PUBLIC WORKS DEPARTMENT PARKS AND OPEN SPACE DIVISION

By-Law No. 3219/82 Schedule A 2004-2006 FEES & CHARGES SCHEDULE

		2004 Proposed Fee			2005 Proposed Fee			2006 Proposed Fee		
PARKS AND OPEN SPACE ADMINISTRATIVE CHARGES		**Base**	**GST**	**Total**	**Base**	**GST**	**Total**	**Base**	**GST**	**Total**
	Agreement to Use Facility (where no rental or user fee is being charged)	12.63	0.88	13.51	12.88	0.90	13.78	13.14	0.92	14.06
	Equipment Loan (where no rental or user fee is being charged)	12.63	0.88	13.51	12.88	0.90	13.78	13.14	0.92	14.06
	Program Refunds	4.15	0.29	4.44	4.23	0.30	4.53	4.32	0.30	4.62
delete	School Facility Access Permits									
RECORD SEARCHES										
	1) Outstanding Charges (i.e. Weed Control/ Boulevard Mowing)	13.39	0.94	14.33	13.66	0.96	14.62	13.93	0.98	14.91
ATHLETIC GROUNDS										
	1) Standard Rate (effective January 1 of each year)									
	Adult	19.44	1.36	20.80	19.83	1.39	21.22	20.23	1.42	21.64
	Youth	no charge			10.00	0.70	10.70	10.20	0.71	10.91
delete	2) School Division Properties									
delete	All ground permitted by the Department $10.00 permit fee	11.36	0.80	12.16	11.59	0.81	12.40	11.82	0.83	12.65
LOST OR STOLEN PASSES										
	Administrative fee for the replacement of lost or stolen monthly or seasonal passes	10.28	0.72	11.00	10.49	0.73	11.22	10.70	0.75	11.45
MISCELLANEOUS RENTAL SERVICES										
	Additional Costs									
	The renter shall be responsible for the moving costs of any equipment in this category. At the sole discretion of the Department, moving of equipment shall be performed by either:									
	a) The City, with all costs associated with such moving (labour at current C.U.P.E. wage scale; vehicle and equipment costs and administration) to be assumed by the user;									
	b) The user, under City supervision, with all cost associated with such moving to be assumed by the user.									
	Permit for vehicle access across Parks property									
	Vehicle access across Parks and Open Space Property by the Property Owner or Private Contractor includes a refundable damage deposit less Inspection/Administration Cost of $100.00 or 5% of damage deposit, whichever is greater.									

			2004 Proposed Fee			2005 Proposed Fee			2006 Proposed Fee		
	Bandmobile (per use)										
		Profit Organizations (plus $500 refundable damage deposit)	720.16	50.41	770.57	734.57	51.42	785.99	749.26	52.45	801.71
		Non-profit Organizations (plus $500 refundable damage deposit)	576.13	40.33	616.46	587.65	41.14	628.79	599.41	41.96	641.36
		Department Sponsored Programs	NO CHARGE	NO CHARGE							
		Delivery or pick-up outside of regular working hours (7:30 am - 10:30 pm) additional charge									
		Bandmobile and (2) bleachers rates in Assiniboine Park will be based on 2.5 hours at the hourly rate.									
		Note: An additional charge of $75 a day will be levied to users who have bandmobiles beyond four (4) days									
		Fees will be adjusted yearly according to salary schedules.									
delete	Bleachers, park benches, chairs (per seat)										
delete		Daily									
delete		Designate vehicles and trailers - the user shall be responsible for the costs associated with the operation									
delete		of vehicles and trailers designated to be available for public use (e.g.. St. James bus, canoe trailers									
	Garden Plots										
		Unserviced	21.25	1.49	22.73	21.67	1.52	23.19	22.10	1.55	23.65
		Serviced	31.35	2.19	33.55	31.98	2.24	34.22	32.62	2.28	34.91
	Hot Air Balloon Launches										
		Three (3) day permit (valid for 72 hours)	40.05	2.80	42.85	40.85	2.86	43.71	41.66	2.92	44.58
		Yearly permit (Jan 1 - Dec 31)	290.10	20.31	310.41	295.90	20.71	316.61	301.82	21.13	322.95
	Park Bookings & Parking Lot rental (per 4-hour block)										
		Profit Organizations	80.10	5.61	85.71	81.70	5.72	87.42	83.34	5.83	89.17
		Non-Profit Organizations	40.05	2.80	42.85	40.85	2.86	43.71	41.66	2.92	44.58
		Profit organizations operating a concession or vendor - Booking fee plus 20% of profits from all sources									
	Picnic Shelters (per 4-hour block)										
		Picnic Shelter (1/2)	29.22	2.05	31.27	29.81	2.09	31.89	30.40	2.13	32.53
		Picnic Shelter (whole)	58.45	4.09	62.54	59.61	4.17	63.79	60.81	4.26	65.06
delete	Portable Bleachers (per unit per day - 250 seat unit)										
delete		NOTE: Free use of portable bleacher units by Sport Manitoba as per Winnipeg Sport Facility agreement of 1992.									
	Small 2-25 Seat Portable Bleachers (during regular working hours 7:30 - 4:00 pm)										
		Note: Both units must be picked up and delivered at the same time with the assistance of 4 people from group									
		or organization booking bleachers.									
		Fees will be adjusted yearly according to salary schedules.									
		Non- profit	295.00	20.65	315.65	300.90	21.06	321.96	306.92	21.48	328.40
		Profit	590.00	41.3	631.3	601.80	42.13	643.93	613.84	42.97	656.80
	One Bleacher (during regular working hours 7:30 - 4:00 pm)										
		Fees will be adjusted yearly according to salary schedules.									
		Non-profit	147.50	10.32	157.82	150.45	10.53	160.98	153.46	10.74	164.20
		Profit	295.00	20.65	315.65	300.90	21.06	321.96	306.92	21.48	328.40
delete	Tables										
delete		Daily									
	Wedding Pictures/Ceremonies in Park (per hour)		28.68	2.01	30.69	29.26	2.05	31.30	29.84	2.09	31.93
RAINBOW STAGE											
	1) Daily Rate (includes staff costs)										
		Gate Split - 10% on all events where a fee is charged									
		Daily	772.08	54.04	826.12	787.52	55.13	842.65	803.27	56.23	859.50
		Per Slot (maximum 4 hours)	428.89	30.03	458.8	437.47	30.62	468.09	446.22	31.24	477.45
delete	2) Rehearsal Rate										
delete		Daily									
delete		Per Slot									