Agenda – Executive Policy Committee – September 21, 2016

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – September 19, 2016

Moved by Councillor

That Rule 10(3) of The Procedure By-law No. 50/2007 be suspended in order that the following item, which was received less than 96 hours preceding the committee meeting, be considered by Committee.

Item No. 3 Results of the Proposed Asphaltic Concrete Lane Pavement Local Improvement Projects – May 16, 2016 Advertisement – Riel Community Committee

STANDING COMMITTEE RECOMMENDATION:

On September 19, 2016, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and recommended to Council:

1. That the following Local Improvement Project proceed as part of the 2016 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420214315	Asphaltic Concrete Lane Pavement 14' x 5"	On the lane in the block bounded by Havelock Avenue, Portland Avenue, St. Andrew Road and St. George Road

2. That City Council enact Authorization By-law (draft by-law attached as schedule 'A') in accordance with Recommendation 1 of this Report.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – September 21, 2016

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – September 19, 2016

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On September 19, 2016, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On July 4, 2016, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and recommended to the Standing Policy Committee on Infrastructure Renewal and Public Works:

1. That the following Local Improvement Project proceed as part of the 2016 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420214315	Asphaltic Concrete Lane Pavement 14' x 5"	On the lane in the block bounded by Havelock Avenue, Portland Avenue, St. Andrew Road and St. George Road

2. That City Council enact Authorization By-law (draft by-law attached as schedule 'A') in accordance with Recommendation 1 of this Report.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

ADMINISTRATIVE REPORT

Title: RESULTS OF THE PROPOSED ASPHALTIC CONCRETE LANE PAVEMENT LOCAL IMPROVEMENT PROJECTS – MAY 16, 2016 ADVERTISEMENT

Critical Path: Riel Community Committee – Standing Policy Committee on Infrastructure Renewal and Public Works – Executive Policy Committee - Council

AUTHORIZATION

Author	Department Head	CFO	CAO
Tim Austin	Mel Chambers	Mike Ruta	

RECOMMENDATIONS

1. That the following Local Improvement Project **proceed** as part of the 2016 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420214315	Asphaltic Concrete Lane Pavement 14' x 5"	On the lane in the block bounded by Havelock Avenue, Portland Avenue, St. Andrew Road and St. George Road

2. That City Council enact Authorization By-law (draft by-law attached as schedule 'A') in accordance with Recommendation 1 of this Report.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the Riel Community and Ward boundary, the Riel Community Committee is requested to specifically review and authorize the Administration on whether this Local Improvement Project should proceed.

EXECUTIVE SUMMARY

This Administration Report provides information regarding a local improvement advertisement and subsequent objections (if any) that have been returned to the City of Winnipeg by property owners.

This report addresses the proposed local improvement and communicates the results of the local improvement advertisement to the area Councillors. The proposed local improvement in this report has not received sufficient objections to defeat the project and therefore is considered successful.

The Public Service is recommending that these local improvement projects proceed as part of 2016 Local Improvement program.

IMPLICATIONS OF THE RECOMMENDATIONS

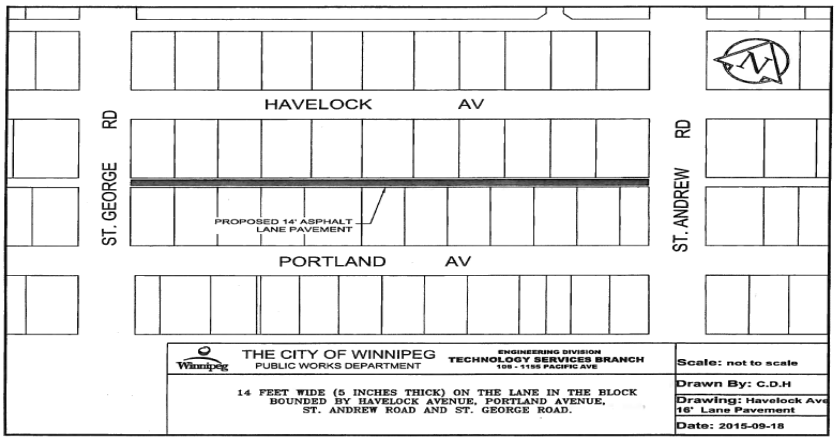
Budget for this work is within the local improvement capital budget and the Public Works Granular Road capital accounts.

HISTORY

On November 20, 2013, City Council amended the Local Improvement process by creating a pilot project for six years whereby the City of Winnipeg will finance the asphalt lane local improvements to the maximum of 50% of the total cost of the improvement. The City has capped support for this program to $1,000,000 per year or roughly 10 lanes. Funding will be provided on a first come first served basis determined by submission of a successful formal petition prepared by the City for an initiating property owner. Similar to concrete lane improvements, the required catch-basins and land drainage sewers are included and fully paid for by the City.

Project 1420214315 – Asphaltic Concrete Lane Pavement 14' x 5"
14 feet wide (5 inches thick) on the lane in the block bounded by Havelock Avenue, Portland Avenue, St. Andrew Road and St. George Road.

On October 7, 2015, a "Petition For" was issued to Ronald J. and Gisele M. J. Hannon who reside at 176 Havelock Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of January 6, 2016 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on October 29, 2015. As the petition was signed by the registered owners representing 88.1% of the total assessable frontage, it was recommended that this project proceed to advertise.

On, November 30, 2015, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Project.

On May 16, 2016, the proposed Local Improvement Project was advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of June 15, 2016 was published for this proposed Local Improvement Project.

Subsequent to the advertisement, the Manager of Taxation and Finance confirmed that a "*Notice of Objection"* was not requested and there were no letters of objection received by the City Clerk's Department.

Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $172,000.00 of which 45.37% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2016 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

FINANCIAL IMPACT

Financial Impact Statement

Date: June 17, 2016

Project Name:

First Year of Program **2016**

Asphaltic Concrete Lane Pavement within the Riel Community Committee boundary

	2016	2017	2018	2019	2020
Capital					
Capital Cost of Proposed Projects	$ 177,590	$ -	$ -	$ -	$ -
Less: Existing Capital Budget	177,590	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ 97,017	$ -	$ -	$ -	$ -
Debt - External	80,573	-	-	-	-
Grants	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other -	-	-	-	-	-
Total Funding	$ 177,590	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Debt and Finance Charges	$ -		$ 24,289	$ 24,289	$ 24,289
Less: Recovery from Property Owners	-		10,435	10,435	10,435
Net Cost/(Benefit)	$ -	$ -	$ 13,854	$ 13,854	$ 13,854
Less: Existing Budget Amounts			13,854	13,854	13,854
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost for these five local improvements (which excludes advertising fees) is $177,590. The costs to be recovered from the registered property owners is 45.4%. Note that this project has a local improvement term of 10 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2018. Recovery from property owners is $10,435 per year using the Local Improvement Financing Rates of 4.25% plus 1% administration fee. The Recovery from property owners beyond 2020 is $73,042.
2. This project is funded 50% by the Local Improvement capital budget in the Assessment and Taxation Department and by 50% Granular Road Capital budget in Public Works.
3. Annual Debt & Finance Charges are calculated at 6.14% interest per annum over 10 years. The Debt & Finance charges beyond 2020 is $170,024
4. Capital Cost of Proposed Projects includes 3.25% Corporate Finance Administration Charges and all applicable taxes.

Original Signed By:
Ramona Hodges
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

In preparing this report there was consultation with:

Internal
Legal Services Department (By-law preparation)

External

OURWINNIPEG POLICY ALIGNMENT

The Local Improvement process is generally aligned with the enabling strategies provided for in OurWinnipeg Policy 01-1a: Direction 3.

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: Tim Austin, Manager of Taxation and Finance Services
Date:
File No. N/A

Attachment:



LI Authorization
By-law Riel (advertise