Agenda – Executive Policy Committee – September 14, 2016

REPORTS

Item No. 6 OurWinnipeg Report to the Community, 2016

WINNIPEG PUBLIC SERVICE RECOMMENDATION:

That Council receives as information the attached "OurWinnipeg Report to the Community, 2016".

ADMINISTRATIVE REPORT

Title: OurWinnipeg Report to the Community, 2016 (Annual Report on 2015 and early 2016 activities)

Critical Path: Executive Policy Committee - Council

AUTHORIZATION

Author	Department Head	CFO	CAO
B. Smith	J. Kiernan	M. Ruta	D. McNeil

EXECUTIVE SUMMARY

Attached is the fifth and final annual *OurWinnipeg Report to the Community*, highlighting cross-departmental initiatives that connect to policy directions outlined in *OurWinnipeg*. The need for (and format of) future reports on *OurWinnipeg* progress will be determined during the upcoming *OurWinnipeg* review as required by Section 226(1) of the City of Winnipeg Charter.

RECOMMENDATIONS

That Council receives as information the attached "*OurWinnipeg Report to the Community, 2016*".

REASON FOR THE REPORT

This report fulfills condition 3 of the *OurWinnipeg* approval letter from the Minister of Local Government (now Minister of Indigenous and Municipal Relations), dated June 23, 2011; that the City is to provide an annual update on *OurWinnipeg.*

IMPLICATIONS OF THE RECOMMENDATIONS

Following Council's receipt of the *OurWinnipeg Report to the Community* as information, the report will be submitted to the Minister of Indigenous and Municipal Relations.

HISTORY

On July 22, 2011 City Council gave third reading to *OurWinnipeg,* the City's current development plan. The plan officially came into effect on August 17, 2011, replacing *Plan Winnipeg 2020 Vision*. *OurWinnipeg* sets out the goals, policies and guidelines intended to direct all physical, social, environmental and economic development now and into the future.

Since 2011, the Winnipeg Public Service has provided an annual Report to the Community, to inform citizens about progress related to policy directions outlined in *OurWinnipeg*.

The *OurWinnipeg Report to the Community, 2016* is the fifth and final annual report on *OurWinnipeg*. It provides high level highlights of activities connected to key policy directions outlined in *OurWinnipeg* over the last 12 months (between 2015 and early 2016).

The report contains 19 sections, each representing a key area of *OurWinnipeg* policy. Each section of the report begins with a high level introduction, followed by the four components:

- Policy Direction – Provides an overview of *OurWinnipeg* policy direction and other relevant policies;
- Recent City and Community Activities – Provides relevant highlights from the previous year;
- Tracking Progress – Provides a high level overview of how this area has changed over the last year and the accumulated result of activities in this area.
- Web links and photos

The *OurWinnipeg Report to the Community* was coordinated by the Urban Planning Division, with considerable support, input and contribution from across the organization.

This report satisfies our commitment to report on plan performance, demonstrating both transparency and accountability. The need for (and format of) future reports on *OurWinnipeg* progress will be determined during the upcoming *OurWinnipeg* review as required by section 226(1) of the City of Winnipeg Charter.

FINANCIAL IMPACT

Financial Impact Statement **Date:** June 14, 2016

Project Name:

OurWinnipeg Report to the Community, 2016 (Annual Report on 2015 and early 2016 activities)

COMMENTS:

As this report is submitted for informational purposes only, there is no financial impact associated with this recommendation.

"Original Signed By"
M. McGinn, CPA, CA
Manager of Finance

CONSULTATION

In preparing this Report there was consultation with:

Internal Consultation: Public Works; Transit; Water and Waste; Community Services; Corporate Support Services, Winnipeg Police Service; Fire Paramedic Service.

External Consultation: Winnipeg Arts Council

OURWINNIPEG POLICY ALIGNMENT

- When the *OurWinnipeg* project was launched, the community was invited to be a full partner in the planning process through the SpeakUp Winnipeg initiative. Through this process, citizens gave input and advice in person, online, and through focus groups.
- The commitment to report back to the community reflects SpeakUp Winnipeg's focus on citizen involvement and shared visioning.
- This report is generally consistent with the vision and directions embedded in *OurWinnipeg*, including Section 04-1. This section notes the use of measurement tools, which will allow the City to identify trends, document changes over time and report on results (*OurWinnipeg* p. 90).

SUBMITTED BY

Department: Planning, Property and Development
Division: Urban Planning
Prepared by: Brett Shenback
File No.
Date: June 16, 2016

ATTACHMENTS:



OurWinnipeg Annual Report 2016.pdf

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