REPORTS

Minute No. 109 Playground Equipment in the City Centre Community - Land Dedication Reserve
File EP-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee concurred in the recommendation of the City Centre Community Committee and recommends to Council:

1. That funding to assist with the cost of completing the replacement of playground equipment for McKittrick Park, Benson Park, the park area at Taft Crescent and Stinson Avenue, and the Lord Roberts Community Centre, in the amount of $27,430.73, be allocated from the City Centre Land Dedication Reserve Fund.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

Moved by Councillor Gerbasi,

That the recommendation of the City Centre Community Committee be concurred in and forwarded to Council.

Carried

COMMUNITY COMMITTEE RECOMMENDATION:

On December 9, 2003, the City Centre Community Committee recommended to Executive Policy Committee that funding to assist with the cost of completing the replacement of playground equipment for McKittrick Park, Benson Park, the park area at Taft Crescent and Stinson Avenue, and the Lord Roberts Community Centre, in the amount of $27,430.73, be allocated from the City Centre Land Dedication Reserve Fund.

The Public Works Department submitted the following list of projects in order of priority

1- McKittrick Park - New playstructure 18 month – 5 year	$ 24,912.56
2- Benson Park - New swing set and slide	$ 15,873.17
3- Taft and Stinson - New swing set and spring rocker	$ 8,745.00
4- Lord Roberts CC-New timber edging and protective surfacing	$ 8,000.00
Total	$ 57,430.73
Playground	$ 30,000.00
Over Budget	$ 27,430.73