disraeli Freeway Project	7,400.00	7,400.00	
	CAPITAL	Dennis T Browaty & Associates Ltd	Appraiser	Appraisal of CNR land, Rapid Transit Phase II	4,200.00	4,200.00	
	CAPITAL	Dennis T Browaty & Associates Ltd	Appraiser	Appraisal of 850/890 Pembina Hwy, Rapid Transit Phase II.	4,000.00	4,000.00	
	CAPITAL	Dennis T Browaty & Associates Ltd	Appraiser	Appraisal of 717 & 900 Harrow, Rapid Transit Phase II	2,500.00	2,500.00	
	CAPITAL	Dennis T Browaty & Associates Ltd	Appraiser	Appraisal of CNR land at Pembina Highway and Parker Avenue	3,500.00	3,500.00	
	CAPITAL	Red River Group	Appraiser	Appraisal for 1199 Plessis	2,400.00	2,345.00	
	CAPITAL	Rixon Appraisal Services	Appraiser	Plessis Road Twinning and Grade Separation Project, 1164 Plessis Road Expropriation	3,726.00	3,450.00	
	CAPITAL	Stevenson Advisors Ltd.	Appraiser	Appraisal of 1017/1065 St. James Street, Polo Park Phase 1 Expropriation	7,350.00	7,350.00	
	CAPITAL	Stevenson Advisors Ltd.	Appraiser	Appraisal of 1450 Ellice Avenue, Polo Park Phase 1 Expropriation	7,350.00	7,350.00	
	CAPITAL	Stevenson Advisors Ltd.	Appraiser	Appraisal of 1688 St. Matthews, Polo Park Phase 2 Expropriation	4,725.00	4,725.00	
	CAPITAL	Stevenson Advisors Ltd.	Appraiser	Appraisal of Parker Lands, Cockburn Calrossie Combined Sewer Flood Relief Project	9,450.00	9,450.00	
	CAPITAL	1X1 Architecture Inc.	Architect	Schematic Design Drawings, Public entry space, Specialty change rooms, Patron access control	23,040.00	22,545.81	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2015	COMMENTS
				System, and Special events rooms, Pan Am Pool			
PPD	CAPITAL	1X1 Architecture Inc.	Architect	Final design drawings, contract specifications and construction contract administration of the proposed renovations for specialty change rooms, access control system, public entry space and special events rooms at Pan Am Pool	72,254.00	17,656.32	
	CAPITAL	David Wagner Associates Inc.	Architect	Baseball Field Expansion, Optimist Park	32,928.54	12,507.92	
	CAPITAL	David Wagner Associates Inc.	Architect	King's Park Facility Review and Reinvestment Strategy	23,500.00	20,125.00	
	CAPITAL	AECOM Canada Ltd.	Engineer	Bunn's Creek Pathway Refurbishment and Bank Stabilization	44,127.00	31,952.67	
	CAPITAL	AECOM Canada Ltd.	Engineer	Client Advocate Services, Sand & Salt Facility	48,332.80	18,854.85	
	CAPITAL	AMEC Foster Wheeler Environment	Engineer	Geotechnical Report for design of new Splash Pad Addition, Seven Oaks Pool	12,075.00	7,800.00	
	CAPITAL	AMEC Foster Wheeler Environment	Engineer	Guay Park Riverbank Improvements	59,900.00	33,419.37	
	CAPITAL	Crosier Kilgour & Partners Ltd.	Engineer	Structural investigation and repairs of the damaged north skywalk where it connects to the RBC Winnipeg Convention Centre from the Delta Hotel	40,800.00	28,843.06	
	CAPITAL	Crosier Kilgour & Partners Ltd.	Engineer	Masonry Repointing and Window Remediation, Council Building	30,815.60	15,500.00	
	CAPITAL	Crosier Kilgour & Partners Ltd.	Engineer	Certification of Fall Restraints and Davit Arms, 251 Donald Street and 266 Graham Avenue.	24,000.00	4,125.00	
	CAPITAL	Dyregrov Robinson Inc.	Engineer	Geotechnical assessment and site verification for cast-in-place concrete friction pile foundations, during the installation of temporary shoring of the north skywalk where it connects to the RBC Winnipeg Convention Centre from the Delta Hotel.	750.00	750.00	
	CAPITAL	Dyregrov Robinson Inc.	Engineer	Geotechnical Investigation, Transcona Centennial Pool	3,780.00	3,500.00	
	CAPITAL	Eng-Tech Consulting Ltd.	Engineer	Canoe Launch Site, Crescent Drive Park	17,172.00	12,754.40	
	CAPITAL	J R Cousin Consultants Ltd	Engineer	Alterations to the Water Circulation & Treatment Systems, Westdale Pool & Spray Pad	21,915.81	15,816.53	
	CAPITAL	J R Cousin Consultants Ltd	Engineer	Non-Potable Groundwater Well In stallion and Associated Works, Brookside Cemetery	15,223.81	4,021.76	
	CAPITAL	KGS Group	Engineer	Brooklands School Site Lighting Upgrade	11,556.00	7,677.00	
	CAPITAL	KGS Group	Engineer	Tree Top Lookout and Sidewalk Expansion	66,600.00	65,440.41	
	CAPITAL	KGS Group	Engineer	Exterior lighting Enhancements, Magnus Eliason Recreation Ctr.	10,044.00	3,375.00	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2015	COMMENTS
	CAPITAL	Sison Blackburn Consulting Inc.	Engineer	Parking lot addition at the Transportation Management Centre	13,384.00	6,829.60	
PPD	CAPITAL	Sison Blackburn Consulting Inc.	Engineer	Parking Lot Expansion, Pan Am Pool	52,476.80	7,710.00	
	CAPITAL	SMS Engineering	Engineer	Upgrade of the existing fire alarm and emergency lighting systems at the City Hall Complex	84,456.00	14,131.20	
	CAPITAL	SMS Engineering	Engineer	Building Safeguards, Winnipeg Police service Headquarters	2,314.00	2,314.00	
	CAPITAL	WSP Canada Inc.	Engineer	Parking Lot Addition, Pan Am Pool	33,000.00	5,280.00	
	CAPITAL	Barnes & Duncan Land Surveyors	Land Surveyor	Acquisition of Property at Saskatchewan Ave	4,860.00	4,400.00	
	CAPITAL	Phillips - Stevens Land Surveys	Land Surveyor	Opening Plan, Furby St & Portage Ave	4,860.00	2,516.16	
	CAPITAL	Pollock & Wright	Land Surveyor	NW Portage & Main Re-monumentation	3,780.00	2,425.00	
	CAPITAL	Pollock & Wright	Land Surveyor	Seine River Pathway - Between 565 & 571 St Anne's Rd.	20,000.00	3,485.00	
	CAPITAL	Pollock & Wright	Land Surveyor	Summer Washroom Replacement Project, ST Vital Park	6,473.75	5,590.00	
	CAPITAL	Pollock & Wright	Land Surveyor	Crescent Drive Park Pavilion Project, Crescent Drive Park	12,762.50	2,755.00	
	CAPITAL	Pollock & Wright	Land Surveyor	Transcona Centennial Pool Redevelopment Project	7,985.00	7,985.00	
	CAPITAL	Dean Spearman Landscape Architect	Landscape Architect	Royalwood Subdivision Miscellaneous Park Site Improvements	12,750.00	9,950.00	
	CAPITAL	Dean Spearman Landscape Architect	Landscape Architect	Bunn's Creek Pathway Renewal	34,000.00	24,500.00	
	CAPITAL	HTFC Inc.	Landscape Architect	St. Norbert Gateway Pole Relocation	37,500.00	4,506.00	
	CAPITAL	Ken Rech Landscape Architects	Landscape Architect	Sturgeon Road Soccer Complex	26,000.00	19,500.00	
	CAPITAL	McGowan Russell Group	Landscape Architect	Clara Hughes Recreation Park Site Lighting	6,300.00	6,961.00	
	CAPITAL	McGowan Russell Group	Landscape Architect	Sidewalk Expansion, McDermot Avenue at Princess St.	830.00	830.00	
	CAPITAL	McGowan Russell Group	Landscape Architect	Park City West Community Center- Phase One Site Works	62,500.00	50,279.56	
	CAPITAL	McGowan Russell Group	Landscape Architect	Park City West CC - Spray Pad	35,500.00	20,691.55	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Frederick Heubach Park Drainage Improvements	28,800.00	23,955.60	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Site Development, East end Culture & Leisure Centre	66,000.00	600.00	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2015	COMMENTS
	CAPITAL	EKOS Research Associates Inc.	Management Consultant	BCI II Development of a Final Program Evaluation	10,692.00	10,476.00	
PPD	OTHER	KPMG LLP	Accountant	Audit of the Canada-City of Winnipeg Funding Agreements - HPS from April 1, 2014 to March 31, 2015.	5,400.00	4,557.60	
	OTHER	Colliers International	Appraiser	Appraisal report on a parcel of vacant land located at: Waterfront Drive - Parcel 4	3,745.00	3,745.00	
	OTHER	Dennis T Browaty & Associates Ltd	Appraiser	Appraisal of 2427 Waverley Street	2,100.00	2,100.00	
	OTHER	Kemp Appraisal Ltd.	Appraiser	Narrative appraisal reports, potential sale of six residential lots	1,850.00	1,850.00	
	OTHER	Stevenson Advisors Ltd.	Appraiser	Appraisal report for the sale of part of Victoria Jason Park	3,900.00	3,675.00	
	OTHER	AECOM Canada Ltd.	Architect	Riverbank Monitoring Program, Pembina at Grandmont	22,600.00	8,917.68	
	OTHER	Synyshyn Architecture Interior	Architect	Construction contract dispute resolution, Margaret Grant Pool	5,400.00	2,400.00	
	OTHER	Accutech Engineering Inc.	Engineer	Technical review and litigation support/assistance, 2005 Millennium Library Renovation Project	22,000.00	9,721.00	
	OTHER	Achieve Engineering Inc.	Engineer	Ultraviolet water treatment system, St. James Civic Centre Pool	15,298.56	15,298.56	
	OTHER	Charleson Engineering Ltd	Engineer	Structural compliance report, 258 Harvard	4,300.80	4,300.80	
	OTHER	Crosier Kilgour & Partners Ltd.	Engineer	Building envelope review - Dakota Community Center	7,200.00	3,640.00	
	OTHER	Dillon Consulting Ltd.	Engineer	Genset fuel delivery system upgrade, 266 Graham Avenue	24,507.92	10,079.23	
	OTHER	Golder Associates Ltd.	Engineer	Human Health Risk Analysis (HHRA) of the former Dominion Bridge industrial site and properties adjacent to the Site	32,000.00	24,000.00	
	OTHER	KGS Group	Engineer	Main electrical Service and Emergency Power Upgrades, Margaret Grant Indoor Pool	20,034.00	15,290.00	
	OTHER	Sison Blackburn Consulting Inc.	Engineer	Parking lot redevelopment project - R.A. Steen Memorial Community Centre	12,624.16	12,016.32	
	OTHER	Stantec Consulting Ltd.	Engineer	Roadways, Water Mains, Wastewater Collection and Land Drainage Servicing Requirements in St Boniface Industrial Park - Phase 2 Development.	918,000.00	212,281.17	Approved By Council Jul 15, 2015
	OTHER	Trek Geotechnical Inc.	Engineer	Lyndale Drive Instrumentation and Monitoring	34,524.00	20,742.09	
	OTHER	WSP Canada Inc.	Engineer	Preliminary design and feasibility study of the proposed barrier-free lift for the Windsor Community Centre	15,908.00	15,150.00	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2015	COMMENTS
PPD	OTHER	S3 Interior Design Inc.	Interior Designer	Various Interior Design projects, on an as needed basis throughout the 2015 calendar year	34,560.00	30,428.06	
	OTHER	Synergy Interior Design Inc.	Interior Designer	Interior design services for minor office renovations on an as needed basis throughout the 2015 calendar year	34,560.00	20,702.44	
	OTHER	Synyshyn Architecture Interior	Interior Designer	Interior design services for minor office renovations on an as needed basis throughout the 2015 calendar year	34,560.00	32,509.83	
	OTHER	Altus Geomatics Manitoba	Land Surveyor	Restorations Filed & Registered at WLTO	16,200.00	2,050.00	
	OTHER	Isaac & Denchuk	Land Surveyor	Restorations filed and registered at WLTO	5,400.00	1,535.00	
	OTHER	Lankhout Land Surveying & Geomatics	Land Surveyor	Protection of the City of Winnipeg Survey Infrastructure	21,600.00	3,295.00	
	OTHER	Phillips - Stevens Land Surveys	Land Surveyor	Restorations Filed & Registered at WLTO	21,600.00	986.25	
	OTHER	Pollock & Wright	Land Surveyor	Protection of the City of Winnipeg Survey Infrastructure	16,200.00	2,865.00	
	OTHER	Pollock & Wright	Land Surveyor	Parmalat lands in St Boniface Industrial - South Mazenod	12,420.00	10,055.00	
	OTHER	Stoffel Survey	Land Surveyor	Restorations Filed & Registered at WLTO	10,000.00	3,845.00	
	OTHER	Stoffel Survey	Land Surveyor	Plan of subdivision for 24 Morier Avenue	3,240.00	2,732.00	
	OTHER	Scatliff + Miller + Murray Inc.	Landscape Architect	Chornick Park - Skate Spot Redevelopment	27,160.00	20,007.50	
	OTHER	Aon Reed Stenhouse Inc.	Management Consultant	Violent Incident Prevention Program, Council Building	29,198.00	14,599.00	
	OTHER	Garda Canada Security Corporation	Management Consultant	Continuity Planning and Potential Interruption of Service and Assignment of Contract	27,775.00	6,200.00	
	OTHER	Institute of Urban Studies	Management Consultant	Winnipeg Community Plan Update 2015/2016	3,809.52	3,809.52	City of Winnipeg will receive 100% reimbursement of expenses from Federal Government under Homelessness Partnering Strategy (HPS) Winnipeg Community Plan.
	OTHER	Brian Wazney	Trainer	Geotechnical Field Services and Rams Training	5,292.00	1,933.35	
PPD Total						**1,156,948.17**	
PW	CAPITAL	Dillon Consulting Limited	Engineer	2015 Traffic Signals Engineering Advisory Service	20,000.00	6,552.63	
	CAPITAL	Fireseeds North Infrastructure	Engineer	Independent Transportation Safety Audit on the Preliminary Design Prepared by Dillon Consulting Ltd on Waverly Street Underpass at CN Mainline	25,000.00	16,359.60	
	CAPITAL	Fireseeds North Infrastructure	Engineer	Safety Performance Functions and Network Screening Protocols	75,000.00	54,761.91	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2015	COMMENTS
PW	CAPITAL	Industrial Technology Center	Engineer	Professional Engineer Services for a Noise Study at Century & St. Matthews related to Mid Canada Production Services Expropriation of Property	25,000.00	9,188.00	
	CAPITAL	MMM Group Limited	Engineer	Professional Consulting Services related to the Detailed Design, Contract Administration and Post Construction Services for the 2015 North East Exchange District Street Renewals Project	195,000.00	146,834.87	Approved by EPC July 8, 2015-
	CAPITAL	MORR Transportation Consulting Ltd	Engineer	Engineering Services for Development of a Pedestrian Counting Strategy for Downtown Winnipeg and Quantification of Pedestrian Activity on Multi-use Paths in Winnipeg	92,670.00	50,334.00	
	CAPITAL	MORR Transportation Consulting Ltd	Engineer	Consulting Assignment - Prioritize Railway Grade Crossing Safety Assessment in Winnipeg to Comply with Grade Crossing Regulations of the Railway Safety Act	94,282.00	49,680.00	
	CAPITAL	Stoffel Survey	Land Surveyor	Land Surveys	4,000.00	3,995.00	
	CAPITAL	University of Manitoba	Engineer	Research Project Investigating the Application of Curing Compounds on City of Winnipeg Concrete Road Reconstructions	13,600.00	13,600.00	
	CAPITAL	University of Manitoba	Engineer	Research Project - Evaluation of Recycled Concrete Aggregate for Use in Construction of Unbound Granular Base Layers	19,800.00	19,800.00	
	CAPITAL	University of Manitoba	Engineer	Research Project - Effect of Portland Limestone Cement on the properties of Concrete	90,000.00	30,000.00	
	CAPITAL	University of Manitoba	Engineer	Research Project - Investigation into Enhancing and Evaluating Curing Efficiency of Concrete Pavements	45,000.00	21,000.00	
	CAPITAL	Dean Spearman Landscape Architect	Landscape Architect	Consulting Services for Playground Construction within Tranquility Park	16,000.00	16,000.00	
	CAPITAL	Ken Rech Landscape Architects Inc.	Landscape Architect	Consultant Services for Playground Construction within Magnus Eliason Recreation Centre	16,500.00	4,500.00	
	CAPITAL	McGowan Russell Group	Landscape Architect	Consultant Services for Ron Duhamel Park Playground Development	12,900.00	6,442.55	
	CAPITAL	McGowan Russell Group	Landscape Architect	Consultant Services for Playground Upgrade for King George Park	13,500.00	9,407.46	
	CAPITAL	Plain Projects	Landscape Architect	Design and fabrication of one corten steel sign base - Assiniboine Forest Sign Base	825.25	788.60	
	CAPITAL	Scatliff+Miller+Murray Inc.	Landscape Architect	Development of the Downtown Dog Park	15,620.00	9,520.00	
	CAPITAL	VEMAX Management Inc.	Trainer	Pavement Management Support for Pavement Models/Data Collection/Inventory Registry	15,000.00	14,468.30	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2015	COMMENTS
PW	OTHER	Dillon Consulting Limited	Engineer	Professional for Consulting Services - 2015 Current Program Design and Contract Administration of Designated Overhead Sign Support Structure Maintenance Works	50,000.00	28,235.44	
	OTHER	Dillon Consulting Limited	Engineer	Contract for Consulting Services - 2015 Current Program Design and Contract Administration of Designated Bridge Maintenance Works	100,000.00	74,545.37	Approved by Department. Delegation of Authority to the Director of Public Works from EPC to award sole source consulting assignments up to $100,000 for bridge assignments undertaken through the operating budget was approved on February 16, 2011.
	OTHER	Morrison Hershfield Limited	Engineer	Undertake Detailed Visual Stay Cable Inspection and Laser based Tension Force Measurement as per Proposal dated February 19, 2015	47,305.00	45,640.31	Approved by Department. Delegation of Authority to the Director of Public Works from EPC to award sole source consulting assignments up to $100,000 for bridge assignments undertaken through the operating budget was approved on February 16, 2011.
	OTHER	Elenchus Research Associates	Management Consultant	Consulting services for Manitoba Hydro Cost of Service Stakeholder Engagement and for Manitoba Hydro 2015/16 and 2016/17 General Rate Application	35,000.00	27,421.22	Approved by Department. On June 1, the acting CFO approved an over-expenditure of $10,000 for an expected final contract cost of $45,000.
	OTHER	Aspen Aerials	Trainer	Operator & Mechanic training on the Aspen Aerials Underbridge Inspection Crane Truck, delivered by the manufacturer	8,506.11	8,506.11	
	OTHER	Elias Occupational Hygiene	Trainer	Occupational Hygienist Consultant - Malathion Assessment	2,940.00	2,940.00	
	OTHER	Elias Occupational Hygiene	Trainer	Occupational Hygienist Consultant - Deltamethrin Risk Assessment Exposure	1,506.00	1,506.00	
	OTHER	Safety Services Manitoba	Trainer	Defensive driving training tailored to the City of Winnipeg policies & safe work procedures, offered as part of the Class III Driver Training at the Equipment Operator Training Branch.	1,499.00	1,499.00	
	OTHER	Safety Services Manitoba	Trainer	Driving the City Brand Training	1,499.00	1,499.00	
	OTHER	Safety Services Manitoba	Trainer	Defensive driving training tailored to the City of Winnipeg policies & safe work procedures, offered as part of the Class III Driver Training at the Equipment Operator Training Branch. - June 8/15	1,499.00	1,499.00	
	OTHER	Safety Services Manitoba	Trainer	Defensive driving training tailored to the City of Winnipeg policies & safe work procedures, offered as part of the Class III Driver Training at the Equipment Operator Training Branch. - June 24/15	1,499.00	1,499.00	
PW Total						**678,023.37**	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2015	COMMENTS
TRANSIT	CAPITAL	Dillon Consulting Limited	Engineer	Lighting Upgrade at the G-Track at Winnipeg Transit	30,274.56	21,833.75	
	CAPITAL	Manitoba Hydro	Engineer	Manitoba Hydro Early Works for the Southwest Rapid Transitway (Stage 2) and Pembina Highway Underpass.	500,000.00	500,000.00	Council approved delegated authority to CFO June 25, 2014.
	CAPITAL	McGowan Russell Group Inc.	Landscape Architect	Various Transit Shelters	22,500.00	6,985.09	
	OTHER	Victor Suen Architect	Architect	South-West Washroom Renovation at G-track	3,737.60	1,634.90	
	OTHER	Crosier Kilgour & Partners	Engineer	Emergency Structural Column Repair at North Garage	1,900.00	1,900.00	
	OTHER	Crosier Kilgour & Partners	Engineer	Design and Contract Administration of Concrete Slab Repairs at Transit Garage	15,667.20	15,535.20	
	OTHER	Crosier Kilgour & Partners	Engineer	Structural Analysis at North Garage	1,250.00	1,250.00	
	OTHER	Crosier Kilgour & Partners	Engineer	Monorail and Hoist Design at Electrical Shop	3,000.00	2,343.20	
	OTHER	Crosier Kilgour & Partners	Engineer	Preliminary study for the uniform stores redesign	1,185.00	1,185.00	
	OTHER	Dillon Consulting Limited	Engineer	Analysis of Electrical Main Distribution System	10,950.00	10,950.00	
	OTHER	Dillon Consulting Limited	Engineer	Sites Study and Construction Supervision of Pre-Fabricated Washrooms at Leighton, Stafford and Avalon Loops	8,850.00	5,923.80	
	OTHER	Elias Consulting Occupational Hygiene	Engineer	Inventory Management, Project Management, and Contract Administration Services for Asbestos Control at Winnipeg Transit	8,415.00	8,065.00	
	OTHER	Eng-Tech Consulting Limited	Engineer	Geotechnical investigation at Avalon and Stafford Loops	2,480.00	2,480.00	
	OTHER	KGS Group	Engineer	Design, Tender and Contract Administration of Sewer Service Repairs at Winnipeg Transit	24,008.70	23,446.78	
	OTHER	QCA Building Envelope	Engineer	Roof analysis and critical repair delineation at North Garage	4,535.50	4,535.50	
	OTHER	Stantec Consulting	Engineer	Design and Contract Administration for Expansion of Farebox Room at 421 Osborne	14,336.00	11,468.80	
	OTHER	Synergy Interior Design	Interior Designer	Consulting Services for Painting and Upgrade of the Transit 2nd Floor Boardroom	4,500.00	4,500.00	
	OTHER	Taylor McCaffrey	Lawyer	Legal services	as required	783.00	
	OTHER	Thompson Dorfman Sweatman	Lawyer	Legal services	as required	5,677.50	
	OTHER	Garda Canada Security Corp.	Management Consultant	Service Continuity Planning	12,575.00	5,655.46	
	OTHER	Pathway Rehabilitation	Occupational Therapist	Workplace assessment and pre-employment functional assessment of candidate	600.00	600.00	

APPENDIX D							
DEPT	**CAPITAL or OTHER THAN CAPITAL**	**CONSULTANT NAME**	**TYPE OF CONSULTANT**	**PROJECT DESCRIPTION**	**ORIGINAL CONTRACT VALUE**	**TOTAL PAYMENT TO DATE FOR 2015**	**COMMENTS**
	OTHER	Manitoba Blue Cross	Psychologist	Professional EAP services	as required	400.00	
	OTHER	DriveAble Assessment Centres	Trainer	Training-Road Course Design	2,500.00	2,500.00	
	OTHER	MMM Group	Trainer	Presentation and workshop on Integrated Mobility and Land Value Uplift Capture.	4,400.00	4,400.00	
TRANSIT Total						**644,052.98**	
WPA	OTHER	J E Harms Law Corporation	Lawyer	Drafting of Winnipeg Parking By-law and related services	30,411.13	30,411.13	
WPA Total						**30,411.13**	
WPS	OTHER	Armstrong & Small Eyecare	Doctor	Required Medical		135.00	
	OTHER	Various Physicians	Doctor	Required Medical		17,779.75	Many small dollar invoices
	OTHER	William D Hamilton	Lawyer	Legal services		2,301.50	
	OTHER	Dr. John Arnett	Psychologist	Counseling		16,250.00	
	OTHER	Dr. Michael Narvey	Psychologist	Counseling		1,237.50	
	OTHER	Dr. Nora Vincent	Psychologist	Counseling		360.00	
	OTHER	Dr. Paula Battle	Psychologist	Counseling		1,785.00	
	OTHER	Dr. Valerie Holms	Psychologist	Counseling		510.00	
	OTHER	Birchwood Animal Hospital	Veterinarian	Veterinary Services		1,015.31	
WPS Total						**41,374.06**	
WW	CAPITAL	R. Alexander Associates Inc.	Agrologist	Compost Market Research & Planning Proposal	34,850.00	32,733.92	
	CAPITAL	AECOM Canada Ltd	Engineer	Detailed Design and Contract Administration services for the Rehabilitation of St. James Interceptor Sewers Crossing the Assiniboine River	65,960.00	65,978.57	
	CAPITAL	AECOM Canada Ltd	Engineer	Geotechnical Engineering at the Warde Avenue Interceptor Pipe/CPR Track Crossing	22,730.00	24,249.73	COMPLETE
	CAPITAL	AECOM Canada Ltd	Engineer	Seine Riverbank at Branch 1 Aqueduct - Monitoring of Existing Instrumentation	11,850.00	9,334.75	
	CAPITAL	Associated Engineering (Sask.) Ltd	Engineer	Northeast Interceptor Crossing Option Assessment Study	67,138.50	64,951.16	
	CAPITAL	COMCOR Environmental	Engineer	Grading Plan for LFG Gas Well Field	16,158.00	11,438.80	
	CAPITAL	Eng-Tech Consulting Ltd	Engineer	Report and As-Built Drawings for 1050 Rue Des Trappistes	1,000.00	1,000.00	
	CAPITAL	KGS Group	Engineer	Brady Road 2015 Topography and Airspace Calculation	10,383.45	9,822.15	

APPENDIX D

DEPT	CAPITAL or OTHER THAN CAPITAL	CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION	ORIGINAL CONTRACT VALUE	TOTAL PAYMENT TO DATE FOR 2015	COMMENTS
WW	CAPITAL	SCS Engineers	Engineer	Alternative Energy Financial Feasibility	22,165.00	11,204.87	
	CAPITAL	Stantec Consulting Ltd	Engineer	Water Pumping Stations Fast Restart Predesign	44,915.00	35,013.08	
	CAPITAL	Trek Geotechnical Inc.	Engineer	Preliminary Design for Dike and Access Road Rehabilitation at the Deacon Reservoir	83,930.00	52,787.44	
	CAPITAL	McGowan Russell Group Inc.	Landscape Architect	Ravelston Deep Pond Landscaping and Fencing	34,868.00	25,976.80	
	OTHER	Galardi Rothstein Group	Accountant	Water, Sewer and Overstrength Cost of Service Rate Models Review	33,320.00	20,580.00	
	OTHER	AECOM Canada Ltd	Engineer	National Water and Wastewater Benchmarking Initiative	31,626.00	31,626.00	
	OTHER	AECOM Canada Ltd	Engineer	NEWPCC Centrate SBR (Sequencing Batch Reactor) Investigation	33,624.00	15,056.37	
	OTHER	AECOM Canada Ltd	Engineer	Perform a Level 2 Assessment as per the Revised Total Coliform Rule (RTCR)	82,735.00	104,798.39	CAO approved Emergency Single Source. CFO approved over expenditure. COMPLETE
	OTHER	AECOM Canada Ltd	Engineer	Professional Services in Land Drainage Planning	10,000.00	9,972.13	
	OTHER	Kemp Engineering Inc.	Engineer	Inspection and Report on Water Treatment Plant Filter Tank No. 8	2,000.00	2,000.00	
	OTHER	Manitoba Blue Cross	Psychologist	Assessment		1,350.00	
WW Total						**529,874.16**	
GRAND TOTAL						**3,230,030.78**	

APPENDIX E - SUMMARY OF SINGLE SOURCE APPROVALS			
2015 Approvals	**Count**	**Total Value**	**Average**
>$100,000 - $999,999 **(Appendix F)**	37	$10,124,310.37	$273,630.01
> $1,000,000 **(Appendix G)**	3	$12,363,885.64	$4,121,295.21
TOTAL	**40**	**22,488,196.01**	**562,204.90**

APPENDIX F – PUBLIC SERVICE 2015 $100,000 to $1,000,000				
DESCRIPTION	**DEPARTMENT NAME**	**APPROVAL DATE**	**CONTRACTOR**	**CONTRACT VALUE**
Single Source Negotiation and Award of Contract Manitoba Hydro (Gas) Works Associated with Kenaston Blvd Extension (WWARP Part 3, Contract 2) Kenaston Blvd at Bishop Grandin Blvd	Public Works	15/04/2015	Manitoba Hydro (Gas)	101,000.00
Single Source Negotiations and Award of Contract for the Oracle Database Annual Software Update License and Support Renewals	Corporate Support Services	14/05/2015	Oracle Canada ULC	111,891.04
Single Source Authorization and Award of Contract for ABB DCS Service Agreements and Spare Parts for SEWPCC, NEWPCC and WEWPCC	Water & Waste Department	11/12/2015	ABB Inc.	114,144.00
Single Source Negotiations and Award of Contract for the Annual Renewal of Interactive Intelligence, Inc. Software Licences and Maintenance	Corporate Support Services	13/11/2015	Interactive Intelligence, Inc.	114,578.84
Single Source Negotiations and Award of Contract for the Annual Renewal of Radio Licenses	Corporate Support Services	19/03/2015	Industry Canada	115,000.00
Single Source Negotiation and Award of Contract for the Annual Maintenance and Support Renewal of Lagan Software for 311	Corporate Support Services	29/09/2015	Verint Americas Inc.	118,965.68
Single Source Authorization and Award Of Contract For Manitoba Hydro Works Associated With 2015 Regional Street Renewal Program Osborne St Rehabilitation And Sherbrook St., Ellice Ave. and Osborne St Mill And Fill.	Public Works	2/09/2015	Manitoba Hydro	127,952.00
Request for Single Source Negotiation and Award of Contract for the Emergency Cladding Investigation & Stabilization of 266 Graham Ave Project 2015-018	Planning, Property and Development	12/6/2015	Gardon Construction	130,000.00
Request for Approval for Single Source Negotiations with CSDC Systems Inc. for Annual Maintenance of Amanda Software (for the year 2015).	Planning, Property and Development	4/3/2015	CSDC Systems Inc.	130,000.00
Single Source Authorization and Award of Contract for Supply and Delivery of Granular Activated Carbon (GAC) at the Winnipeg Drinking Water Treatment Plant (WTP) for 2016	Water & Waste Department	18/12/2015	Calgon Carbon Corporation	131,560.00
Single Source Negotiation and Award of Contract for the Upgrade and ongoing Maintenance of Hastus application with GIRO	Winnipeg Transit	3/12/2015	GIRO Inc.	133,580.00
Single Source Negotiations and Award of Contract for the Upgrade and Maintenance of the Automated Fingerprint Identification System (AFIS)	Winnipeg Police Service	9/9/2015	3M Cogent, Inc.	137,325.70
Single Source Negotiations and Award of Contract for the Annual Maintenance Renewal of Advis Application (for the year 2015)	Corporate Support Services	19/03/2015	N. Harris Computer Corporation	138,556.16
Single Source Negotiations and Award of Contract for the Annual Maintenance Renewal of Advis Application (for the year 2016)	Corporate Support Services	16/12/2015	N. Harris Computer Corporation	142,871.51

APPENDIX F – PUBLIC SERVICE 2015 $100,000 to $1,000,000				
DESCRIPTION	**DEPARTMENT NAME**	**APPROVAL DATE**	**CONTRACTOR**	**CONTRACT VALUE**
Single Source Negotiation and Award for the Replacement of Bus Stops Application with Patterns NG	Winnipeg Transit	18/09/2015	Infodev Electronic Designers International Inc.	160,080.00
Single Source Contract Award for the Supply and Delivery of Nursery Stock	Public Works	27/05/2015	Norquay Nurseries and Garden Center	166,550.00
Single Source - Partial Excavation of Storm Water Retention Basin in the St. Boniface Industrial Park Phase 2 Development	Water & Waste Department	8/10/2015	Man-Shield Construction	166,600.00
Single Source Authorization and Award of Contract for Manitoba Hydro Works Associated with 2015 Multi-Use Pathway New Construction and Associated Works - Chancellor Matheson Road; 2015 Multi-Use Pathway Resurfacing and associated works - Dunkirk Drive	Public Works	9/7/2015	Manitoba Hydro	169,936.00
Single Source Negotiation and Award of Contract for Supply of Software for the Customer Care and Billing Data Store Project	Water & Waste Department	3/12/2015	Oracle Canada ULC	178,733.85
Single Source Authorization and Award of Contract for the Supply of a One-Year Software Update License and Support Services Agreement for the City's Work Asset Management System	Corporate Support Services	20/03/2015	Oracle Canada ULC	203,899.31
Request for Single Source Negotiation and Award of Contract for the Hydro Feed Transfer and Electrical Equipment Repairs caused by Water Damage at 266 Graham Avenue	Planning, Property and Development	12/6/2015	Caspian Projects Inc.	205,688.18
Single Source Authorization and Award of Contract for the Supply of a One-Year Software Update License and Support Services Agreement for the City's Customer Care and Billing System	Water & Waste Department	7/8/2015	Oracle Canada ULC	218,411.39
Single Source Authorization and Award of Contract to Shaw Communications Inc. for 2015 Utility Relocation for Polo Park Infrastructure Improvements Project	Public Works	13/02/2015	Shaw Communications Inc.	230,000.00
Single Source Negotiation and Award for the Partial Excavation of the Storm Water Retention Basin in the St. Boniface Industrial Development	Planning, Property and Development	30/09/2015	Man-shield Construction Inc.	240,000.00
Single Source Negotiation and Award of Contract for the Maintenance of the Niche Records Management System from March 1, 2015 to February 28, 2016 with Niche Technology Ltd.	Winnipeg Police Service	9/3/2015	Niche Technology Inc.	252,957.00
Single Source Authorization and Award of Contract to MTS Inc. for 2015 Utility Relocation for Polo Park Infrastructure Improvements Project	Public Works	23/09/2015	MTS Inc.	265,158.85
Single Source Authorization and Award of Contract for Supply and Delivery of Granular Activated Carbon (GAC) at the Winnipeg Drinking Water Treatment Plant (WTP) for 2015	Water & Waste Department	11/2/2015	Calgon Carbon Corporation	265,658.00

APPENDIX F – PUBLIC SERVICE 2015 $100,000 to $1,000,000				
DESCRIPTION	**DEPARTMENT NAME**	**APPROVAL DATE**	**CONTRACTOR**	**CONTRACT VALUE**
Single Source Negotiation and Award of Contract for the Supply of a One-Year Managed Services Contract with Oracle Canada ULC for the City of Winnipeg Customer Care and Billing and Work Asset Management Systems	Water & Waste Department	2/10/2015	Oracle Canada ULC	269,000.00
Single Source Negotiations and Award to Infodev Electronic Designers International Inc. for the Supply and Delivery of iBUS Systems for Transit Buses	Winnipeg Transit	27/07/2015	Infodev Electronic Designers International Inc.	348,775.00
Single Source Negotiation and Award of Contract authorization for the filling of City of Winnipeg Postage meters with postage on an as needed basis for the 2016 fiscal year	Corporate Support Services	23/12/2015	Pitney Bowes of Canada Ltd. o/a Pitney Works	390,000.00
Single Source Negotiations and Award of Contract for Fleetnet Radio Services	Corporate Support Services	13/08/2015	MTS Inc.	455,400.00
Approve Authority for Single Source Negotiations and Award of Contract to VFA Canada Corporation for Building Condition Assessment Services	Planning, Property and Development	16/07/2015	VFA Canada Corporation	462,000.00
Single Source Authorization and Award of Contract For MTS Inc. Works Associated with the Plessis Road Twinning and Grade Separation at CN Redditt Subdivision	Public Works	2/6/2015	MTS Inc.	500,000.00
Single Source Approval for Electronic Fare Boxes	Winnipeg Transit	16/07/2015	Garival Inc.	526,300.00
Single Source Authorization and Award of Contract for Manitoba Hydro Works Associated with Design-Build of A Roundabout at the Intersection of Sturgeon Road, Silver Avenue and Murray Park Road	Public Works	28/09/2015	Manitoba Hydro	833,494.00
Single Source Negotiation and Award of Contract for the Supply of Software Update License and Support Agreements for the City's PeopleSoft System	Corporate Support Services	7/5/2015	Oracle Canada ULC	911,268.86
Single Source Authorization and Award of Contract for Manitoba Hydro Works Associated with the Plessis Road Twinning and Grade Separation at CN Redditt Subdivision	Public Works	20/1/2015	Manitoba Hydro	956,975.00
TOTAL				**$10,124,310.37**

APPENDIX G – COUNCIL APPROVED SINGLE SOURCES 2015 OVER 1 MILLION				
DESCRIPTION	**DEPARTMENT NAME**	**APPROVAL DATE**	**CONTRACTOR**	**CONTRACT VALUE**
Single Source Negotiation for Extended Warranty Repair and Maintenance of On-Street Parking Revenue Control System for the period of January 1, 2015 to December 31, 2015	Special Operating Agency – Winnipeg Parking Authority	7/5/2015	Precise Parklink Inc.	1,885,314.64
Single Source Negotiations and Award of Contract for Manitoba Hydro Works Associated with the Cockburn - Calrossie Combined Sewer Area - Land Drainage Improvements Projects - Parker Pond	Water & Waste Department	16/06/2015	Manitoba Hydro	4,050,000.00
Single Source Negotiations and Award of Contract for Manitoba Hydro Early Works (Material/Construction/Installation) for the Capital Integration Project (Southwest Transitway (Stage 2) and Pembina Highway Underpass)	Winnipeg Transit	12/2/2015	Manitoba Hydro	6,428,571.00
TOTAL				**$12,363,885.64**