Winnipeg

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant: Van Walleghem Parent Council

Project Description: Site Re-development

Date of Application: November 5, 2003

Total Project Cost: $155,000.00

Grant Requested: **$ 77,500.00**

Maximum Allowed: $ 77,500.00

% of Total Project Cost: 50%

Funding Sources:	**Amount**	**Confirmed**
Parent Council Fundraising	$22,000.00	YES
Parent Council Fundraising	$32,300.00	NO
Genstar Developments	$1,200.00	NO
Evergreen Foundation	$3,000.00	NO
Manitoba Hydro Forest Enhancement	$4,000.00	NO
Manitoba Community Services Council	$15,000.00	NO
Total	$77,500.00	

	Meets Program Eligibility and Selection Criteria	**Yes**	**No**
1a)	Organization is a **non-profit community organization offering sport or recreation services** or is a non-profit community organization that **contributes to the health and well-being of the community**;	X	
b)	through the development of a **sport or recreation capital project**;	X	
c)	that is **accessible to the community**.	X	
2	Makes a significant contribution to the **long-term benefit** of the community at large in terms of **improved facilities.**	X	
3	Does not compete with or duplicate other community facilities.	X	
4	**Benefits the community at large** and remains **accessible to all members of the community**.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.	X	
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.		X
9	**Does not include any funds from the City**.	X	

Criteria Exceptions:

Department Financial Implications:

Departmental Recommendations:
That this application be approved subject to the following conditions:
1. Confirmation of other funding sources
2. Approval of final plans and specifications for the project by the City of Winnipeg
3. The applicant entering into a formal agreement with the City of Winnipeg

Prepared by: Community Services Department
Date: **November 5, 2003**
Application Evaluation Revised September 25, 2003

THE CITY OF WINNIPEG

COMMUNITY INCENTIVE GRANT PROGRAM

APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: Van Walleghem Parent Council

2. Mailing Address: c/o Ecolé Van Walleghem School, 1 Princemere Road, WPG, MB

   Postal Code: R3P 1J5 Phone No: 489 0995

   Fax No: 489 3792 Email: Vwsitedevelopment @shaw.ca

   Name of designated officials to be contacted about this application:
   Name: Doug Beckingham Phone (Res.): 489 4762

   Position: Site Development Chair Phone (Bus.): 931 5203 pager

   Name: Leslie Finch Phone (Res.): 487 6624

   Position: Financial- Site Development Phone (Bus.):

4. How long has the organization been in operation? Over 13 years

5. **CIGP Requested Amount** $77,500.00 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	**AMOUNT**	**CONFIRMED**
SOURCE # 1 . Parent Council Fundraising	$ 22,000.00	YES ☒ NO ☐
SOURCE # 2. Genstar Developments	$1,200.00	YES ☐ NO ☒
SOURCE # 3 . Evergreen Foundation	$3,000.00	YES ☐ NO ☒
SOURCE # 4. Manitoba Hydro Forest Enhancement	$4,000.00	YES ☐ NO ☒

Total Project Cost $155,000.00

Has this project received prior funding under the Community Incentive Grant Program? YES ☐ NO ☐

6. Name of Project: Site Redevelopment

7. Location of Project: Van Walleghem School

   Preferred Start Date: Sept 2003 End Date: Sept 2005

8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

SIGNATURE	TITLE/POSITION	DATE
	VW Site Development Chair	Nov 3/03
SIGNATURE	TITLE/POSITION	DATE
B McConnell	President Parent Council	Nov 3/03

Provide a detailed description of the planned project. Please refer to the Guide to Applicants Item 8.

Objective:
Redevelop the Van Walleghem School Site with the needs of the community at hand. Since the school borders a City park along about one half of its perimeter the site is very accessible to the community.

Data:
The 2003/04 year will see 507 children enrolled at the school. The redevelopment includes new safety features that will provide everyone who uses the area with a better park experience. The area will receive new play area in the form of naturalized play area (something that is non existent on the site), new age appropriate play systems for 4,5 and 6 year olds and will introduce ball courts and net systems for grades 6, 7 and 8 students. It will provide shade areas for parents and kids during the warm months and will provide windbreaks and snowdrifts for play during the colder months. Some 200+ people use the pathway and school grounds casually every day during good weather. Some 450 to 500 people pass through (and use) the school grounds during May, June and September for organized sport four nights per week. People who live in the area recognize the positive effects that a natural environment has on their lives – this is why many have chosen to live there. As well, a naturalized environment provides its community with choices in the pursuit for a better quality of life. These features and more are included in the redevelopment plan.

Phases:
A committee was formed to kick start the project. The committee studied other sites, studied data and recommendations from other projects, consulted with Architects and funding sources, consulted the community and then implemented a plan. The plan was broken down into 13 areas. This was done to make the project easier to stage, target, market and execute in ways that were meaningful and useful to all parties involved. The project will be completed as funds and other resources become available.

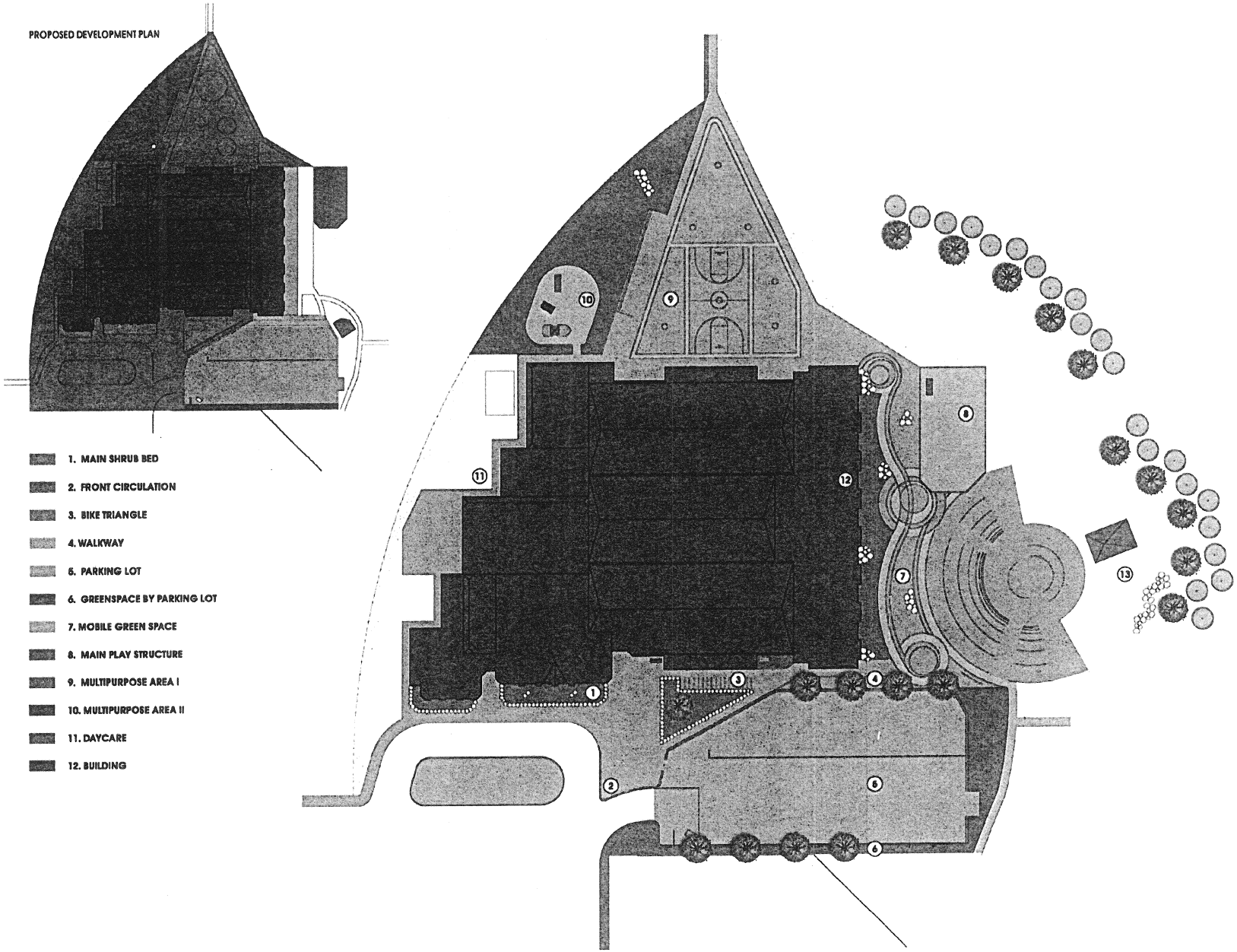
Maintenance
A maintenance plan is being developed by the site development committee to address the long- term needs of the project. The VW parent council group is working with the City of Winnipeg, Genstar Developments, Pembina Trails School Division and local parties to develop a long- term plan that will sustain the project over a long period of time. Since the projects places importance on longevity through naturalization, the ongoing maintenance issues should be minimal. Parent Council current has a budget for maintenance so that subcontractors can be hired during summer months when volunteer help is difficult to retain.

Attachments
A concept development plan is included. The trees that will be used for the project will largely be species that are native to the area and/or meet with City and Division approval. Rocks used are natural dolomite or limestone imported from quarries just north of the city. Where manmade materials are required the items of choice will be high density colored plastic lumber, concrete, asphalt and commercial building products. Wood building products will be removed from the site wherever possible. All items for new play structure will meet or exceed CSA standards for safety and as outlined by the division and the City of Winnipeg. Safety matting for play areas will likely include the use of recycled materials from a Manitoba Manufacturer.

Letter of support from Principal

Images of site are included to demonstrate the need to do something to revitalize the site.

PROPOSED DEVELOPMENT PLAN



1. MAIN SHRUB BED
2. FRONT CIRCULATION
3. BIKE TRIANGLE
4. WALKWAY
5. PARKING LOT
6. GREENSPACE BY PARKING LOT
7. MOBILE GREEN SPACE
8. MAIN PLAY STRUCTURE
9. MULTIPURPOSE AREA I
10. MULTIPURPOSE AREA II
11. DAYCARE
12. BUILDING

LEGEND

(1) **MAIN SHRUB BED**
- 5 or more hardy flowering shrub varieties
- rockscape for seating and area separation
- water line for easy watering
- perennial flower area
- annual flower area

(2) **FRONT CIRCULATION**
- large raised curb for
  - parking
  - foot traffic safety - control
  - no parking signage
- sandwich boards - 2
- information signage - parking/trespass - 3

(3) **BIKE TRIANGLE**
- paved area for bike racks
- rock seating/retaining wall
- shade trees - 3
- built up grass area
- sprinkler hook up for watering trees and grass

(4) **WALKWAY**
- paving entire zone
- four native species trees
- 48" diameter concrete tree rings
- seating 2 - 3 benches

(5) **PARKING LOT**
- Another committee is to review this area

(6) **GREEN SPACE**
- By parking lot - four large trees

(7) **MOBILE (South Side) GREEN SPACE**
- Rockscape for seating
- Large shrubs for wind - sun break around rocks
- Line painting on pavement
- Planters for flowers

(8) **MAIN PLAY STRUCTURE**
- Replace wood border and gravel with safety matting
- Add climbing unit to NE side of area
- Add 2 benches Garbage receptacle
- "Add on" Structure upgrades
- Shelter belt of 6 - 8 large trees

(9) **MULTIPURPOSE AREA 1**
- Pave entire area with bike rack extension
- Basketball court - 1
- Basket ball (individual nets) 3
- Tether Ball 2 - 3
- 3 way basket 1 - 2
- Line painting for above
- Cups for additional nets

(10) **MULTIPURPOSE AREA 2**
- Junior playscape - community built themed structure
- Safety matting
- New climbing structure (ages 4 - 6)
- Tunnel - barrel structure
- Natural Rockscape - play area with greening

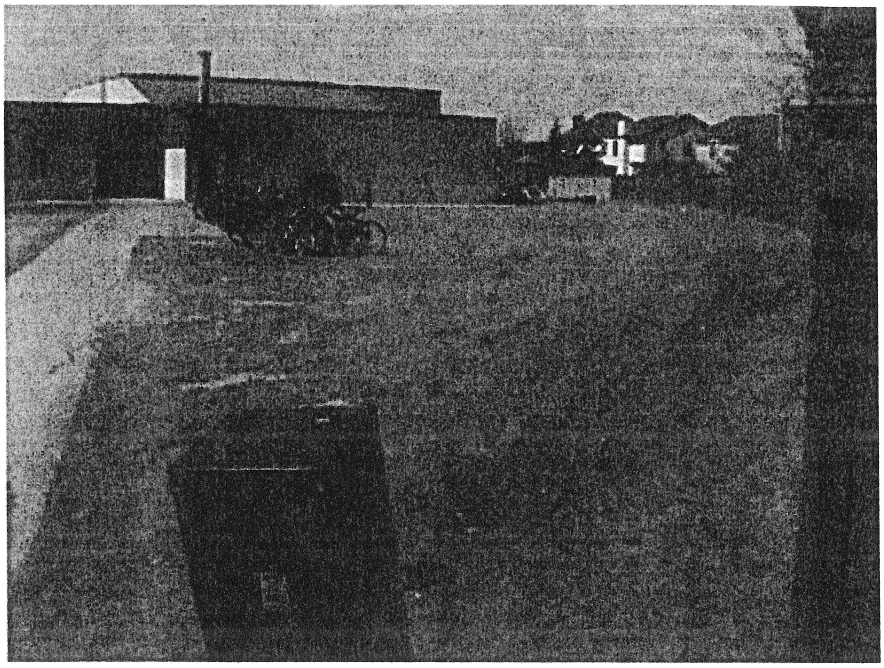
(11) **DAYCARE**
- No change

(12) **BUILDING**
- Class - school themed painting under mobile windows

(13) **OUTER AREA**
- Outdoor Classroom
- Trees - 30 - on SE and SW corners
- Paved seating area and walkway

Ecole Van Walleghem School Site Development

Pembina Trails School Division, 1 Princemere Blvd., Winnipeg, Manitoba

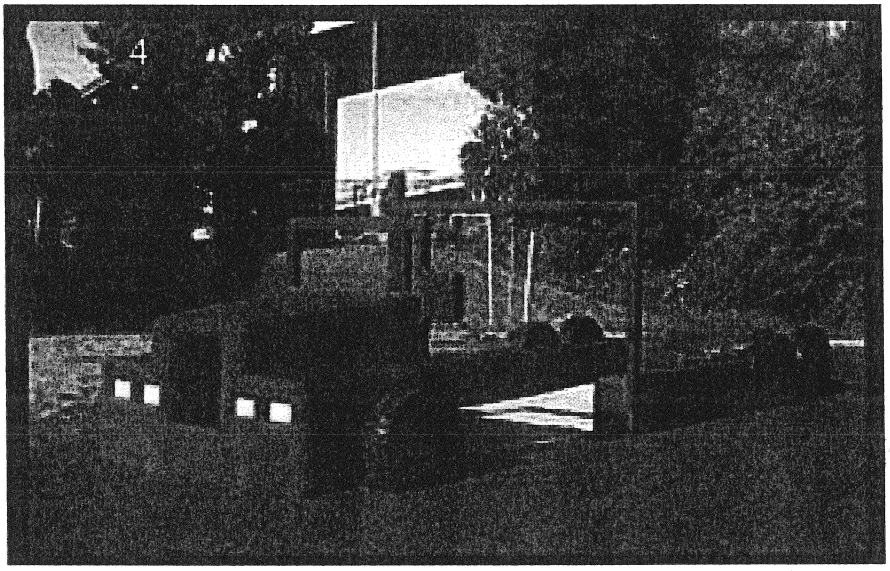


Area 10 Multipurpose Area II

This area is home to mud and large numbers of migratory birds that often render the area un-useable. The addition of play structure and landscape details will eliminate those issues and provide kids with an invigorated naturalized space.

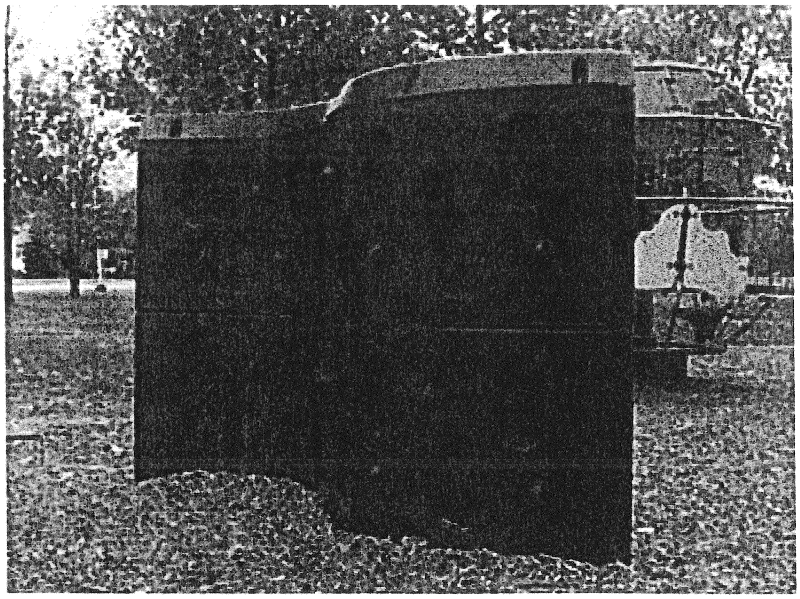
Area 10 Community Built Play

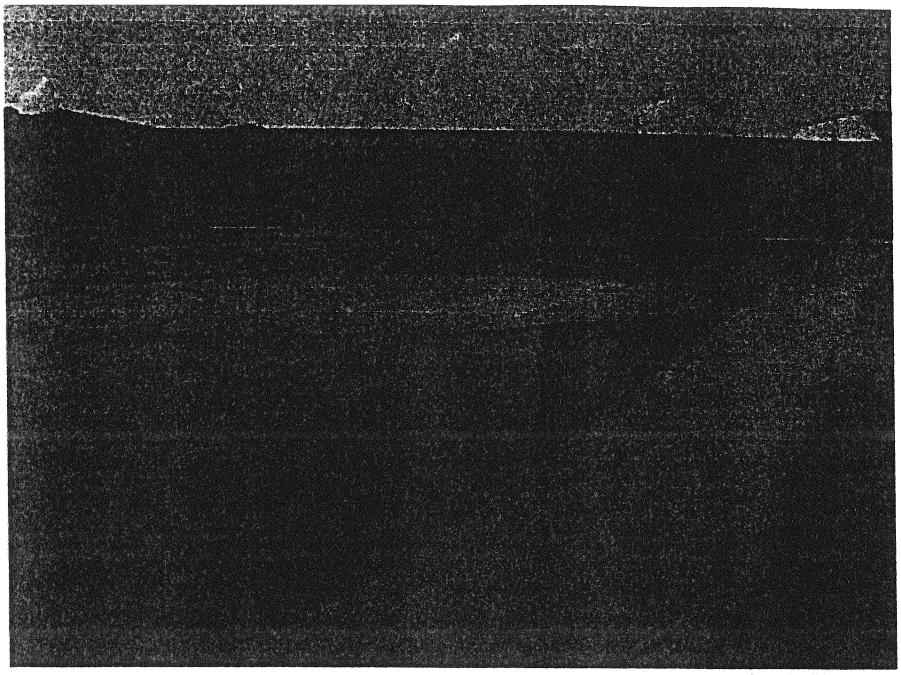
The plan outlines an new play area that will include safety matting and both community build and additional purchased play equipment. This is an example of the community built style that has been adopted.



Area 10 Additions

There is also the need for the replacement of an existing climbing structure. A climbing style wall is one of the options that has been worked into the plan. This is an example of the style of unit under consideration.



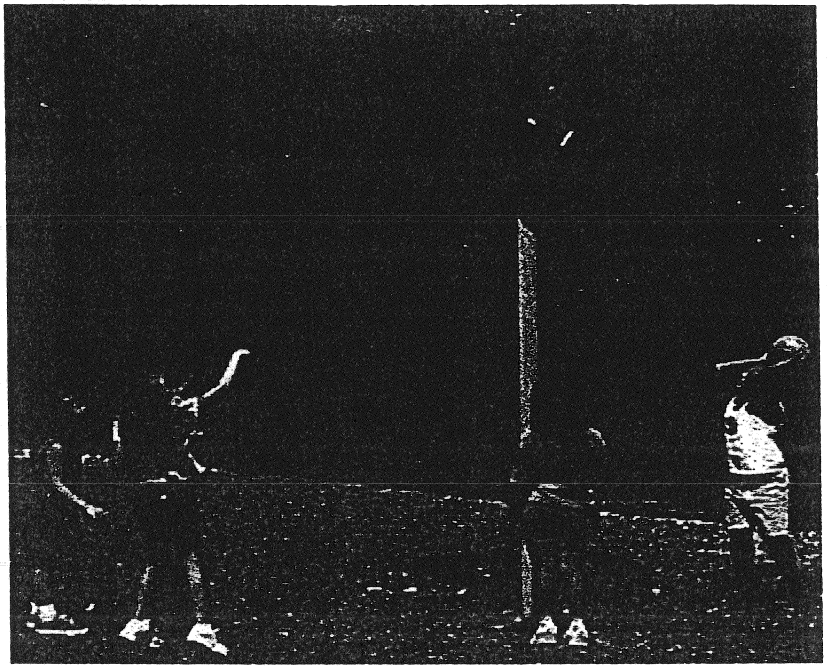


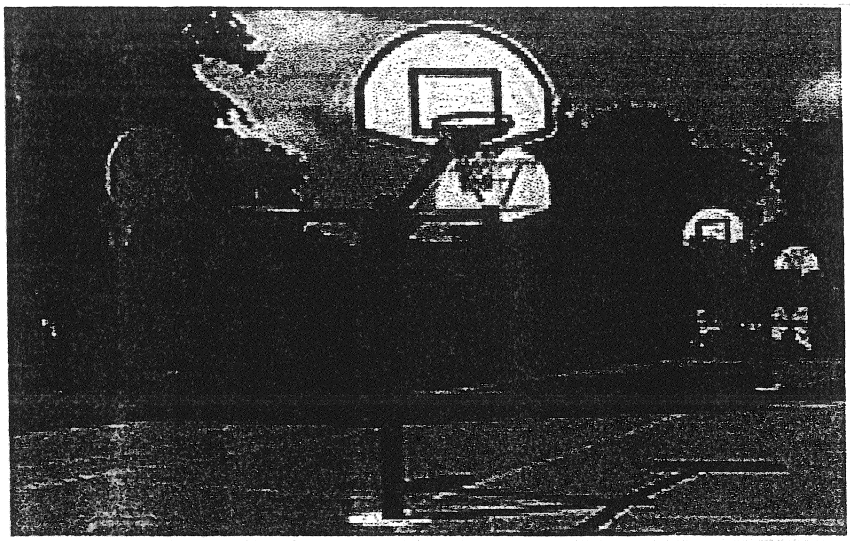
Area 9 Multipurpose Area I

This area is now home to both mud and migratory birds. This renders the area off limits for people during much of the year. Paving this area would provide the community with an area to use for all hard activities and would fix the problems associated with birds and mud.

Area 9 Additions

There is very little in the way of non climbing structures for young children on the site. The addition of play components such as the one illustrated here will allow for the opportunity for a variety of play that is not possible on the site at this time.
In each spot on the plan that there is a small ring there are plans to add the following items.





Area 9 Additions

A full size basketball court as well as three half courts are required to fill the current needs. Single double or triple units will be used where possible to make the best use of the limited pavement that will be installed.

Draft Budget By AREA 2003

	budget community built	budget subcontracted	Area TTL
Area 1 Main Shrub Bed (front bed)			
Proposal A			
rock delivery and placement		$1,300	
excavation and removal		$600	
dress - mulch	$200		
add - shrubs -salvage existing	$200		
soil, gravel and pack	$300		
watering hook up	$100		
proposal 1A subtotal - Approved june 03 -DONE Oct 03	$800	$1,900	$2,700
Area 2 Front Circulation (front entrance - common area)			
Proposal A			
bench beside existing	$570		
redo posts - with concrete curb with bar, drill		$2,000	
no parking signage, includes 4 permanent boards	$1,000		
proposal 2A subtotal	$1,570	$2,000	$3,570
Area 3 Bike Triangle			
Proposal A			
large stones to one ton max - hand truck in -Q		$2,500	
excavation - no haul - push only Kevin	$250		
packing - rental	$125		
backfill	$100		
landscape cloth	$100		
hose and sprinkler hook up	$100		
soil and sod 5 yds and 125 yds sod	$450		
bike rack paving - done		$2,255	
concrete to fill in	$300		
estimated total proposal 3A - with large rock -	$1,425	$4,755	$6,180
Area 4 Walkway			
Proposal A			
benches (3) - later date-community built w plastic lumber - less	$1,500		
2 1/2" trees 4 @ 200 ea - later date-Q	$800		
asphalt paving with excavation, gravel, - done		$2,782	
5 x 48" 2 pc Barkman peblestone tree rings -delivered - 251 ea -Windsor Plywood-C	$1,254		
tree stakes, soil -Q	$200		
estimated short term total proposal 4A -2003	$5,036		
Long term total 4A	$8,790	$2,782	$11,572
Area 5 Parking Lot			
Proposal A			
relocate sidewalk, add paving, barriers, signage	$800		$ 800
estimated total of proposal 5A	$800	0	$800

Area 6 Greenspace by parking lot				
Proposal A				
8 large trees -Q		$2,000		
sod repair and soil -Q		$300		
estimated total proposed 6A		$2,300	0	$2,300
Area 7 Mobile (south side) Green space				
Proposal A				
paving corners and walkway - Q			$3,200	
rock border for walkway -Q		$1,500		
shrubs		$1,000		
grass revitilization		$300		
painting - wall/sponsor classroom		$600		
hopscotch painting	ptsd			
regrade, excavate, aggregate			$1,600	
bordering materials - plastic lumber		$500		
garbage can $378 ea -Q		$378		
estimated total proposed area 7		$4,278	$9,078.00	$13,356
Area 8 Main Play Structure				
Proposal A				
remove bordering - community		$40		
excavate, fill and pack - Q		$2,000		
enzyme*		$600		
add garbage can		$300		
add seating - 2 or 3		$1,500		
safety matting @ $4.37 sq ft -Q		$13,984		
add onto existing play system - modular climber		$7,000		
estimated total proposed area 8		$25,424	0	$25,424
remove small metal structure, border and base	community			
replace structure with new item	see climbing unit in 10			
Area 9 Multi Purpose Area I				
Remove, excavate, pave to border -Q		$32,000		
Basket ball nets(5)		$5,000		
Other play systems - reuse 3 teather ball poles		$3,000		
Line painting - division	n/c			
signage		$400		
estimated total proposed area 9		$40,400	0	$ 40,400
Area 10 Multi Purpose Area II Green Play Space				
community built plastic lumber play unit on grade - colored		$2,000		
barrel -Q		$1,200		
tunnel -Q		$1,600		
climbing unit -Q		$1,700		
enzyme and safety matting for area		$6,000		
rockscape -Q		$2,000		
landscaping, regrade, soil, sod -Q		$800		
shrubs		$300		
large trees 3-4 -Q		$800		
estimated total proposed area 10		$16,400.00	0	$16,400.00

Area 13 Outdoor classroom

floor: agregate, excavation, pack, stone, - Q	$2,000		
curb (concrete, steel, forms) 700 sy ft	$1,000		
structure - steel frame , concrete pillars, metal roof	$25,000		
rock - 2 loads- Q	$1,200		
large trees 12 Silver maple, Ash -Q	$3,000		
windbreak trees - 18 willow -Q	$2,000		
shrubs Amour maple, -Q	$600		
drawings	$600		
wiring - nmw, pipe, hook up	$1,000		
paving ditch -Q		$19,463	
estimated total proposed outdoor classroom	$36,400	$19,463	$55,863

Estimated total with cost over runs $155,000

This sheet is printed as a guide only. The materials that will actually be used will be quoted on again before installation. All costs listed are estimated unless a Q is stated on the same line - in which case we have actual quotations for these products and services.

As much as possible is being community built. The community is providing labor, materials, deliverys and management benefits to the project in order to keep the costs down. Some subcontracting will be necessary to complete some tasks.

Amounts underlined are amounts that have been spent.

Ecole
Van Walleghem
School

1 Princemere Road
Winnipeg, Manitoba
R3P 1J5
Telephone: (204) 489 0995
Fax: (204) 489 3792

October 15.2003

To: Whom it may concern
Community Incentive Program
8th Floor – 395 Main St.
Winnipeg, MB R3P 1J5

From: Sharon Jasper Principal Van
Walleghem School

Re: Van Walleghem School Site Development plans and funding

This letter is to indicate our support and approval of the concepts, plans and execution of the site development plans you are reviewing for our school. Over the last year I have been pleased to work with committee chair person, Doug Beckingham and have seen how dedicated he is to seeing this project through to completion.

Mr. Beckingham also works with school divisional grounds director, Mr. Gord Howe which ensures that each step of the project is approved by and proceeding with divisional support and experienced guidance.

This promises to continue to be an exciting community building experience with positive and long ranging affect for children and parents.

Thank you for your positive consideration and review.

Should you require any information about our school facility or community I welcome inquires at the above phone number or at sjasper@pembmatrails.ca.

Sharon Jasper

Sharon Jasper

Principal

Winnipeg

THE CITY OF WINNIPEG • VILLE DE WINNIPEG
COMMUNITY SERVICES DEPARTMENT • SERVICES COMMUNAUTAIRES

Wednesday, November 05, 2003

Doug Beckingham
Van Walleghem Parent Council
1 Princemere Road
Winnipeg, Manitoba
R3P 1J5

Dear Doug:

SUBJECT: COMMUNITY INCENTIVE GRANT PROGRAM APPLICATION

Your application for a Community Incentive Grant has been received by the Community Services Department. The application will be considered at the City Centre Community Committee meeting scheduled for December 9, 2003, at 5:30 p.m. in the Community Committee Chambers located in the West Committee Room, 2nd Floor, Council Building, 510 Main Street.

If you plan to attend the meeting, please contact Josie Marques, Community Clerk, at 986-4228, at least one week prior to the meeting date.

You will be advised of the City Centre Community Committee recommendation following their meeting.

If you have any questions or concerns, please feel free to call me at 986-7199.

Sincerely,

M. Kowal

Monika Kowal, Recreation Technician
Community Incentive Grant Program

/jb

cc: Josie Marques, Community Clerk