Winnipeg Committee For Safety

2018 WORKPLAN & BUDGET

January 19th, 2018

All actions are within the current mandate and existing budget of the Winnipeg Committee for Safety (WCFS). The WCFS consults with Citizen Advisory Committees, Community Organizations and City Departments on a regular basis in the development and delivery of its initiatives.

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Directive	Policy Statement	Items	Target Delivery
Support	The Winnipeg Committee for Safety (WCFS) will assist citizens and community groups/organizations with their respective safety initiatives and goals. The WCFS will connect citizens/organizations with the appropriate City of Winnipeg department(s) that can best address their concerns, solidifying our position as a knowledge hub. The WCFS will foster a strengths-based approach and respect the unique assets intrinsic to each neighbourhood and community.	• Implement WCFS Community Grants Program; consider proposals from respective grassroots organizations and allocate funds accordingly • Assist organizations with in-kind support (i.e., grant writing, by-law information) and foster inter-agency partnerships.	Q2; Ongoing
Education & Awareness	The WCFS recognizes the invaluable contributions of community members, safety groups, businesses and various levels of government that contribute to making Winnipeg a safe city to live, work and play in. The WCFS will take leadership in the existing network of safety groups and avoid duplication. It will identify gaps, and make safety information, models, tools, and approaches known to existing and newly developing safety groups.	• Explore partnerships (i.e.,: Institute for Urban Studies, United Way, Economic Development Winnipeg, 211 Manitoba) and collaborate to produce materials that will enhance Winnipeg's national reputation as a safe and inclusive city • Work with WCFS Chairperson and Winnipeg Safe City Initiative partners to raise awareness about sexual violence in Winnipeg's public spaces, examine existing policies to identify and fill gaps	Beginning in Q1; Ongoing;

Directive	Policy Statement	Items	Target Delivery
Education & Awareness (continued)		• Promote public awareness and work with Winnipeg Police Service partners to host safety workshop(s)	
Research & Development	The WCFS will collaborate with City of Winnipeg departments, elected officials, intergovernmental partners and academic institutions to seek out best practices models in policy and practice. The WCFS aims to stay ahead of the curve with pro-active and forward thinking.	• Support and assist in the development of *OurWinnipeg,* conduct gap analyses and make recommendations • Explore the development of *Safety App* in partnership with Winnipeg Safe City Initiative • Build upon existing networks to mobilize community groups	Q1; Q2; Ongoing
Bridge	The WCFS will assist community and neighbourhood safety groups to access and share information. The WCFS will act as a bridge between Council and community as well as amongst community groups themselves, fostering communication, cooperation and networking and creating inter-agency/sectoral partnerships.	• Design WCFS branding strategy, expanding our reach throughout communities and facilitating inter-agency partnerships. • Utilize social media (@WpgSafety; @WpgSafeCity) to enhance public discussion, promote WCFS through public engagement, workshops and events;	Ongoing

Directive	Policy Statement	Items	Target Delivery
Bridge (continued):		• Actively promote City of Winnipeg/community safety initiatives/events that focus on community development; assist Councillors regarding safety issues in their wards, provide research and bring forth recommendations.	
Advisory	The WCFS will bring forth recommendations to Council as warranted, and offer advisory input into process, policy and programs regarding safety.	• UN Safe Cities Initiative, etc. • Vehicle-for-Hire industry complaint reporting system and Winnipeg Transit driver/passenger safety	Ongoing
Working Groups	The WCFS will create working groups, as required, to address specific issues and act as an extension of the Committee. Working group members will include individuals and representatives of organizations with relevant experience and expertise drawn from the community, City administration and Members of Council.	• WCFS will form issue-based working groups as needed (i.e.: Annual Report; Community Grants and an Evaluation working group).	Q1; Q2; Ongoing
Collaborate with Other Levels of Government	The WCFS will work cooperatively with related federal, provincial and municipal efforts to maximize effectiveness and avoid duplication.	• WCFS will continue its strong partnership with the Province of Manitoba (i.e.,: Status of Women, Dept. of Families, Victim Services) and the Winnipeg Police Service	Q2; Ongoing; Q4

Directive	Policy Statement	Items	Target Delivery
Collaborate with Other Levels of Government (continued)		• to prepare activities, key messaging, social media strategy for April - Sexual Assault Awareness Month • Represent the Winnipeg Safe Cities Initiative at the UN Women Global Gathering in Edmonton, Alberta in November 2018	
Evaluation	The WCFS will work with community organizations and City departments to assist in monitoring and evaluating effectiveness by setting benchmarks, determining measurable goals and objectives, developing tools, and revisiting its terms of reference.	• Partner with City of Winnipeg Planning, Property, and Development Department representatives to examine existing policies and procedures and use of Crime Prevention through Environmental Design (CPTED) principles for new and existing developments	Ongoing
Accountability	Reporting to Council through Executive Policy Committee, the WCFS will be accountable to Council and community groups, incorporating a high degree of community involvement.	• WCFS members will collaborate and produce the 2017 Annual Report to the Community; appear before Standing Policy Committees as required	Q2

2018 BUDGET

Communications and Community Outreach	$16,880.00
Winnipeg Safe City Initiative	$5000.00
Education & Training	$2000.00
Meetings Costs	$2000.00
Office Expenditures	$1000.00
Contract Fee	$40,000.00
Total Budget	**$66,880.00**