Agenda – Executive Policy Committee – October 19, 2016

REPORTS

Item No. 4 Agreement to establish the Winnipeg Police Service School Resource Officer Program in the Louis Riel School Division

WINNIPEG PUBLIC SERVICE RECOMMENDATION:

That Council approve the following recommendations:

1. That Council concur in the Winnipeg Police Board's adoption of Recommendation 1.

2. That the City enter into, execute and deliver an agreement with the Louis Riel School Division to establish the Winnipeg Police Service School Resource Officer Program in the Louis Riel School Division for a one year term to commence on September 1, 2016 and terminate on June 30, 2017.

3. That the Chief of Police be authorized to negotiate and approve the terms and conditions of the agreement to establish the Winnipeg Police Service School Resource Officer Program in the Louis Riel School Division from September 1, 2016 to June 30, 2017, in accordance with the terms and conditions set forth herein and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

4. That provided all requirements of the Protocol are met, the City enter into, execute and deliver agreements to establish future Police Service School Resource Officer Programs and that the Chief of Police be authorized to negotiate and approve the terms and conditions of all agreements to establish future School Resource Officer Programs, in accordance with terms and conditions similar to those set forth herein and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

5. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

WINNIPEG POLICE BOARD DECISION:

On October 7, 2016, the Winnipeg Police Board concurred in the recommendation of the Winnipeg Public Service

ADMINISTRATIVE REPORT

Title: **Agreement to establish the Winnipeg Police Service School Resource Officer Program in the Louis Riel School Division**

Critical Path: **Winnipeg Police Board - Executive Policy Committee – Council**

AUTHORIZATION

Author	Department Head	CFO	CAO
M. Musgrove	Acting Chief Arthur G. Stannard	P. Olafson A/CFO	D. McNeil

RECOMMENDATIONS

That the Winnipeg Police Board approve the following recommendations:

1. That the Board rescind the School Resource Officer Protocol adopted by the Board on September 11, 2015, and adopt the School Resource Officer Protocol set forth in Schedule “A”.

2. That the Board authorize the Chief of Police to establish the School Resource Officer Program in the Louis Riel School Division as set forth herein, and that the Board waive the criteria set forth in paragraphs 2.A. and 2.C. of the School Resource Officer Protocol for the limited purposes of this establishment only.

3. That the Board authorize the Chief of Police to further expand the School Resource Officer Program within the budget allocations and authorities established by the Board and consistent with the terms and conditions of the School Resource Officer Protocol.

That Council approve the following recommendations:

4. That Council concur in the Winnipeg Police Board’s adoption of Recommendation 1.

5. That the City enter into, execute and deliver an agreement with the Louis Riel School Division to establish the Winnipeg Police Service School Resource Officer Program in the Louis Riel School Division for a one year term to commence on September 1, 2016 and terminate on June 30, 2017.

6. That the Chief of Police be authorized to negotiate and approve the terms and conditions of the agreement to establish the Winnipeg Police Service School Resource Officer Program in the Louis Riel School Division from September 1, 2016 to June 30, 2017**,** in accordance with the terms and conditions set forth herein and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

7. That provided all requirements of the Protocol are met, the City enter into, execute and deliver agreements to establish future Police Service School Resource Officer Programs and that the Chief of Police be authorized to negotiate and approve the terms and conditions of all agreements to establish future School Resource Officer Programs**,** in accordance with terms and conditions similar to those set forth herein and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

8. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

The request to enter into an agreement to establish the Winnipeg Police Service School Resource Officer Program in the Louis Riel School Division must be submitted for Council approval.

EXECUTIVE SUMMARY

The School Resource Officer (SRO) program currently exists in four school divisions in Winnipeg. The expansion of the program to also include the Louis Riel School Division is a positive initiative.

IMPLICATIONS OF THE RECOMMENDATIONS

The Louis Riel School Division has agreed to fully fund the program for one year. The program conclusion in June 2017 coincides with all other existing SRO agreements.

In the original SRO program structure, stakeholders included the Province of Manitoba and The City of Winnipeg, along with the participating school divisions. The agreements with three of the school divisions, those being the Winnipeg School Division, the Pembina Trails School Division and the St. James - Assiniboia School Division, are in effect until the end of June 2017, with separate financial agreements established for each school division.

The Province of Manitoba declined to be involved in the two year agreement for SROs with the Seven Oaks School Division that was established in 2015. As a result of the Province not being partners, the Seven Oaks School Division agreed to fully fund the program for two years.

Further, the Province is not a partner in this program, and the Louis Riel School Division agrees to fully fund this program for one year.

HISTORY

The Winnipeg Police Service has the opportunity to enter into the first agreement for SRO with the Louis Riel School Division. The agreement calls for one police officer to work from Glenlawn Collegiate and Windsor Park Collegiate.

The SRO program operates on the model where the police officer provides a visible law enforcement presence to develop open lines of communication and strong working relationships with youth, schools and communities. The role of the SRO will continue to be focused on prevention, education and maintaining the peace in the schools and the adjacent community.

FINANCIAL IMPACT

Project Name: **First Year of Program** **2016**

Louis Riel School Division - SRO

	2016	2017	2018	2019	2020
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 33,922	$ 50,882	$ -	$ -	$ -
Less: Incremental Revenue/Recovery	33,922	50,882	-	-	-
Net Cost/(Benefit)	$ (0)	$ 0	$ -	$ -	$ -
Less: Existing Budget Amounts	33,922	50,882	-	-	-
Net Budget Adjustment Required	$ (33,922)	$ (50,882)	$ -	$ -	$ -

Additional Comments: Salaries for constables are already budgeted for. The adjustment is due to the revenue earned through this agreement.

original signed by Ron Smolik August 30/16
Manager of Finance
Winnipeg Police Service

CONSULTATION

Legal Services Department (as to legal issues)

OURWINNIPEG POLICY ALIGNMENT

01-2a Collaborate to Make Safe Communities
Direction 7: Implement an Approach to Safety and Security That is Collaborative and Involves the Community.
Continue to enhance access to safety and law enforcement services through technology, streamlined processes, partnerships and other methods as appropriate.

SUBMITTED BY

Department:	Winnipeg Police Service
Division:	Organizational Development, Division 32
Prepared by:	M. Musgrove, Research Analyst
Date:	October 5, 2016
File No.	ODS 16 – 330

SCHEDULE "A"
SCHOOL RESOURCE OFFICER PROTOCOL

1. That any civic employees, City Councillors and Winnipeg Police Board members or employees receiving requests for renewal or expansion of the School Resource Officer ("SRO") Program shall direct such requests to the Chief of Police for review and recommendation in accordance with this protocol.

2. That the Chief of Police may recommend renewal or expansion of the SRO Program in accordance with his or her responsibility for officer deployment provided that:

   A. any proposal for renewal or expansion must be a tri-partite agreement and shall contain a minimum three-year funding commitment by the appropriate school division and the Province of Manitoba;

   B. the financial contribution of The City of Winnipeg pursuant to any such renewal or expansion shall be limited to the same level of in-kind support as provided under the existing agreement for the North End School Resource Officer Program between The City of Winnipeg, the Province of Manitoba and the Winnipeg School Division for the period from September 1, 2005 to June 30, 2008;

   C. officers assigned to any such expansion shall consist of officers in excess of the Winnipeg Police Service's existing complement, to avoid depleting front-line officers on the streets; and

   D. the relevant school division shall provide a priority placement plan for each School Resource Officer for the Chief of Police's consideration.

3. That any agreement for renewal or expansion of the SRO Program which does not meet the above criteria must be approved by City Council in order for such renewal or expansion to proceed.