Agenda – Executive Policy Committee – December 8, 2017

BUDGET REVIEW

Item No. 15 Preliminary 2018 Operating and Capital Budget, and 2018 Capital Project Detail Budget

STANDING COMMITTEE RECOMMENDATION:

On December 4, 2017, due to a tie vote, the Standing Policy Committee on Protection, Community Services and Parks submitted the matter to the Executive Policy Committee and Council without recommendation.

DECISION MAKING HISTORY:

On December 4, 2017, due to a tie vote, the Standing Policy Committee on Protection, Community Services and Parks did not make a recommendation on the matter.

On November 29, 2017, Claudette Leclerc, Executive Director, The Manitoba Museum, and submitted The Manitoba Museum: City of Winnipeg 2018 Budget Process application, The Manitoba Museum Bringing Our Stories Forward (BOSF) 2018 Capital Grant Project Narrative, and The Manitoba Museum BOSF Capital Grant Detailed Budget in support of its operating grant.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 22, 2017, the Executive Policy Committee referred the Preliminary 2018 Operating Budget and Financial Plan for 2019 and 2020, and 2018 Capital Budget and 2019 - 2023 Five Year Forecast, to the following budget review process:

Monday, November 27, 2017, 9:00 a.m.	Standing Policy Committee on Property and Development, Heritage and Downtown Development
Tuesday, November 28, 2017, 9:00 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Thursday, November 30, 2017, 9:00 a.m.	Standing Policy Committee on Innovation
Friday, December 1, 2017, 9:00 a.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Friday, December 1, 2017, 9:30 a.m.	Winnipeg Police Board
Monday, December 4, 2017, 9:30 a.m.	Standing Policy Committee on Protection and Community Services and Parks
Tuesday, December 5, 2017, 9:00 a.m.	Executive Policy Committee – Delegations
Friday, December 8, 2017, 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Tuesday, December 12, 2017, 9:30 a.m.	Council