Agenda – Executive Policy Committee – December 8, 2017

BUDGET REVIEW

Item No. 16 **Executive Policy Committee – Final Recommendation – Preliminary 2018 Operating and Capital Budget, and 2018 Capital Project Detail Budget**

The Executive Policy Committee is to make its recommendation to Council on the Preliminary 2018 Operating and Capital Budget, and 2018 Capital Project Detail Budget.

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DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 22, 2017, the Executive Policy Committee referred the Preliminary 2018 Operating and Capital Budget, and 2018 Capital Project Detail Budget, to the following amended budget review process:

Monday, November 27, 2017, 9:00 a.m.	Standing Policy Committee on Property and Development, Heritage and Downtown Development
Tuesday, November 28, 2017, 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Thursday, November 30, 2017, 9:00 a.m.	Standing Policy Committee on Innovation
Friday, December 1, 2017, 9:00 a.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Friday, December 1, 2017, 9:30 a.m.	Winnipeg Police Board
Monday, December 4, 2017, 9:30 a.m.	Standing Policy Committee on Protection and Community Services and Parks
Tuesday, December 5, 2017, 9:00 a.m.	Executive Policy Committee – Delegations
Friday, December 8, 2017, 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Tuesday, December 12, 2017, 9:30 a.m.	Council