Agenda – Executive Policy Committee – December 9, 2016

BUDGET REVIEW

Item No. 13 Preliminary 2017 Operating Budget and Financial Plan for 2018 and 2019, and 2017 Capital Budget and 2018 - 2022 Five Year Forecast

STANDING COMMITTEE RECOMMENDATION:

On November 29, 2016, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended to Executive Policy Committee:

1. That the Preliminary 2017 Capital Budget and 2018 – 2022 Five Year Forecast under its purview, be approved as submitted.

2. That the Preliminary 2017 Operating Budget and Financial Plan for 2018 and 2019 under its purview, be approved as submitted.

Agenda – Executive Policy Committee – December 9, 2016

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On November 29, 2016, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended to Executive Policy Committee:

1. That the Preliminary 2017 Capital Budget and 2018 – 2022 Five Year Forecast under its purview, be approved as submitted.

2. That the Preliminary 2017 Operating Budget and Financial Plan for 2018 and 2019 under its purview, be approved as submitted.

Further on November 29, 2016, the Standing Policy Committee on Infrastructure Renewal and Public Works received submissions from the following:

- Councillor Wyatt, Transcona Ward, submitted a communication with respect to the matter.
- Councillor Eadie, Mynarski Ward, submitted a communication titled "2015 Local and Regional Street Renewal Chart Compared to the 2017 and Projected 2022 Budget in Millions of Dollars", with respect to the matter.
- Mark Cohoe, Executive Director, Bike Winnipeg submitted a communication dated November 29, 2016 in support of the matter.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 22, 2016, the Executive Policy Committee referred the Preliminary 2017 Operating Budget and Financial Plan for 2018 and 2019, and 2017 Capital Budget and 2018 - 2022 Five Year Forecast, to the following budget review process:

Monday, November 28, 2016, 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Tuesday, November 29, 2016, 9:00 a.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Friday, December 2, 2016, 9:30 a.m.	Standing Policy Committee on Protection and Community Services and Parks

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION (continued):

Monday, December 5, 2016, 9:00 a.m.	Standing Policy Committee on Property and Development, Heritage and Downtown Development
Tuesday, December 6, 2016, 9:30 a.m.	Winnipeg Police Board
Thursday, December 8, 2016, 9:00 a.m.	Executive Policy Committee – Delegations
Friday, December 9, 2016, 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Tuesday, December 13, 2016, 9:30 a.m.	Council