**Agenda – Council – September 27, 2017**

**Report – Executive Policy Committee – September 20, 2017**

**Item No. 13 Opening – Panet Road and Molson Street between Munroe and Kimberley Avenues (Elmwood-East Kildonan Ward) File DAO 2/2017**

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On September 20, 2017, the Executive Policy Committee concurred in the recommendation of the Winnipeg Public Service and submitted the following to Council:

1. That the proposed street openings, as shown on Misc. Plan Nos. 10848/5, 10853/4 and 10856/5 (attached as Appendix "B"), be approved.

2. That the Director of Legal Services and City Solicitor be instructed to prepare and bring directly to Council for enactment a by-law to facilitate the street openings in accordance with Misc. Plan Nos. 10848/5, 10853/4 and 10856/5.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

**Report – Executive Policy Committee – September 20, 2017**

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On September 20, 2017, the Executive Policy Committee concurred in the recommendation of the Winnipeg Public Service and submitted the matter to Council.

# ADMINISTRATIVE REPORT

**Title:** OPENING OF PANET ROAD AND MOLSON STREET BETWEEN MUNROE AND KIMBERLEY AVENUES – FILE DAO 2/2017

**Critical Path:** EXECUTIVE POLICY COMMITTEE – COUNCIL

## AUTHORIZATION

| Author | Department Head | CFO | CAO |
|---|---|---|---|
| M. Pittet | J. Kiernan | n/a | D. McNeil |

## EXECUTIVE SUMMARY

This report requests approval for the opening of linear strips of land along Panet Road and Molson Street between Munroe and Kimberly Avenues and the opening of corner cuts at Concordia Avenue and Molson Street.

The subject street openings are required in order to facilitate intersection and roadway improvements at these locations. The improvements were identified in the 2013 Capital Budget and comprise Phase 1 of the construction area for the Panet Road/Molson Street Twinning – Munroe Avenue to Grassie Boulevard Project. The roadway construction has been completed. Purchase and Sales Agreements for all the properties required for the openings are in place.

Council approval is required before the property can be legally opened as public right of way.

## RECOMMENDATIONS

1. That the proposed street openings, as shown on Misc. Plan Nos. 10848/5, 10853/4 and 10856/5 (attached as Appendix “B”), be approved.

2. That the Director of Legal Services and City Solicitor be instructed to prepare and bring directly to Council for enactment a by-law to facilitate the street openings in accordance with Misc. Plan Nos. 10848/5, 10853/4 and 10856/5.

3. That the proper officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

## REASON FOR THE REPORT

The dedication of this property as public street requires a by-law pursuant to Section 139 of The City of Winnipeg Charter.

## IMPLICATIONS OF THE RECOMMENDATIONS

There are no policy, regulatory, environmental, human resource or general implications associated with the recommendations.

Costs associated with the street openings are the responsibility of the Public Works Department and are within the approved current and/or capital budget and considered immaterial in nature.

## HISTORY/DISCUSSION

On January 29, 2013, Council adopted the Report of the Executive Policy Committee dated January 23, 2013 recommending the approval of the 2013 Capital Budget and 2014 to 2018 Five Year Forecast. The subject openings form part of the Phase 1 Construction Area for the Panet Road/Molson Street Twinning – Munroe Avenue to Grassie Boulevard Project contained in the report.

Discussion

The Pubic Service is proceeding with an application to open various portions of Panet Road and Molson Street so identified on the attached copies of Misc. Plan Nos. 10848/5, 10853/4 and 10856/5 . The openings are required in order to facilitate intersection and roadway improvements at these locations. The roadway construction has been completed.

There are numerous properties required for this project. The Public Service has successfully negotiated the terms and conditions for the acquisition of the lands required for the openings. All Purchase and Sales Agreements with the affected property owners have been completed.

**FINANCIAL IMPACT**

## Financial Impact Statement

**Date:** August 25, 2017

**Project Name:**

**First Year of Program** 2017

Proposed Opening of Panet Road and Molson Street Between Munroe and Kimberley Avenues: DAO 2/2017

| | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---|---|---|---|---|
| **Capital** | | | | | |
| Capital Expenditures Required | $ - | $ - | $ - | $ - | $ - |
| Less: Existing Budgeted Costs | - | - | - | - | - |
| Additional Capital Budget Required | $ - | $ - | $ - | $ - | $ - |
| **Funding Sources:** | | | | | |
| Debt - Internal | $ - | $ - | $ - | $ - | $ - |
| Debt - External | - | - | - | - | - |
| Grants (Enter Description Here) | - | - | - | - | - |
| Reserves, Equity, Surplus | - | - | - | - | - |
| Other - Enter Description Here | - | - | - | - | - |
| Total Funding | $ - | $ - | $ - | $ - | $ - |
| Total Additional Capital Budget Required | $ - | | | | |
| Total Additional Debt Required | $ - | | | | |
| **Current Expenditures/Revenues** | | | | | |
| Direct Costs | $ - | $ - | $ - | $ - | $ - |
| Less: Incremental Revenue/Recovery | - | - | - | - | - |
| Net Cost/(Benefit) | $ - | $ - | $ - | $ - | $ - |
| Less: Existing Budget Amounts | - | - | - | - | - |
| Net Budget Adjustment Required | $ - | $ - | $ - | $ - | $ - |

**Additional Comments:** Funding for the preparation and registration of the documents required to dedicate the land as public street has been provided by the Public Works Department under Account No. 003-181000-180604-1803000113-PROPERTY. These costs are considered to be immaterial in nature.

*"Original signed by"*

Mike McGinn CPA, CA
Manager of Finance

## CONSULTATION

This Report has been prepared in consultation with:

**Internal Consultation:**

Legal Services (as to legal issues)
Corporate Finance
Public Works
Water and Waste
Transit

**External Consultation:**

Manitoba Hydro, Centra Gas, MTS Inc. and Shaw Cablesystems

## OURWINNIPEG POLICY ALIGNMENT

*Sustainable Transportation* is one of four strategies forming the basis of *OurWinnipeg*. Its emphasis is on moving people, goods and services in a way that is socially, environmentally and economically sustainable.

This strategy forms the policy framework for the *Transportation Master Plan* which provides the direction to refine and prioritize specific major street system improvements and supporting policies. While the *Transportation Master Plan* is a long term planning tool, it also includes the more immediate directions required to address the current needs of Winnipeg's transportation system including transportation system improvements.

The subject openings align with the overall vision and direction of the *Transportation Master Plan.*

## SUBMITTED BY

Department: Planning, Property and Development
Division: Land Development, Geomatics and Land Information Services
Prepared by: Bohdan Buyachok, Real Property Officer
Date: August 24, 2017
File No: DAO 2/2017

**Attachments:**

Appendix "A" – Administrative Approval/Comments

Appendix "B" – Miscellaneous Plans and Aerial Views

**APPENDIX "A"**

Administrative Approval

The proposal has been considered by all affected City departments and public utilities. There are no administrative objections or conditions to the public street openings.

Administrative Comments

Assessment and Taxation Department

For information purposes, Local Improvements has provided the following:

Part OTM Lot 93, Parish of Kildonan (Sly 20 feet lying W of the WL of Road Plan 9165 WLTO) Roll #04005695000
Active: Local Improvement Project 2670, Wastewater Sewer
Term 1999-2018
Assessment By-law No. 735199

811 Panet Road
Roll #04005707500
Active: Local Improvement Project 2670, Wastewater Sewer
Term 1999-2018
Assessment By-law No. 735199

839 Panet Road
Roll #04005915500
Active: Local Improvement Project 2670, Wastewater Sewer
Term 1999-2018
Assessment By-law No. 735199

Water and Waste Department

For information purposes, the Water and Waste Department has identified a 300mm water main (with one valve and hydrant assembly) running west of the west side of Molson Street (currently within an easement on private property) which is within the proposed opening area, shown on Misc. Plan No. 10856/5.

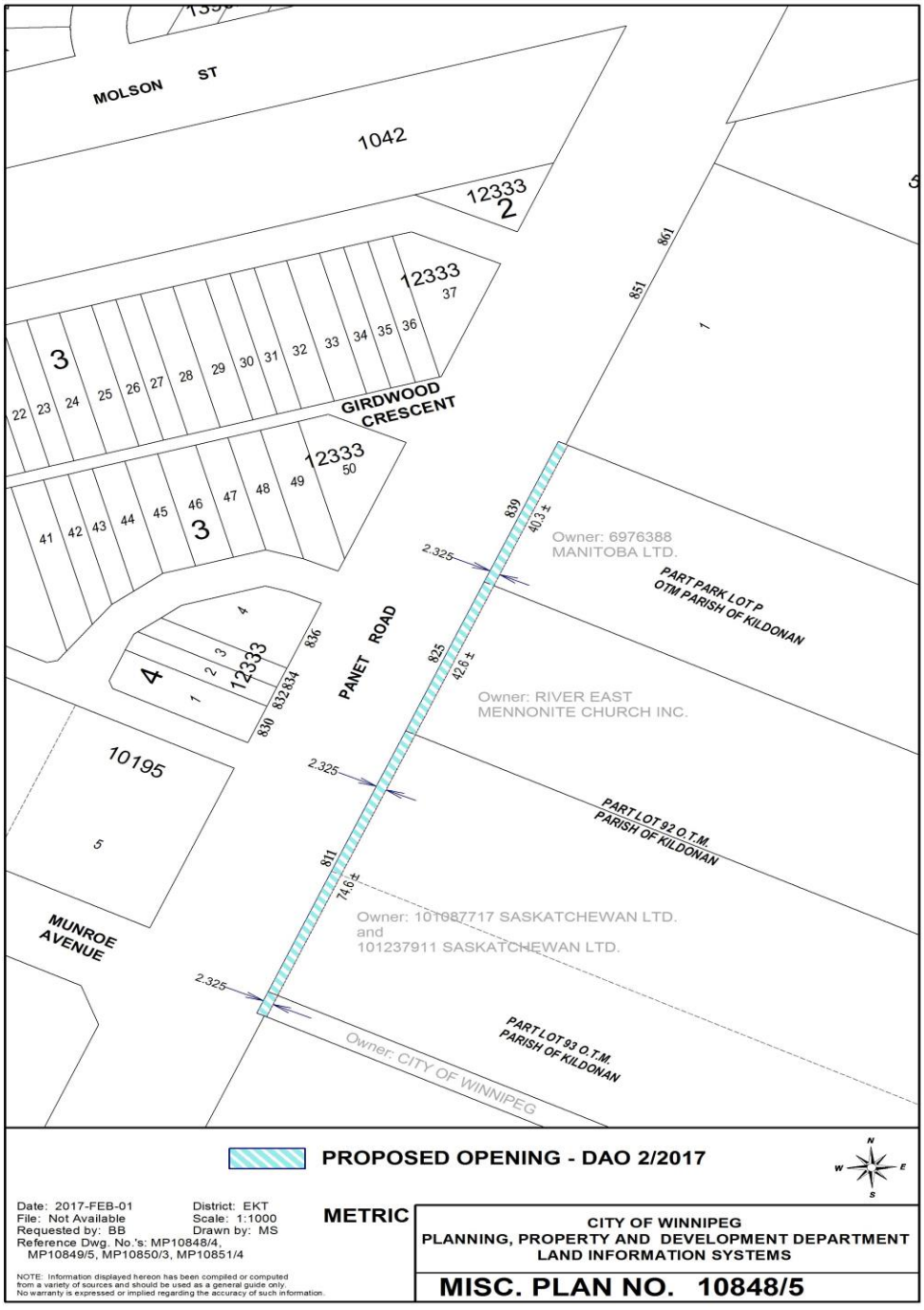
Water and Waste records further indicate that private infrastructure (375mm land drainage sewer and private fire hydrant assembly) for No. 1155 Concordia Avenue is located within very close proximity to the proposed opening shown on Misc. Plan No. 10856/5. It is to be noted that the placement of this private information in the Water and Waste GIS is schematic only.

By-Law 7325/98

This report is submitted in accordance with the provisions of By-Law 7325/98, a by-law to amend procedures to allow certain street opening and closing applications to be submitted to the Executive Policy Committee for report to Council without the requirement to be reviewed by a Standing Policy Committee.

**APPENDIX "B"**

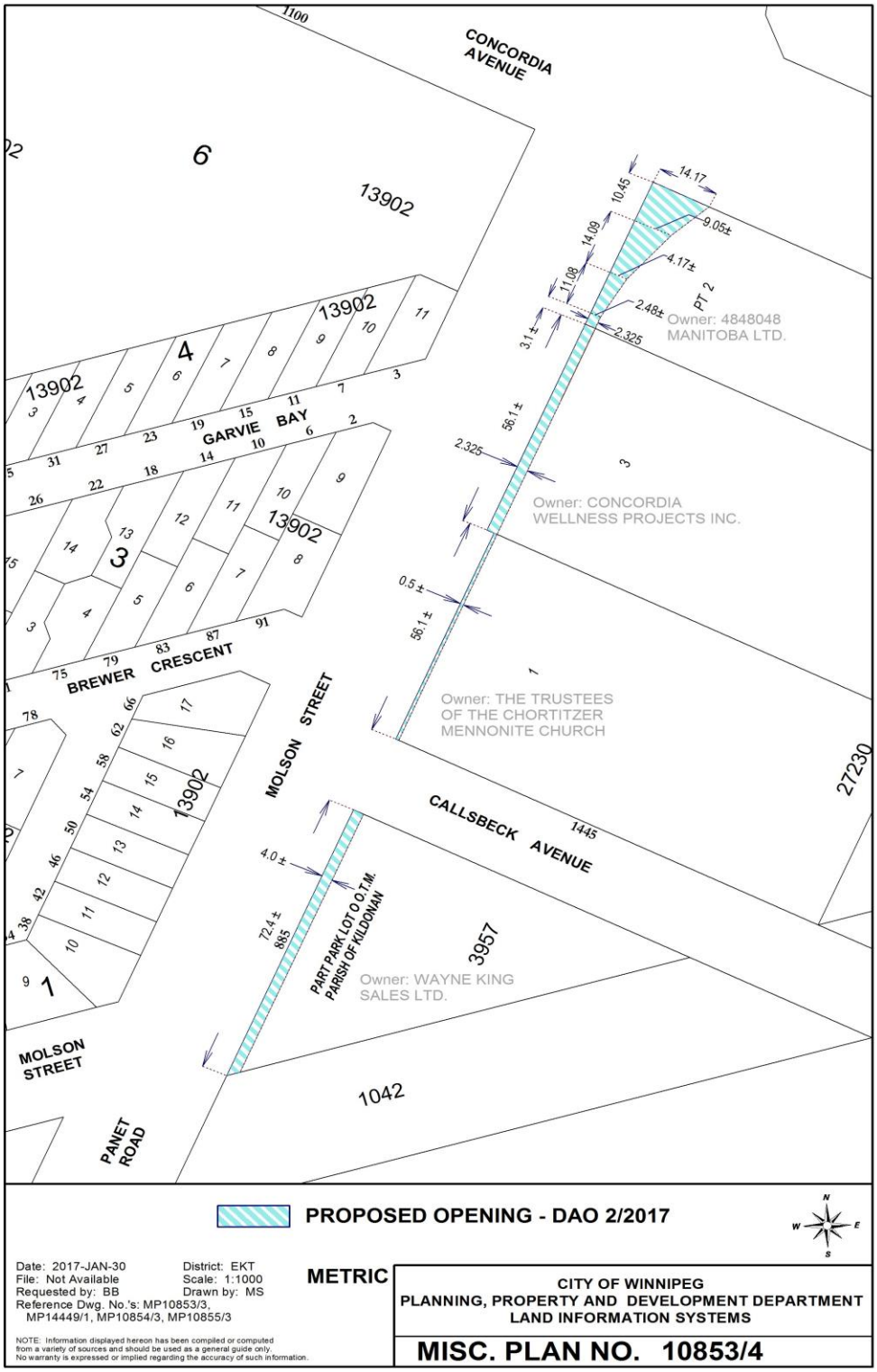
Miscellaneous Plan No. 10848/5



Aerial View of Subject Opening



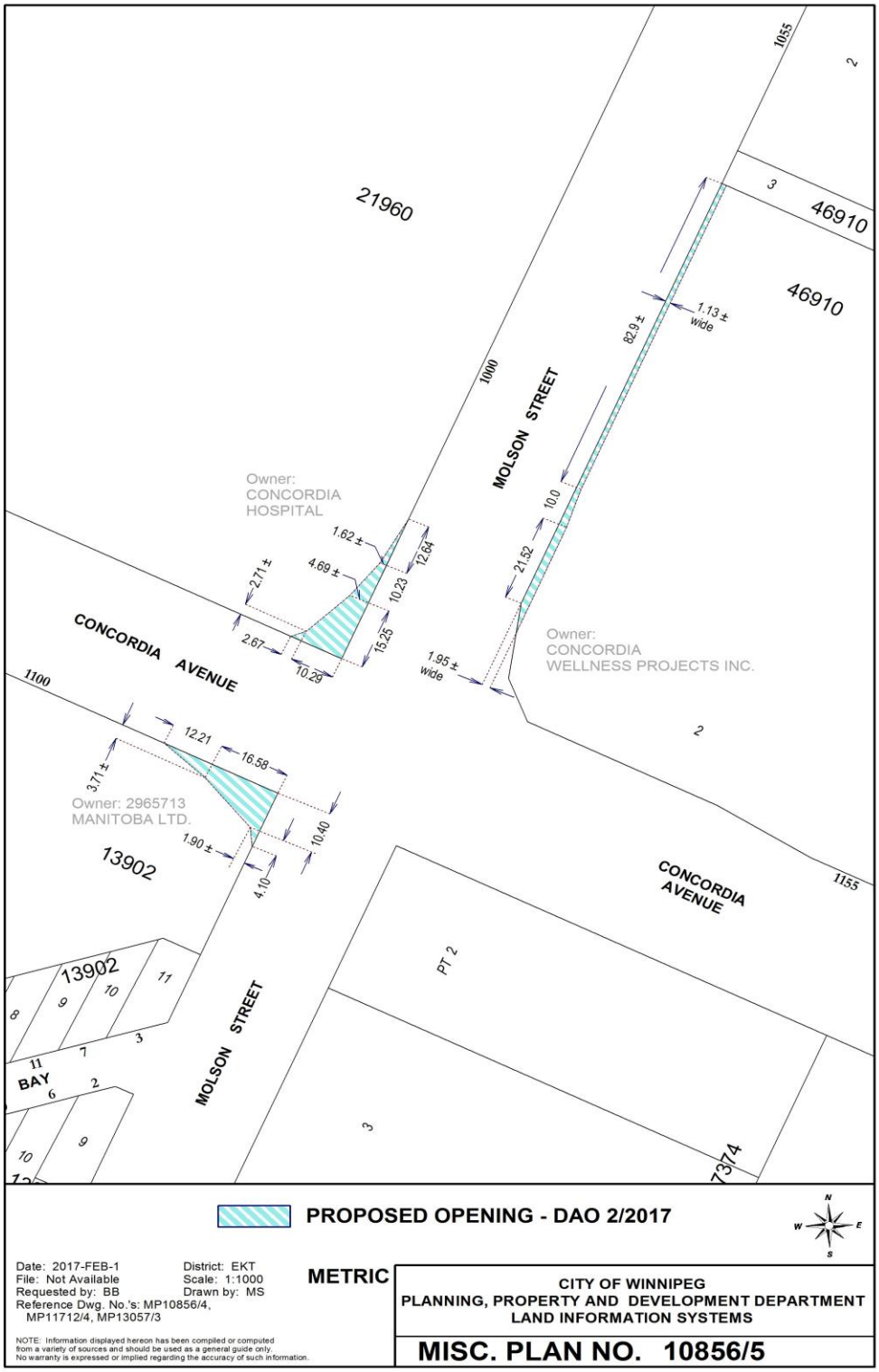
Miscellaneous Plan No. 10853/4



Aerial View of Subject Opening



Miscellaneous Plan No. 10856/5



Aerial View of Subject Opening

