Agenda - Executive Policy Committee - November 25, 2003

REPORTS

Item No. 1 **Preliminary 2004 Annual Capital Budget - 2005 to 2009 Capital Budget Forecast**
File FC(2004)

The Preliminary 2004 Annual Capital Budget and the 2005 to 2009 Capital Budget Forecast are to be tabled with a recommendation that the documents be forwarded to the Standing Policy Committees for review.

(Budget documentation to be available at the meeting)