**Community Incentive Grant Program Application Form – Part B**

**For Winnipeg Habitat for Humanity Inc.**

a. Organization Description

Winnipeg Habitat for Humanity was incorporated in June 1987. It builds and sells homes to low income working families that are selected following a rigorous qualification process. The homes are sold at market value but with favourable terms that include no down payment, no interest on the mortgage and payments geared to family income rather than property value. Our mission is:

> By mobilizing volunteers and community partners, Habitat for Humanity Manitoba works with people from all walks of life to build safe, decent, affordable housing for purchase by low-income working families.

b. Project Description

Former President and First Lady Jimmy and Rosalynn Carter will be coming to Canada in July 2017 to assist Habitat for Humanity to build 150 homes to help celebrate Canada's 150th anniversary. 21 of those homes will be in Winnipeg so we have been soliciting donations and sponsorships to raise the money to build the homes. We have almost reached our budget objective and would like the City to assist us. The City will be receiving substantial property taxes from these homes after they have been built.

The build site will be where the former St. James Police Station was located at 210 Lyle Street. Habitat purchased this property from the City of Winnipeg. 16 permanent homes will be at that location and we will also plan to build 5 ready-to-move homes (RTMs) there. The RTMs will be built on platforms and then transported to permanent foundations on infill lots in various parts of the city.

The old building has been demolished and services are being installed as this application is being written. We expect to start digging foundations by the end of January with all of the foundations in place by the end of April. Volunteers will start working on site in April. During the week of July 10 – 14 we will host Blitz Build Week with approximately 500 people on site each day – 400 building and 100 in support roles. The Carters will be here on July 13th and 14th. Some of the homes will be completed and sold to our partner families by December of this year and the remainder will be finished in the first quarter of 2018.

c. Supporting Documentation

Included in this email package are:

- Site Plan
- Annual Return

We are the general contractor building these homes. The individual house plans are available to you if you wish to have them but as that is an enormous amount of detail I have not included. They are also on file in your Permits Office.

The Corporations Act

# 2016 ANNUAL RETURN OF INFORMATION

2119684

Manitoba

**A**

| 1 BUSINESS NUMBER | 2 JURISDICTION | 3 DATE OF INCORPORATION OR AMALGAMATION | 4 LAST ANNUAL RETURN |
|---|---|---|---|
| 119301034MC001 | MANITOBA | 1987/06/22 | 2015 |

5 CORPORATION NAME & MAILING ADDRESS

WINNIPEG HABITAT FOR HUMANITY INC.

AIKINS, MACAULAY & THORVALDSON LLP
30TH FLOOR, 360 MAIN STREET
WINNIPEG, MB R3C 4G1

**THE FOLLOWING INFORMATION IS ACCURATE FOR THE CORPORATION AS OF THE LAST DAY OF ITS ANNIVERSARY MONTH IN THE YEAR FOR WHICH THIS ANNUAL RETURN IS FILED (SEE INSTRUCTION SHEET).**

**B**

1 MAIN TYPE OF BUSINESS (MAKE CHANGES IF NECESSARY)

NON-PROFIT ORGANIZATION

2 REGISTERED OFFICE ADDRESS (IF CHANGED, INDICATE THE DATE OF CHANGE (DAY, MONTH, YEAR) AND THE NEW ADDRESS)

AIKINS, MACAULAY & THORVALDSON LLP
30TH FLOOR, 360 MAIN STREET
WINNIPEG, MB R3C 4G1

3 DIRECTORS (IF CHANGED, DATES MUST BE SHOWN (E.G. APPOINTED FEB. 1, 2006 OR CEASED SEPTEMBER 4, 2006)

| FULL NAME | RESIDENCE ADDRESS | DATE OF CHANGE |
|---|---|---|
| KEN MCCREA | 191 BROADWAY<br>WINNIPEG MB R3C 3T8 | |
| MARGARET HAWORTH-BROCKMAN | 56 THE PROMENADE<br>WINNIPEG MB R3B 3H9 | |
| DONALD BJORNSON | 820 HARROW STREET<br>WINNIPEG MB R3C 2P4 | |
| GLEN GOWRYLUK | 10 CARAVELLE LANE<br>WINNIPEG MB R2V 4E8 | RETIRED MAY 12, 2016 |
| DAVID HOOPER | 305 BROADWAY 5TH FLOOR<br>WINNIPEG MB R3C 3J7 | |
| TIM HAYWARD | 2300 - 360 MAIN STREET<br>WINNIPEG MB R3C 3Z3 | |
| CHUCK GOLFMAN | 302 LAIDLAW BOULEVARD<br>WINNIPEG MB R3P 0K5 | |
| ROBERTA STOUT | 465 CRAIG STREET<br>WINNIPEG MB R3G 3C2 | |
| JODI CARRADICE | 191 BROADWAY<br>WINNIPEG MB R3C 3T8 | |
| MARTIN MAYKUT | 1 DR. DAVID FRIESEN DRIVE<br>WINNIPEG MB R3X 0G8 | RESIGNED APRIL 21, 2016 |

4. OFFICERS

| FULL NAME | RESIDENCE ADDRESS | OFFICE HELD |
|---|---|---|
| MARGARET HAWORTH-BROCKMAN | 56 THE PROMENADE<br>WINNIPEG MB R3B 3H9 | CHAIR |
| DAVID HOOPER | 305 BROADWAY 5TH FLOOR<br>WINNIPEG MB R3C 3J7 | VICE-CHAIR |
| JAMES A. HOPKINS | 60 ARCHIBALD STREET<br>WINNIPEG MB R2J 0V8 | SECRETARY AND CHIEF EXECUTIVE OFFICER |

**C** ONLY SHARE CORPORATIONS COMPLETE SECTION C

1 ☐ SHARES ARE DISTRIBUTED TO THE PUBLIC

☐ SHARES ARE NOT DISTRIBUTED TO THE PUBLIC

2 THE FOLLOWING HOLD 10% OR MORE OF ISSUED VOTING SHARES

| FULL NAME | NO & CLASS OF SHARES | FULL NAME | NO & CLASS OF SHARES |
|---|---|---|---|
| NOT APPLICABLE | | | |

**D** ATTORNEY FOR SERVICE
FULL NAME AND ADDRESS OF INDIVIDUAL APPOINTED IN MANITOBA

NOT APPLICABLE

**E** THE ABOVE INFORMATION IS CORRECT

JULY 13/16
DATE

SIGNATURE

CEO
OFFICE HELD

SANDY HOPKINS
204-235-2180
CONTACT PERSON & PHONE NO (8:00 TO 4:30)

MG-14269
(REV 01-02)

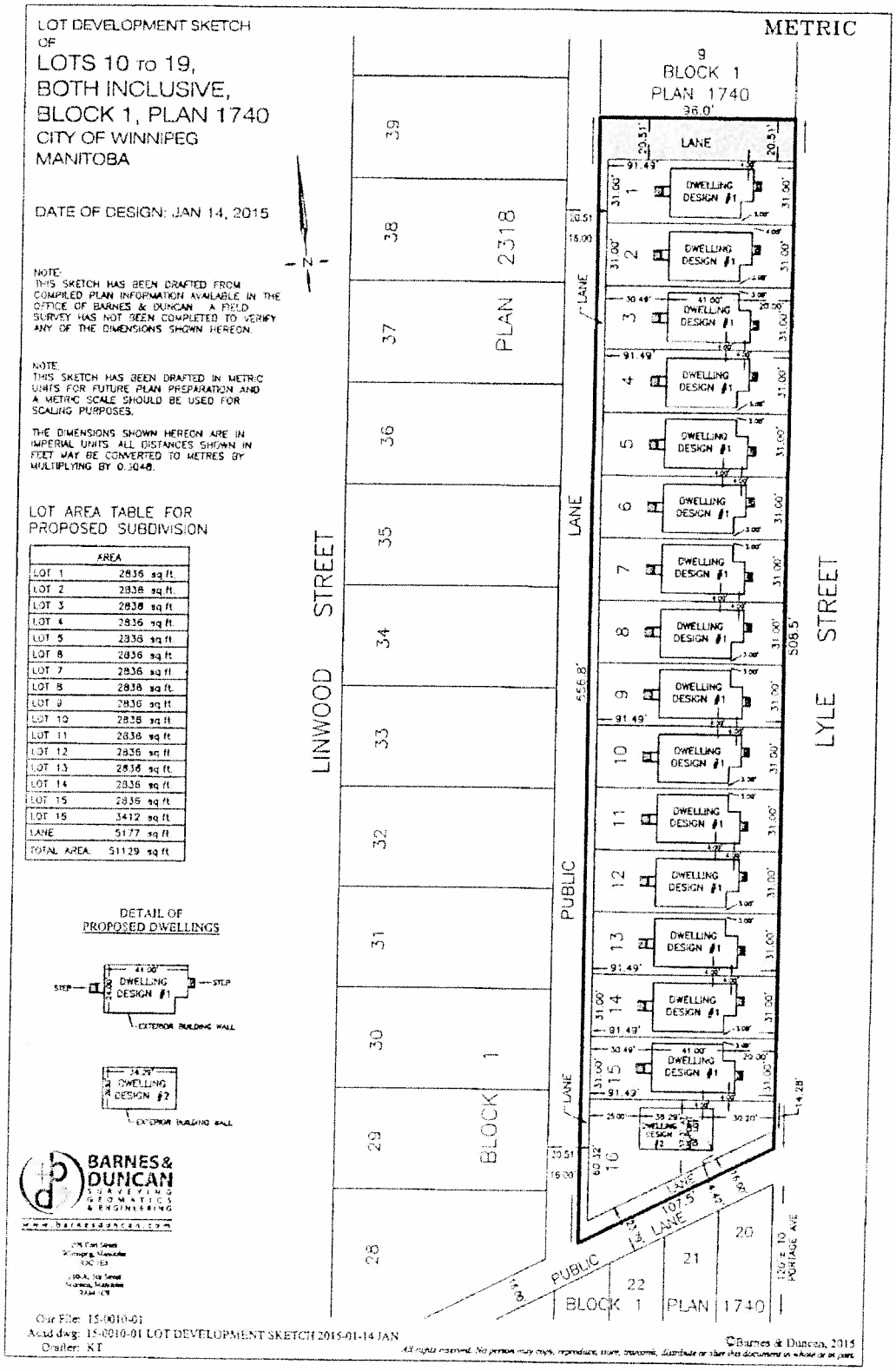
THIS FORM WILL BE REJECTED IF ALL APPLICABLE QUESTIONS ARE NOT ANSWERED

**RETURN TO:**
Companies Office
1010-405 Broadway
Winnipeg, MB R3C 3L6

Schedule A
Manitoba Annual Return

**DIRECTORS** *IF CHANGED, DATES MUST BE SHOWN (E.G. APPOINTED FEB. 1, 1990 OR CEASED DECEMBER 4, 1990) /*
**ADMINISTRATEURS** *LA DATE DES CHANGEMENTS SURVENUS EN COURS D'ANNÉE DOIT ÊTRE INDIQUÉE (P.EX. FONCTION DÉBUT 1ER FÉVR. 1990 OU FIN 4 DÉC. 1990)*

| FULL NAME / NOM AU COMPLET | RESIDENCE ADDRESS / ADRESSE RÉSIDENTIELLE | DATE OF CHANGE / DATE DES CHANGEMENTS |
|---|---|---|
| ANGIE BRUCE | 440-70 ARTHUR STREET WINNIPEG MB R3B 1G7 | RESIGNED MARCH 15, 2016 |
| JEREMY WARNICK | SUITE 620 175 HARGRAVE STREET WINNIPEG MB R3C 3R8 | |
| JOHN J. RUBAN | 6 CASSIN CRESCENT WINNIPEG MB R3X 1P7 | |
| DALE GOWRYLUK | 301 - 290 WATERFRONT DR. WINNIPEG, MB R3B 0A6 | JOINED MARCH 15, 2016 |
| KAREN DYCK | 17 DE VOS DRIVE LA SALLE, MB R0G 0A2 | JOINED JANUARY 26, 2016 |




Habitat for Humanity Manitoba

2015 Site Plan

## Kowal, Monika

**From:** Sandy Hopkins <shopkins@habitat.mb.ca>
**Sent:** Tuesday, January 17, 2017 1:00 PM
**To:** Kowal, Monika
**Subject:** FW: 2017 Build Budget - 208 Lyle Street.xlsx
**Attachments:** 2017 Build Budget - 208 Lyle Street.xlsx

Here is the materials and professional trades budget for one of the houses to be built on Lyle. The others will be quite similar. What is missing from this budget are three things:

- Land. Each lot will be approximately $75,000.
- Our own labour. We have Red Seal carpenters on staff and the amount of work they do on each house varies but will average out to about $15,000.
- Construction Overhead. We have design, project management, safety and supervision that will amount to about $20,000/house.

Please advise if you need more detail.

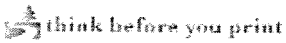
**Sandy Hopkins**
Chief Executive Officer
Habitat for Humanity Manitoba
60 Archibald Street, Winnipeg, MB R2J 0V8
E: shopkins@habitat.mb.ca
P: 204.235.2180
C: 204.295.0236
www.habitat.mb.ca



Habitat for Humanity® Manitoba

Jimmy & Rosalynn Carter Work Project
July 9-14, 2017 | Canada

By mobilizing volunteers and community partners, Habitat for Humanity Manitoba works with people from all walks of life to build safe, decent, and affordable housing for purchase by low-income working families.



**Build Year: 2017**

**Address: Lyle 208 Street**

| | Budget |
|---|---|
| Survey | $ 1,200.00 |
| Permits | $ 3,000.00 |
| Excavation | $ 4,000.00 |
| Steel | $ 1,200.00 |
| Concrete Forms | $ 5,000.00 |
| Concrete labour | $ 6,000.00 |
| Concrete Pumps | $ 1,600.00 |
| Drain Stone | $ 1,000.00 |
| Backfill | $ 2,500.00 |
| Lumber | $ 10,000.00 |
| Trusses | $ 2,500.00 |
| Windows and Door | $ 5,000.00 |
| Shingles | $ 5,500.00 |
| Utility Connection | $ 3,000.00 |
| Plumbing | $ 10,000.00 |
| HVAC | $ 11,000.00 |
| Electrical | $ 9,500.00 |
| Drywall/ Wall Insulation Vapour Barrier | $ 10,000.00 |
| T-bar celling | $ 1,000.00 |
| Foam Insulation | $ 1,500.00 |
| Attic Insulation | $ 800.00 |
| Paint | $ 2,500.00 |
| Cabinets | $ 5,500.00 |
| Finish Carpentry | $ 4,500.00 |
| Finish Materials | $ 5,000.00 |
| Flooring | $ 6,000.00 |
| Railing | $ 2,000.00 |
| Brick | $ 1,000.00 |
| Siding | $ 10,000.00 |
| Stucco | $ 2,500.00 |
| Final Grade | $ 1,000.00 |
| Fence | $ 1,000.00 |
| Concrete Step | $ 2,500.00 |
| Sod | $ 600.00 |
| Patio blocks | $ 400.00 |
| Shed | $ 600.00 |
| Limestone | $ 300.00 |
| Warranty | $ 3,000.00 |
| | $ 143,700.00 |