Minutes – Executive Policy Committee – December 9, 2016

BUDGET REVIEW

Item No. 7 Listing of Capital Projects

EXECUTIVE POLICY COMMITTEE DECISION:

The Executive Policy Committee received as information the matter.

(See Budget Review Item 14)

DECISION MAKING HISTORY:

Moved by Councillor Morantz,

That the matter be received as information.

Carried

COUNCIL DECISION:

On March 22, 2016, Council concurred in the recommendation of the Executive Policy Committee, as amended, and adopted the following 2016 Preliminary Capital Budget and 2017 to 2021 Five Year Forecast recommendation:

2.A.i.b. That the following be referred to the 2017 budget process:

1. That the Public Service be directed, that in all future Capital Budgets, they shall list all individual capital project pages by the Department that delivers the operating service from the facility, and not by the utility/department which is providing property management of any facility/project.

2. That the Public Service be directed, that in all future Capital Budgets, they shall list on a new line below the 'Project Name' which shall state the 'Standing Policy Committees:' that will be subject to the review of any budget page.