Agenda – Executive Policy Committee – December 9, 2016

BUDGET REVIEW

Item No. 12 Preliminary 2017 Operating Budget and Financial Plan for 2018 and 2019, and Preliminary 2017 Capital Budget and 2018 - 2022 Five Year Forecast

STANDING COMMITTEE RECOMMENDATION:

On December 5, 2016, the Standing Policy Committee on Property and Development, Heritage and Downtown Development recommended to Executive Policy Committee:

1. That the Preliminary 2017 Capital Budget and 2018 – 2022 Five Year Forecast under its purview, be approved as submitted.

2. That the Preliminary 2017 Operating Budget and Financial Plan for 2018 and 2019 under its purview, be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On December 5, 2016, the Standing Policy Committee on Property and Development, Heritage and Downtown Development recommended to Executive Policy Committee:

1. That the Preliminary 2017 Capital Budget and 2018 – 2022 Five Year Forecast under its purview, be approved as submitted.

2. That the Preliminary 2017 Operating Budget and Financial Plan for 2018 and 2019 under its purview, be approved as submitted.

Councillor Lukes, South Winnipeg – St. Norbert Ward, submitted a motion with respect to the Preliminary 2017 Capital Budget and 2018 – 2022 Five Year Forecast and the Preliminary 2017 Operating Budget and Financial Plan for 2018 and 2019.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 22, 2016, the Executive Policy Committee referred the Preliminary 2017 Operating Budget and Financial Plan for 2018 and 2019, and 2017 Capital Budget and 2018 - 2022 Five Year Forecast, to the following budget review process:

Monday, November 28, 2016, 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Tuesday, November 29, 2016, 9:00 a.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Friday, December 2, 2016, 9:30 a.m.	Standing Policy Committee on Protection and Community Services and Parks
Monday, December 5, 2016, 9:00 a.m.	Standing Policy Committee on Property and Development, Heritage and Downtown Development
Tuesday, December 6, 2016, 9:30 a.m.	Winnipeg Police Board
Thursday, December 8, 2016, 9:00 a.m.	Executive Policy Committee – Delegations
Friday, December 9, 2016, 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Tuesday, December 13, 2016, 9:30 a.m.	Council