Winnipeg

Public Transit Infrastructure Fund (PTIF) & Clean Water and Wastewater Fund (CWWF)

Proposed Project Listing - September 1, 2017

Costs are Order of Magnitude

Project Number	Department	Project Name	Total Project Costs (eligible & ineligible)
Water & Waste Department: Clean Water Wastewater Fund (CWWF):			
CWWF1065	Water & Waste	**Transcona Sewer Relief**	$ 5,600,000
CWWF1066	Water & Waste	**North St Boniface Water Main Upgrading**	$ 5,000,000
		Total Water & Waste	**$ 10,600,000**
		Total: Clean Water Wastewater Fund (CWWF)	**$ 10,600,000**
Transit: Public Transit Infrastructure Fund (PTIF):			
~~PTIF1046~~ PTIF1070	Transit	~~**Transit Shop Equipment Upgrade / Replacement**~~	~~$ 1,805,000~~
~~PTIF1047~~ ~~PTIF1071~~	~~Transit~~	~~**Vehicles**~~	~~$ 550,000~~
~~PTIF1048~~	~~Transit~~	~~**Rapid Overhead Doors at Washrack**~~	~~$ 600,000~~
~~PTIF1049~~	~~Transit~~	~~**Transit Administration Building Washroom Renovation**~~	~~$ 200,000~~
~~PTIF1050~~	~~Transit~~	~~**Main and Secondary Waterline Replacement**~~	~~$ 150,000~~
~~PTIF1051~~	~~Transit~~	~~**Asset Management IT Solutions**~~	~~$ 1,300,000~~
~~PTIF1053~~	~~Transit~~	~~**Hoist Repair/Replacement**~~	~~$ 1,400,000~~
PTIF1101	Transit	**Rapid Transit Master Plan and Prioritization Study.**	$ 3,200,000
		Total Transit	**$ 3,200,000**
Public Works Department: Public Transit Infrastructure Fund (PTIF):			
~~PTIF1102~~	~~Public Works~~	~~**Pedestrian and Cycling Bridges: Bishop Grandin Greenway**~~	~~$ 12,500,000~~
PTIF1103	Public Works	**Pedestrian and Cycling Bridges: Chief Peguis Trail**	$ 7,200,000
PTIF1104	Public Works	**Protected Bike Lanes: McDermot Avenue (Phase 1)**	$ 2,300,000
PTIF1105	Public Works	**Protected Bike Lanes: McDermot Avenue/Bannatyne Avenue (Phase 2)**	$ 4,000,000
PTIF1106	Public Works	**Protected Bike Lanes: Chevrier Boulevard & Waverley Pathway Connection**	$ 7,500,000
		Total Public Works	**$ 21,000,000**
		Total: Public Transit Infrastructure Fund (PTIF)	**$ 24,200,000**
		Total PTIF & CWWF	**$ 34,800,000**

*Deleted projects are not moving forward at this time.