2018 CEC Workplan and Budget Summary

Item	Budget Line	Objective(s)	Timeline	Activities	Budget ($)
1	Communication & Marketing	Information Dissemination on Cultural Diversity	January - December	Ads/promotion in community publications; marketing promotions for CEC sponsored events Annual Report Know Your Neighbours Guide Book – 500 copies	$ 500 $ 300 $4 500
2	Coalition of Municipalities against Racism & Discrimination (CMARD)	Anti-racism awareness	January – Dec	Anti-Racism Public Education & Awareness, support of initiatives: UN Day for the Elimination of Racism March 21, UN Day for Peace Sept 21 Passport to Peace Embracing Diversity Award	$5 000 $500
3	Community Outreach & Support	Promoting Cultural Diversity	January – December December	Community Outreach & Events Support Organize Community Winter Reception	$2 000 $2 000
4	Youth Role Model Awards	Recognizing the Youth for Excellence in the 8 Award Categories	January - May	Cash Awards; Entertainment; Venue & Food, etc.	$8 000
5	CEC Operational Support	Facilitating and Coordinating CEC, Sub-Committee and Working Group	January - December	Organizing CEC, Sub-Committee and Working Group Meetings, etc.	$1 500

		activities			
7	CEC Office	Management of the CEC Office	January - December	Office Supplies; Telephone; Postage; Coordinator's fees	$2 500 $40,000

Total: $66 800

2017 CEC Budget Summary

Item	Budget Line	**Budget Allocation**
1	Communication & Marketing	$2 380
2	Coalition of Municipalities against Racism & Discrimination (CMARD)	$6 000
3	Community Outreach & Support	$5 500
4	Youth Role Model Awards	$12 000
5	CEC Operational Support	$2 000
7	CEC Office Expenses & Coordinator, Salary	$43 000
	Total	**$66,880**