Agenda – Executive Policy Committee – December 8, 2017

2018 BUDGET REVIEW

Item No. 14 Preliminary 2018 Operating and Capital Budget, and Preliminary 2018 Capital Project Detail Budget

STANDING COMMITTEE RECOMMENDATION:

On December 1, 2017, due to a tie vote, the Standing Policy Committee on Infrastructure Renewal and Public Works submitted the matter to the Executive Policy Committee and Council without recommendation.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On December 1, 2017, due to a tie vote, the Standing Policy Committee on Infrastructure Renewal and Public Works submitted the matter to the Executive Policy Committee and Council without recommendation.

Further on December 1, 2017, the Standing Policy Committee on Infrastructure Renewal and Public Works received submissions from the following persons:

- Councillor Gilroy, Daniel McIntyre Ward, submitted a proposed motion with respect to the matter.
- Mark Cohoe, Executive Director, Bike Winnipeg, submitted documentation with respect to the matter.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 22, 2017, the Executive Policy Committee referred the Preliminary 2018 Operating and Capital Budget and Preliminary 2018 Capital Project Detail Budget, to the following budget review process:

Monday, November 27, 2017, 9:00 a.m.	Standing Policy Committee on Property and Development, Heritage and Downtown Development
Tuesday, November 28, 2017, 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Thursday, November 30, 2017, 9:00 a.m.	Standing Policy Committee on Innovation
Friday, December 1, 2017, 9:30 a.m.	Winnipeg Police Board
Monday, December 4, 2017, 9:30 a.m.	Standing Policy Committee on Protection and Community Services and Parks

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION (continued):

Tuesday, December 5, 2017, 9:00 a.m.	Executive Policy Committee – Delegations
Friday, December 8, 2017, 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Tuesday, December 12, 2017, 9:30 a.m.	Council