Agenda – Executive Policy Committee – December 8, 2017

BUDGET REVIEW

Item No. 11 Preliminary 2018 Operating and Capital Budget, and 2018 Capital Project Detail Budget

STANDING COMMITTEE RECOMMENDATION:

On November 27, 2017, the Standing Policy Committee on Property and Development, Heritage and Downtown Development recommended to Executive Policy Committee:

1. That the Preliminary 2018 Capital Budget and Preliminary 2018 Capital Project Detail Budget under its purview, be approved as submitted.

2. That the Preliminary 2018 Operating Budget under its purview, be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On November 27, 2017, the Standing Policy Committee on Property and Development, Heritage and Downtown Development recommended to Executive Policy Committee:

1. That the Preliminary 2018 Capital Budget and 2019 – 2023 Five Year Forecast under its purview, be approved as submitted.

2. That the Preliminary 2018 Operating Budget and Financial Plan for 2019 and 2020 under its purview, be approved as submitted.

Councillor Lukes, South Winnipeg - St. Norbert Ward, submitted a communication dated September 18, 2017, with respect to the matter.

Richard Mahé, Planner, submitted a communication dated November 27, 2017, with respect to the matter.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 22, 2017, the Executive Policy Committee referred the Preliminary 2018 Operating and Capital Budget, and 2018 Capital Project Detail Budget, to the following budget to the following budget review process:

Monday, November 27, 2017, 9:00 a.m.	Standing Policy Committee on Property and Development, Heritage and Downtown Development
Tuesday, November 28, 2017, 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Thursday, November 30, 2017, 9:00 a.m.	Standing Policy Committee on Innovation
Friday, December 1, 2017, 9:00 a.m.	Standing Policy Committee on Infrastructure Renewal and Public Works

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION (continued):

Friday, December 1, 2017, 9:30 a.m.	Winnipeg Police Board
Monday, December 4, 2017, 9:30 a.m.	Standing Policy Committee on Protection and Community Services and Parks
Tuesday, December 5, 2017, 9:00 a.m.	Executive Policy Committee – Delegations
Friday, December 8, 2017, 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Tuesday, December 12, 2017, 9:30 a.m.	Council