Agenda – Executive Policy Committee – December 8, 2017

BUDGET REVIEW

Item No. 5 Listing of Grants

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On December 9, 2016, the Executive Policy Committee referred the following recommendations to the 2018 budget process:

1.A.i.b.

3. Establish a new Appendix that lists all Grants by Department;
4. List the previous year grant amount on both Grant page appendices for each line item;
5. List the projected future year grant amount on both Grant page appendices for each line item, if applicable;
6. Provide a clear definition of "Annual Grants", Multi-year Grant Agreements", and "Other Grant Agreements" on the Grant page appendices.

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On December 9, 2016, the Executive Policy Committee referred the matter to the 2018 budget process.

COUNCIL DECISION:

On March 22, 2016, Council concurred in the recommendation of the Executive Policy Committee, as amended, and adopted the following 2016-2018 Operating Budget recommendation:

1.A.i.b. That the following be referred to the 2017 budget process:

3. Establish a new Appendix that lists all Grants by Department;
4. List the previous year grant amount on both Grant page appendices for each line item;
5. List the projected future year grant amount on both Grant page appendices for each line item, if applicable;
6. Provide a clear definition of “Annual Grants”, Multi-year Grant Agreements”, and “Other Grant Agreements” on the Grant page appendices.