Appendix 1:

School Resource Officer Funding Overview by School Year (2017 – 2020)				
School Division	***Source***	***2017/2018***	***2018/2019***	***2019/2020***
Winnipeg School Division (9 SRO)	School Division Province of MB[1]	$412,596 $310,500	$430,587 $310,500	$449,109 $310,500
Pembina Trails School Division (2 SRO)	School Division Province of MB	$91,688 $69,000	$95,686 $69,000	$99,802 $69,000
St James - Assiniboia School Division (2 SRO)	School Division Province of MB	$91,688 $69,000	$95,686 $69,000	$99,802 $69,000
Seven Oaks School Division (3 SRO)	School Division Province of MB	$91,688 $80,344[2] $69,000	$95,686 $82,343 $69,000	$99,802 $84,401 $69,000
Louis Riel School Division (1 SRO)	School Division Province of MB	$45,844 $34,500	$47,843 $34,500	$49,901 $34,500
Winnipeg Police Service (In kind contribution)		$967,946	$991,746	$1,015,801
	Total	**$2,333,794**	**$2,391,577**	**$2,450,618**

[1] Basket funding of $552,000 from the Province of Manitoba is anticipated annually, pending final budget decisions. The distribution occurs for 16 SRO at the rate of $34,500 per Officer.

[2] In addition to the Global SRO cost for two Officers in Seven Oaks School Division, an additional SRO is funded entirely by the Division annually.