Agenda - Executive Policy Committee - December 10, 2003

REPORTS

Item No. 7 **Standing Policy Committee on Property and Development - Capital Budget and Forecast Recommendations**
Files FC(2004), FC-1(2005/2009)

STANDING COMMITTEE RECOMMENDATION:

On December 2, 2003, the Standing Policy Committee on Property and Development recommended that the Preliminary 2004 Annual Capital Budget and the 2005 to 2009 Capital Budget Forecast under the purview of the Standing Policy Committee on Property and Development be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On December 2, 2003, the Standing Policy Committee on Property and Development recommended that the Preliminary 2004 Annual Capital Budget and the 2005 to 2009 Capital Budget Forecast under the purview of the Standing Policy Committee on Property and Development be approved as submitted and forwarded to the Executive Policy Committee.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 25, 2003, the Executive Policy Committee referred the Preliminary 2004 Annual Capital Budget and the 2005 to 2009 Capital Budget Forecast to the following budget process timetable, namely:

November 27 to December 4, 2003	Standing Policy Committees - Review
December 9, 2003	Executive Policy Committee - Delegations
December 10, 2003	Executive Policy Committee - Recommendations to Council
December 16, 2003	Council Meeting