Appendix A

Projects Annouced but not Approved by
The Federal Government of Canada and The Province of Manitoba

Dept.	Project Name	Project Description	Class of Estimate	Anticipated Project Start & End Date	Total Project Costs (eligible & ineligible)
Public Transit Infrastructure Fund					
Transit	**Garage: G Section Expansion**	G Section Expansion: Expansion of bus maintenance space at 421 Osborne Street.	Class 4 (-30% to +60%)	Start: Jan 2017 End: Dec 2019	$ 50,000,000
Transit	**Garage: Backup Generator**	Power Backup Generator at 421 Osborne Street.	Class 4 (-30% to +60%)	Start: Jan 2017 End: Dec 2019	$ 3,200,000
Transit	**Buses**	Transit bus purchases, approximately 60 depending on pricing.	N/A Scalable Project	Start: 2017 End: unknown	$ 51,660,000
Transit	**Garage Improvements**	Ventilation upgrades, roof replacements and general repairs currently planned at 421 Osborne Street	N/A Scalable Project	Start: Jan 2017 End: Dec 2019	$ 7,100,000
				Public Transit Infrastructure Fund Total	**$ 111,960,000**

Clean Water and Wastewater Fund					
Water and Waste	**Transcona Water Main Reliability**	Water supply redundancy in South Transcona is required. The Discoloured Water Investigation Study undertaken in 2013 recommended that the City investigate opportunities to minimize water age (water travel time) in the water distribution system. These concerns in East Winnipeg can be mitigated by the construction of a 3 km long, 300 mm diameter watermain along Dugald Road from McFadden Avenue to Ravenhurst Street and along Ravenhurst Street from Dugald Road to Pandora Avenue East. It is expected that the cost of the portion of the watermain fronting new development areas will be paid back as part of future development agreements. New connections to the watermain will not be permitted until the full range of services is installed.	Class 3 (-20% to +30%)	Start as early as May 2017 and substantially complete by Nov 2017, warranty issues to Nov 2018	$ 5,788,000
				Clean Water and Wastewater Fund Total	**$ 5,788,000**