Agenda – Executive Policy Committee – December 9, 2016

BUDGET REVIEW

Item No. 14 **Executive Policy Committee – Final Recommendation – Preliminary 2017 Operating Budget and Financial Plan for 2018 and 2019; and Preliminary 2017 Capital Budget and 2018 – 2022 Five Year Forecast**

The Executive Policy Committee is to make its recommendation to Council on the Preliminary 2017 Operating Budget and Financial Plan for 2018 and 2019; and Preliminary 2017 Capital Budget and 2018 – 2022 Five Year Forecast.

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee referred the Preliminary 2017 Operating Budget and Financial Plan for 2018 and 2019, and 2017 Capital Budget and 2018 - 2022 Five Year Forecast, to the following budget review process:

Monday, November 28, 2016, 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Tuesday, November 29, 2016, 9:00 a.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Friday, December 2, 2016, 9:30 a.m.	Standing Policy Committee on Protection and Community Services and Parks
Monday, December 5, 2016, 9:00 a.m.	Standing Policy Committee on Property and Development, Heritage and Downtown Development
Tuesday, December 6, 2016, 9:30 a.m.	Winnipeg Police Board
Thursday, December 8, 2016, 9:00 a.m.	Executive Policy Committee – Delegations
Friday, December 9, 2016, 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Tuesday, December 13, 2016, 9:30 a.m.	Council