Agenda - Executive Policy Committee - January 14, 2004

REPORTS

Item No. 5 Playground Equipment in the City Centre Community - Land Dedication Reserve
File EP-2

COMMUNITY COMMITTEE RECOMMENDATION:

On December 9, 2003, the City Centre Community Committee recommended that funding to assist with the cost of completing the replacement of playground equipment for McKittrick Park, Benson Park, the park area at Taft Crescent and Stinson Avenue, and the Lord Roberts Community Centre, in the amount of $27,430.73, be allocated from the City Centre Land Dedication Reserve Fund.

DECISION MAKING HISTORY:

COMMUNITY COMMITTEE RECOMMENDATION:

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The Public Works Department submitted the following list of projects in order of priority

1- McKittrick Park - New playstructure 18 month – 5 year	$ 24,912.56
2- Benson Park - New swing set and slide	$ 15,873.17
3- Taft and Stinson - New swing set and spring rocker	$ 8,745.00
4- Lord Roberts CC-New timber edging and protective surfacing	$ 8,000.00
Total	$ 57,430.73
Playground	$ 30,000.00
Over Budget	$ 27,430.73