Minutes - Executive Policy Committee - November 25, 2003

REPORTS

Minute No. 33 **Preliminary 2004 Annual Capital Budget - 2005 to 2009 Capital Budget Forecast**
File FC(2004)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee referred the Preliminary 2004 Annual Capital Budget and the 2005 to 2009 Capital Budget Forecast to the following budget process timetable, namely:

November 27 to December 4, 2003	Standing Policy Committees - Review
December 9, 2003	Executive Policy Committee - Delegations
December 10, 2003	Executive Policy Committee - Recommendations to Council
December 16, 2003	Council Meeting

DECISION MAKING HISTORY:

Moved by Councillor Clement,

That the Preliminary 2004 Annual Capital Budget and the 2005 to 2009 Capital Budget Forecast be referred to the following budget process timetable, namely:

November 27 to December 4, 2003	Standing Policy Committees - Review
December 9, 2003	Executive Policy Committee - Delegations
December 10, 2003	Executive Policy Committee - Recommendations to Council
December 16, 2003	Council Meeting

Carried