Winnipeg

Public Transit Infrastructure Fund (PTIF) & Clean Water and Wastewater Fund (CWWF) Project information - September 1, 2017

Project Number	Department	Project Name	Project Description	Class of Estimate	Anticipated Project Start & End Date*	Total Project Costs (eligible & ineligible)	Total Eligible Project Costs	Federal Share (50% eligible only)	Provincial Share (25% eligible only)	Municipal Share (50% eligible only)	Municipal Share (ineligible only)	Total Municipal Share	Cash Flow		
													2017	2018	2019 (by March 31, 2019)
List B: Clean Water Wastewater Fund (CWWF):**															
CWWF1065	Water & Waste	**Transcona Sewer Relief**	The existing basement flood protection in the Transcona sewer district is below the minimum service level established for the City of Winnipeg. The proposed works will include new sewer construction and sewer replacements that will provide the minimum level of service for basement flood protection, during the design rainfall event, in theTranscona Area. Contracts 3 and 4 (which include sewer upgrades on various streets in the district) are remaining. These contracts will complete the planned basement flood protection service level improvements for the sewer district.	Class 3 (-20% to +30%)	June 2017 to September 2018	$ 5,600,000	$ 5,500,000	$ 2,750,000	$ -	$ 2,750,000	$ 100,000	$ 2,850,000	$ 5,000,000	$ 600,000	-
CWWF1066	Water & Waste	**North St Boniface Water Main Upgrading**	The primary goal of the project is to improve the available fire protection in the North St Boniface area in order to facilitate higher density redevelopment plans. There has been significant interest for multi-family development in this area but it has not been able to proceed due to available fire flows. Mains to be upsized are: Tache (La Verendrye to Messager), St. Joseph (La Verendrye to Messager), Messager (Tache to St Joseph), Hebert (Tache to St Joseph), Darveau (Tache to St Joseph), Grandin (Tache to St Joseph), Aubert (Tache to St Joseph), La Verendrye (Tache to Langevin), and Notre Dame (Tache to St Joseph).	Class 3 (-20% to +30%)	June 2017 - March 2019*	$ 5,000,000	$ 4,900,000	$ 2,450,000	$ -	$ 2,450,000	$ 100,000	$ 2,550,000	$ 4,500,000	$ 500,000	-
Total Water & Waste						**$ 10,600,000**	**$ 10,400,000**	**$ 5,200,000**	**$ -**	**$ 5,200,000**	**$ 200,000**	**$ 5,400,000**	**$ 9,500,000**	**$ 1,100,000**	**$ -**
Total List B: Clean Water Wastewater Fund (CWWF)						**$ 10,600,000**	**$ 10,400,000**	**$ 5,200,000**	**$ -**	**$ 5,200,000**	**$ 200,000**	**$ 5,400,000**	**$ 9,500,000**	**$ 1,100,000**	**$ -**
List B: Public Transit Infrastructure Fund (PTIF)***															
PTIF1101	Transit	**Rapid Transit Master Plan and Prioritization Study.**	Gap Analysis to determine if additional RT corridors/infrastructure were not included in the 2011 Transportation Master Plan. Conceptual design of all remaining RT corridors in the TMP, including Class 5 cost estimates, phasing plan, and schedule for (i) design studies, (ii) funding applications, (iii) procurement processes, and (iv) construction. In order to meet March 31, 2019 funding deadline project scope may have to be scaled down.	Class 5 (-50% to +100%)	May 2017 - March 2019*	$ 3,200,000	$ 3,000,000	$ 1,500,000	$ -	$ 1,500,000	$ 200,000	$ 1,700,000	$ 800,000	$ 1,600,000	$ 800,000
Total Transit						**$ 3,200,000**	**$ 3,000,000**	**$ 1,500,000**	**$ -**	**$ 1,500,000**	**$ 200,000**	**$ 1,700,000**	**$ 800,000**	**$ 1,600,000**	**$ 800,000**
PTIF1103	Public Works	**Pedestrian and Cycling Bridges: Chief Peguis Trail**	Chief Peguis Trail - Kildonan Settlers Bridge Pedestrian and Cycling Improvements. This project would widen the existing deck and relocate existing traffic barriers on the south side of the bridge to accommodate pedestrians and cyclists to current standards. It would connect the recently constructed Chief Peguis Trail Greenway that was partially funded federally, to the North Winnipeg Parkway.	Class 3 (-20% to +30%)	May 2017 - November 2018*	$ 7,200,000	$ 6,700,000	$ 3,350,000	$ -	$ 3,350,000	$ 500,000	$ 3,850,000	$ 4,000,000	$ 3,200,000	-
PTIF1104	Public Works	**Protected Bike Lanes: McDermot Avenue (Phase 1)**	McDermot Avenue Phase 1 (Arlington to Kate) (Phase 1) Protected Bike Lanes / Street Renewal / Watermain Renewal Renewals of the street and sidewalks around the University of Manitoba Bannatynne Campus, Cancer Care Manitoba and the Health Sciences Centre. Improves street crossing for pedestrians and adds protected bike lanes. Includes watermain renewals. Supported by the Pedestrian and Cycling Strategies (policy).	Class 5 (-50% to +100%)	May 2017 - March 2019	$ 2,300,000	$ 2,000,000	$ 1,000,000	$ -	$ 1,000,000	$ 300,000	$ 1,300,000	$ 2,200,000	$ 100,000	-
PTIF1105	Public Works	**Protected Bike Lanes: McDermot Avenue/Bannatyne Avenue (Phase 2)**	McDermot/Bannatyne Phase 2 (Kate to Waterfront Drive) Adjustable Protected Bike Lanes / Surface condition road improvements Builds on Phase 1. Provides east-west bicycle connection for many north-south transit routes. Improves street crossing for pedestrians and adds protected bike lanes. Supported by the Pedestrian and Cycling Strategies (policy).	Class 5 (-50% to +100%)	May 2017 - March 2019	$ 4,000,000	$ 3,500,000	$ 1,750,000	$ -	$ 1,750,000	$ 500,000	$ 2,250,000	$ 500,000	$ 3,500,000	-
PTIF1106	Public Works	**Protected Bike Lanes: Chevrier Boulevard & Waverley Pathway Connection**	Chevrier Boulevard (Waverley to Pembina) and Waverly Pathway Extension (from Chevrier to McGillivray) Buffered Bike Lanes, Street Renewal and Pathway Extension Provide a protected bicycle connection from the Pembina Hwy buffered bike lanes to the proposed SWRTC Phase 2 stations. Closes a gap on the Waverley bike spine and provides a protected bicycle connection from the Waverley bike spine to the SWRTC Phase 2 stations. Street currently has limited or no pedestrian facilities.	Class 5 (-50% to +100%)	May 2017 - March 2019	$ 7,500,000	$ 7,000,000	$ 3,500,000	$ -	$ 3,500,000	$ 500,000	$ 4,000,000	$ 500,000	$ 7,000,000	-
Total Public Works						**$ 21,000,000**	**$ 19,200,000**	**$ 9,600,000**	**$ -**	**$ 9,600,000**	**$ 1,800,000**	**$ 11,400,000**	**$ 7,200,000**	**$ 13,800,000**	**$ -**
Total List B: Public Transit Infrastructure Fund (PTIF)						**$ 24,200,000**	**$ 22,200,000**	**$ 11,100,000**	**$ -**	**$ 11,100,000**	**$ 2,000,000**	**$ 13,100,000**	**$ 8,000,000**	**$ 15,400,000**	**$ 800,000**
Total List B: Clean Water Wastewater Fund and Public Transit Infrastructure Fund						**$ 34,800,000**	**$ 32,600,000**	**$ 16,300,000**	**$ -**	**$ 16,300,000**	**$ 2,200,000**	**$ 18,500,000**	**$ 17,500,000**	**$ 16,500,000**	**$ 800,000**