Minutes – Executive Policy Committee – December 5, 2017

DELEGATIONS on the 2018 Budget Review

The following persons were heard with respect to the Preliminary 2018 Operating Budget and Capital Budget:

1. Councillor Lukes, South Winnipeg – St. Norbert Ward, and submitted supporting documentation.

2. Robyn Dryden, Network Coordinator, and Jamil Mahmood, Gang Action Interagency Network, was heard in support of their 2018 Operating Grant application, and submitted supporting documentation.

3. David Kemp, Vice-Chair, Winnipeg Public Library Board, was heard in support of their 2018 Operating Grant application.

4. Jim Bell, Chief Executive Officer, Siloam Mission, was heard in support of their 2018 Operating Grant application, and submitted supporting documentation.

5. Scott Craig, Board of Governors Chair and Claudette Leclerc, Chief Executive Officer, The Manitoba Museum, was heard in support of their 2018 Operating Grant application (See Submission No. 1).

6. Cindy Tugwell, Executive Director, Heritage Winnipeg Corporation, was heard in support of their 2018 Operating Grant application.

7. Rick Lees, Executive Director and Robert Lidstone, Main Street Project, was heard in support of their 2018 Operating Grant application.

8. Allen Mankewich, Independent Living Resource Centre, was heard with respect to Transit and general Infrastructure issues.

9. Carlos Sosa, was heard with respect to Transit Fares

10. James A. Jaworski, was heard with respect to Transit Fares

11. Derek Coop, Functional Transit

12. Jonathan Alward, Canadian Federation of Independent Business (CFIB), and submitted supporting documentation.

13. Denis Gautron, Director, Save Our Seine, and submitted supporting documentation.

DELEGATIONS on the 2018 Budget Review (continued)

14. Craig Sheldon, Chair, South Winnipeg Action Team, was heard with respect to funding for recreation infrastructure for South Winnipeg

15. Chuck Davidson, Past President, South Winnipeg Community Centre, was heard with respect to funding for recreation infrastructure for South Winnipeg

16. Gord Delbridge, President, CUPE Local 500

17 Basia Sokal, President, Winnipeg Labour Council

18. Josh Brandon, on behalf of Make Poverty History Manitoba, and submitted supporting documentation.

19. Kate Kehler, Social Planning Council, was heard in opposition to the proposed Transit fare increase, and submitted supporting documentation.

20. Jennifer Fey-Janzen, was heard with respect to funding for recreation infrastructure for South Winnipeg

21. Nicole Carnegie, Vice President, Winnipeg Storm Female Hockey Program, was heard with respect to funding for recreation infrastructure for South Winnipeg in the 2018 Budget.

22. Andrea Chow, was heard with respect to funding for recreation infrastructure for South Winnipeg

23. Darrell Rankin, Leader, Communist Party of Canada – Manitoba, was heard in opposition to the operating budget.

24. Andi Sharma and Rob Moquin, were heard with respect to the Winnipeg Food Council.

25. Tom Ethans, Executive Director, Take Pride Winnipeg, was heard with in support of including Green Wave Funding in the 2018 budget, and submitted supporting documentation.

26. Mark Cohoe, Executive Director, Bike Winnipeg, and submitted supporting documentation.

27. Emily Wiebe, was heard with respect to Transit Fares

28. Sarah Prowse, Population and Public Health, Winnipeg Regional Health Authority (See Submission No. 2)

DELEGATIONS on the 2018 Budget Review (continued)

29. Osaed Khan, was heard with respect to funding for recreation infrastructure for South Winnipeg.

30. Leslie Spillett, Executive Director; Dodie Jordaan, Associate Executive Director; Sharon Parenteau, Co-Chair; Lyle Derry, Controller, Ka Ni Kanichihk Inc., were heard in support of their Operating Grant application, and submitted supporting documentation.

31. Sachin Katyal, was heard with respect to funding for recreation infrastructure for South Winnipeg.

32. Pam McConnell, Transportation Options Network for seniors, was heard with respect to increase in transit fares

33. Joseph Kornelson, Functional Transit Winnipeg, was heard with respect to increases transit fares and service reductions, and submitted supporting documentation.

34. Denise McDonald, West Central Women's Resource Center, was heard in opposition to increased transit fares, and submitted supporting documentation.

35. Sandra Klowak, was heard with respect to Transit.

36. Dave Sauer, WAPSO Local 162.

37. Laura Garinger and Megan Linton, University of Winnipeg Students Association, was heard with respect to funding for Transit.

The Executive Policy Committee also received submissions from the following individuals / organizations with respect to the Preliminary 2018 Operating and Capital Budget, and 2018 Capital Project Detail Budget:

1. Scott Craig, Board of Governors Chair and Claudette Leclerc, Chief Executive Officer, The Manitoba Museum (See Delegation 4)
2. Sarah Prowse, Population & Public Health, Winnipeg Regional Health Authority (See Delegation 31)
3. Ryan Lloyd
4. Katarzyna Mihalchuk, Resident of Bridgwater Lakes
5. Chris Paterson BA LLB TEP
6. MJ Willard DVM MD FRCPC FCAP
7. Ed Marchant
8. Jerilynn Habon

SUBMISSIONS on the 2018 Budget Review (continued)

9. Julia Allen
10. Priscilla Kerr
11. Brent Walker
12. Andrea Noel
13. Eilene Paterson
14. Kerensa Mamchuk
15. Yanli Yuan
16. Gurpreet Grewal
17. Hong Yue
18. Steven Shi
19. Maria van duinen
20. Elizabeth S. Hutton
21. Maggie Jacula
22. Terry Lewycky
23. Aleksandra and David MacRae
24. Jane and Zenon Romaniuk
25. Magda Peterson
26. Heather Baker
27. Ernie Fehr
28. Justice Anderson
29. Bob and Jeanne Turner
30. Ryan McGregor
31. Kerri J. Neish
32. Bev and Brian Greenberg
33. Briana Doan
34. Ermanno and Melissa Zaurrini
35. Anita Zhen
36. Jaime Webster
37. Adam and Angie Janssens
38. Karen Teasdale
39. Paul Baker
40. Wendy Matousek
41. Kelly Crawford
42. Ilham Fares
43. Muhummad Rana
44. Jo-Anne Tabachek
45. Scott Neish
46. Harjeet Kahlon
47. Councillor Lukes, South Winnipeg - St. Norbert Ward
48. Robyn Dryden and Jamil Mahmood, Gang Action Interagency Network

SUBMISSIONS on the 2018 Budget Review (continued)

49. Jim Bell, Siloam Mission
50. Jonathan Alward, CFIB
51. Denis Gautron, Save Our Seine
52. Josh Brandon, Make Poverty History
53. Kate Kehler, Social Planning Council
54. Tom Ethans, Take Pride Winnipeg
55. Mark Cohoe, Bike Winnipeg
56. Leslie Spillett, Ka Ni Kanichihk Inc.
57. Denise MacDonald, West Central Women's Resource Centre

(Refer to the December 8, 2017 Minutes for Disposition)