Minutes – Executive Policy Committee – December 6, 2017

Report – Standing Policy Committee on Water and Waste, Riverbank Management and the Environment – November 28, 2017

Item No. 1 Results of the Proposed Wastewater Sewer and Watermain – Petition for (St. Boniface Ward)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment and submitted the following to Council:

1. That the following Local Improvement Projects proceed as part of the Local Improvement Program which is funded through the Local Improvement Float, namely:

Local Improvement	***Location***	***Petition For Result***
Wastewater Sewer	In Bickerton Street from Mission Street to 905 Bickerton Street.	100%
Watermain	In Bickerton Street from Mission Street to 905 Bickerton Street.	100%

2. That City Council enact an Authorization By-law (draft by-law attached as schedule 'A') in accordance with Recommendation 1 of this Report.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Standing Policy Committee on Water and Waste, Riverbank Management and the Environment – November 28, 2017

DECISION MAKING HISTORY:

Moved by Councillor Mayes,

That the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment be concurred in and forwarded to Council.

Carried

STANDING COMMITTEE RECOMMENDATION:

On November 28, 2017, the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment concurred in the recommendation of the Riel Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On November 6, 2017, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and forwarded to the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment.

Carried

ADMINISTRATIVE REPORT

Title: Results of the proposed wastewater sewer and watermain - petition for

Critical Path: Riel Community Committee – Standing Policy Committee on Water and Waste, Riverbank Management and the Environment – Executive Policy Committee – Council

AUTHORIZATION

Author	Department Head	CFO	CAO
T. Austin	M. Chambers	Mike Ruta	

EXECUTIVE SUMMARY

This Administrative Report provides information regarding local improvement petitions that have been returned to the City of Winnipeg by a property owner.

This report addresses the proposed local improvements and communicates the results of the local improvement petitions to the area Councilors. The petition for the local improvements proposed in this report has been signed by all of the registered owners, other than the City, of the total real property benefited by the proposed local improvements. The Public Service is recommending that these local improvement projects proceed as part of Local Improvement program without public notice.

RECOMMENDATIONS

1. That the following Local Improvement Projects **proceed** as part of the Local Improvement Program which is funded through the Local Improvement Float, namely:

Local Improvement	***Location***	***Petition For Result***
Wastewater Sewer	In Bickerton Street from Mission Street to 905 Bickerton Street.	100%
Watermain	In Bickerton Street from Mission Street to 905 Bickerton Street.	100%

2. That City Council enact an Authorization By-law (draft by-law attached as schedule ‘A’) in accordance with Recommendation 1 of this Report.

3. That the proper officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since these proposed Local Improvement Projects are within the Riel Community and St. Boniface Ward boundary, the Riel Community Committee is requested to specifically review and advise the Administration on whether these Local Improvement Projects should proceed.

IMPLICATIONS OF THE RECOMMENDATIONS

Budget for this work is within the local improvement capital budget.

HISTORY/DISCUSSION

On July 14, 2017, a "*Petition For*" was issued to Al-Aliyawi Raad, who owns 905 Bickerton Street, for two proposed Local Improvement Projects where the land is owned by the City of Winnipeg and Al-Aliyawi Raad, these local improvements are as follows:

Local Improvement	***Location***
Wastewater Sewer	In Bickerton Street from Mission Street to 905 Bickerton Street.
Watermain	In Bickerton Street from Mission Street to 905 Bickerton Street.

The City Clerk's Department received the signed "*Petition For*" forms for the two local improvements on July 14, 2017.

In accordance with Section 410(1) of *The City of Winnipeg Charter*, it states:

> "***Where city's real property benefited***
> ***410(1)*** *If the city is the registered owner of real property to be benefited by a proposed local improvement, the city is to be regarded as having refrained from exercising its ability to petition for, or object to, the local improvement."*

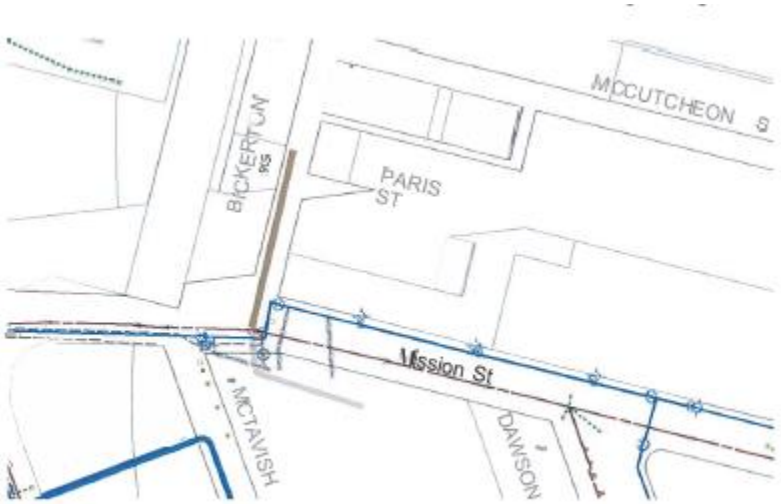
In compliance with Section 124(2) of *The City of Winnipeg Charter (the "Charter")*, it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the *"Petition For"* form represent ***100%*** of the total assessable frontage, as summarized below:

Total Assessable Frontage	466.6 Feet
Less City Share	379.5 Feet
Total Assessable Frontage (City Share Factored Out)	87.1 Feet
Petitioners For Represent	87.1 Feet
Percentage Signed	***100%***

As the "*Petition For*" was signed by the one registered owner, other than the City, of the total real property to be benefited by the proposed local improvements, in accordance with Section 409(4) of the Charter these local improvement projects do not need to be advertised and the Winnipeg Public Service recommends that these projects proceed as part of the 2017 Local Improvement Program which is funded through the Local Improvement Float.

Wastewater Sewer

In Bickerton Street from Mission Street to 905 Bickerton Street.

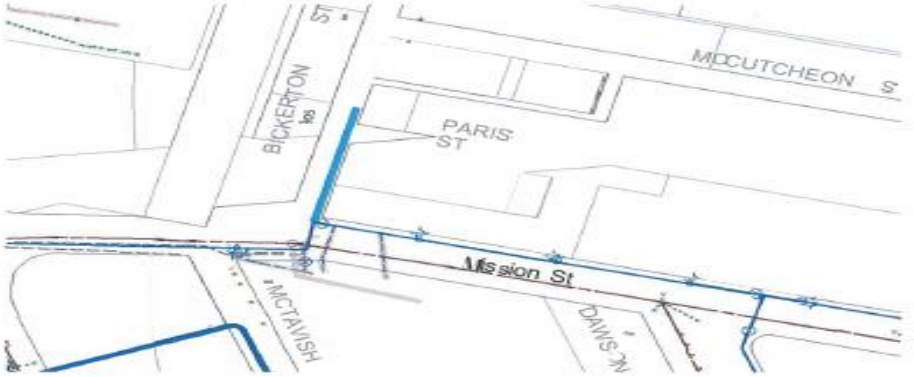


It is estimated that the total cost of the project is $100,000 of which 10.63% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the Local Improvement Program.

Watermain

In Bickerton Street from Mission Street to 905 Bickerton Street.



It is estimated that the total cost of the project is $115,000 of which 7.35% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the Local Improvement Program.

FINANCIAL IMPACT

Financial Impact Statement

Date: October 4, 2017

Project Name:

First Year of Program **2017**

Results of the proposed Waste Water Sewer and Water main local improvements – petition for

	2017	2018	2019	2020	2021
Capital					
Capital Expenditures Required	$ 221,988	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	221,988	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt External - Non Recovery	$ 157,887	$ -	$ -	$ -	$ -
Debt External - Recovery from Property Owners	19,703	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Cash to Capital	44,398	-	-	-	-
Total Funding	$ 221,988	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ 177,590				
Current Expenditures/Revenues					
Direct Costs	$ -	$ -	$ 20,444	$ 20,444	$ 20,444
Less: Incremental Revenue/Recovery	-	-	2,002	2,002	2,002
Net Cost/(Benefit)	$ -	$ -	$ 18,442	$ 18,442	$ 18,442
Less: Existing Budget Amounts	-	-	18,442	18,442	18,442
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost for these two local improvements (which excludes advertising fees) is $221,988. The costs to be recovered from the registered property owners is 8.88%. Note that the waste water sewer project has a local improvement term of 20 years while the watermain term is 10 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2019. Recovery from property owners is $2,002 per year using the Local Improvement Financing Rates of 3.50% (10 year term) and 4.25% (20 year term) plus 1% administration fee. The Recovery from property owners beyond 2021 is $23,011.
2. Annual Debt & Finance Charges are calculated at 6.28% interest per annum over mutliple local improvement terms. The Debt & Finance charges beyond 2021 is $216,767.
3. Capital Cost of Proposed Projects includes 3.25% Corporate Finance Administration Charges and all applicable taxes.

original signed by
Tanis Yanchishyn
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

This Report has been prepared in consultation with: Legal Services (as to legal issues)

OURWINNIPEG POLICY ALIGNMENT

The Local Improvement process is generally aligned with the enabling strategies provided for in OurWinnipeg Policy 01-1a: Direction 3.

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: Tim Austin, Manager of Taxation and Finance Services
Date: October 3, 2017
File No: N/A

Attachments:

1. Schedule “A” – Draft Authorization By-law