COMMUNITY SERVICES - GENERAL CAPITAL FUND

Project Name: **Spray Pad Development - Old Ex / North Centennial Recreation and Leisure Facility**

Standing Policy Committee: Protection, Community Services and Parks
Dept ID: 620663
Department: Community Services
Project: 6362400517

Service: Recreation
OurWinnipeg: Recreation

AUTHORIZATION	Previous Budgets	2017 Adopted	FORECAST 2018	2019	2020	2021	2022	Five-Year Forecast Total	Six-Year Total
Project Costs ($000's)	-	1,038	-	-	-	-	-	-	1,038
Financed by:									
Cash to Capital		613						-	613
Canada 150 Community Infrastructure Funding		425							425

CASH FLOW	2017	2018	2019	2020	2021	2022	Beyond 2022	Total
Project Costs ($000's)	1,038	-	-	-	-	-	-	1,038
Financed by:								
Cash to Capital	613							613
Canada 150 Community Infrastructure Funding	425							425

NET OPERATING IMPACT ($000's)	2017	2018	2019
Operating costs			
External debt and finance charges			
Transfer to General Capital Fund	613		
Total Direct Costs	613	-	-
Less: Incremental Revenue/Recovery			
Net Cost/(Benefit)	613	-	-

Incremental Full Time Equivalent Positions	-	-	-

Class Estimate: 5

Capital funding is required for the development of spray pad adjacent to North Centennial Recreation and Leisure Facility located at 90 Sinclair Street.

Since 2003, the City of Winnipeg has been investing in the development of spray pads as they provide a number of benefits which include: flexibility in operation and design, increased play value serving a variety of age groups, the ability to respond to shifts in temperature and interchangeability of features to meet needs of the community.

There is a need to provide for a more equitable distribution of contemporary seasonal aquatic facilities throughout Winnipeg to meet the changing needs of recreation and aquatic facility users. Old Ex Park Wading Pool is an aging facility and the pool basin is in need of major repair.

There are currently no spray pads located in Dufferin neighbourhood which is considered one of the highest needs neighbourhoods in Winnipeg.

Upon completion of the North Centennial Recreation and Leisure Facility spray pad, the current Old Ex Wading Pool at 96 Sinclair Street will be decommissioned.

Capital funding in 2017 is required for the planning, design and build of the spray pad and for the decommissioning of the Old Ex Wading Pool at 96 Sinclair Street. Construction will not commence until a class 3 estimate is obtained.