Agenda – Executive Policy Committee – December 5, 2017

DELEGATIONS on the 2018 Budget Review

The following persons to be heard with respect to the Preliminary 2018 Operating Budget and Capital Budget:

1. Councillor Lukes, South Winnipeg – St. Norbert Ward

2. Robyn Dryden, Network Coordinator, Gang Action Interagency Network, to be heard in support of their 2018 Operating Grant application.

3. David Kemp, Vice-Chair, Winnipeg Public Library Board, to be heard in support of their 2018 Operating Grant application.

4. Jim Bell, Chief Executive Officer, Siloam Mission, to be heard in support of their 2018 Operating Grant application.

5. Scott Craig, Board of Governors Chair and Claudette Leclerc, Chief Executive Officer, The Manitoba Museum, to be heard in support of their 2018 Operating Grant application. (See Submission 1)

6. Cindy Tugwell, Executive Director, Heritage Winnipeg Corporation, to be heard in support of their 2018 Operating Grant application.

7. Rick Lees, Executive Director and Robert Lidstone, Main Street Project, to be heard in support of their 2018 Operating Grant application.

8. Allen Mankewich, Independent Living Resource Centre, to be heard with respect to Transit and general Infrastructure issues.

9. Carlos Sosa

10. James A. Jaworski, to be heard with respect to Transit Fares

11. Derek Coop, Functional Transit

12. Jonathon Alward, Canadian Federation of Independent Business (CFIB)

13. Michele Kading, Denis Gautron, Director, Save Our Seine

14. Craig Sheldon, Chair, South Winnipeg Action Team, to be heard with respect to funding for recreation infrastructure for South Winnipeg

DELEGATIONS on the 2018 Budget Review (continued)

15. Chuck Davidson, Past President, South Winnipeg Community Centre, to be heard with respect to funding for recreation infrastructure for South Winnipeg

16. Gord Delbridge, President, CUPE Local 500

17 Basia Sokal, President, Winnipeg Labour Council

18. Josh Brandon, on behalf of Make Poverty History Manitoba

19. Kate Kehler, Social Planning Council, in opposition to the proposed Transit fare increase.

20. Jennifer Fey-Janzen, to be heard with respect to funding for recreation infrastructure for South Winnipeg

21. Nicole Carnegie, Vice President, Winnipeg Storm Female Hockey Program, to be heard with respect to funding for recreation infrastructure for South Winnipeg in the 2018 Budget.

22. Ashlyn Neufeld, to be heard with respect to funding for recreation infrastructure for South Winnipeg

23. Andrea Chow, to be heard with respect to funding for recreation infrastructure for South Winnipeg

24. Darrell Rankin, Leader, Communist Party of Canada – Manitoba, to be heard in opposition to the operating budget.

25. Andi Sharma to be heard with respect to the Winnipeg Food Council.

26. Tom Ethans, Executive Director, Take Pride Winnipeg, to be heard with in support of including Green Wave Funding in the 2018 budget.

27. Wendy Matousek, to be heard with respect to funding for recreation infrastructure for South Winnipeg

28. Laura Haines-Morrissette, to be heard with respect to funding for recreation infrastructure for South Winnipeg

DELEGATIONS on the 2018 Budget Review (continued)

29. Sara Rosnes, to be heard with respect to funding for recreation infrastructure for South Winnipeg

30. Mark Cohoe, Executive Director, Bike Winnipeg

31. Emily Wiebe, to be heard with respect to funding for recreation infrastructure for South Winnipeg

32. Sarah Prowse, Population and Public Health, Winnipeg Regional Health Authority (See Submission 2)

33. Osaed Khan and Saadia Qureshi, to be heard with respect to funding for recreation infrastructure for South Winnipeg

34. Julia Ortiz, to be heard with respect to funding for recreation infrastructure for South Winnipeg

35. Ashley Tolton, to be heard with respect to funding for recreation infrastructure for South Winnipeg

36. Leslie Spillett, Executive Director; Dodie Jordaan, Associate Executive Director; Sharon Parenteau, Co-Chair; Lyle Derry, Controller, Ka Ni Kanichihk's, in support of their Operating Grant application.

37. Lori Wilkins, to be heard with respect to funding for recreation infrastructure for South Winnipeg

38. Rashid Ahmed, Vice President of South Pointe Residents' Group, to be heard with respect to funding for recreation infrastructure for South Winnipeg

39. Sachin Katyal, to be heard with respect to funding for recreation infrastructure for South Winnipeg

40. Pam McConnell, Transportation Options Network for seniors, to be heard with respect to increase in transit fares

41. Ibrahim Eldessouky, to be heard with respect to funding for recreation infrastructure for South Winnipeg

DELEGATIONS on the 2018 Budget Review (continued)

42. Scott Neish, to be heard with respect to funding for recreation infrastructure for South Winnipeg

43. Joseph Kornelson, Functional Transit Winnipeg, to be heard with respect to increases transit fares and service reductions

44. Mohammed Hossain, to be heard with respect to funding for recreation infrastructure for South Winnipeg

45. Denise McDonald, West Central Women's Resource Center, to be heard in opposition to increased transit fares

46. Saba, to be heard with respect to funding for recreation infrastructure for South Winnipeg

47. Julie Fisher, to be heard with respect to funding for recreation infrastructure for South Winnipeg

48. Sachit Mehra, to be heard in support of funding for the Winnipeg South Recreation Centre

49. Sandra Klowak, to be heard with respect to Transit

50. Juan Xing, to be heard with respect to funding for recreation infrastructure for South Winnipeg

51. Dave Sauer, WAPSO Local 162

52. Laura Garinger, University of Winnipeg Students Association, to be heard with respect to funding for Transit.

53. Jheryll Cruz to be heard with respect to funding for recreation infrastructure for South Winnipeg