REQUEST TO AMMEND 2018 PRELIMINARY BUDGET - Councillor J. Lukes

A. That a new capital project New Recreation Facility – Southwest Winnipeg be created.

B. That the purchase of land for a new South Winnipeg Recreation campus be identified as a priority and be finalized within the next 90 days.

C. That the development of a new South Winnipeg Recreation campus including the re-purposing of Waverly Heights and Richmond Kings Community Centres be identified as a priority within provided financial resources, and through a phased approach deliver recreational amenities supporting the Council approved Recreation, Leisure and Library Facilities (RLLF) Policy.

D. That the principles, project objectives and governing principles of the South Winnipeg Recreation Campus Project Charter be considered to ensure collaboration and consultation for aligned and overall planning of the South Winnipeg Recreation campus and re-purposing of the Waverly Heights and Richmond Kings Community Centres.

E. That $1.75 million of the $3.5 million capital authorization in the 2019 forecast for the Recreation Facility – New Infrastructure, page 2-67 in volume 3 of the budget, be reallocated to the new capital Project New Recreation Facility – Southwest Winnipeg and that the reference to the South Winnipeg Recreation Initiative in the narrative be deleted.

F. That the capital project authorizations in the 2020 to 2023 forecast for the New Library Facility – South Winnipeg Library, page 2-60 in volume 3 of the budget, be reallocated to the new capital project New Recreation Facility – South Winnipeg and that the capital project New Library Facility – South Winnipeg Library be deleted.

G. That additional funding for the new South Winnipeg Recreation Complex be applied for to Provincial, Federal and Private funding programs.

H. Include in the Preliminary Operating and Capital Budget – in Section H – Page 16

- That Council authorize expenditures on the following projects in 2018 or prior to the adoption of the 2019 capital budget as a first charge against the General Capital Fund, in accordance with Subsection 288(2) of the City of Winnipeg Charter, to facilitate timely work on the projects:
    i. Up to $1,750,000 for the for the South Winnipeg Recreation project;