Report - Executive Policy Committee - January 14, 2004

Item No. 5 **Playground Equipment in the City Centre Community - Land Dedication Reserve**
File EP-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On January 14, 2004, the Executive Policy Committee concurred in the recommendation of the City Centre Community Committee and submits the following to Council:

1. That funding to assist with the cost of completing the replacement of playground equipment for McKittrick Park, Benson Park, the park area at Taft Crescent and Stinson Avenue, and the Lord Roberts Community Centre, in the amount of $27,430.73, be allocated from the City Centre Land Dedication Reserve Fund.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

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DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On January 14, 2004, the Executive Policy Committee concurred in the recommendation of the City Centre Community Committee and submitted the matter to Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On December 9, 2003, the City Centre Community Committee recommended to Executive Policy Committee that funding to assist with the cost of completing the replacement of playground equipment for McKittrick Park, Benson Park, the park area at Taft Crescent and Stinson Avenue, and the Lord Roberts Community Centre, in the amount of $27,430.73, be allocated from the City Centre Land Dedication Reserve Fund.

The Public Works Department submitted the following list of projects in order of priority

1- McKittrick Park - New playstructure 18 month – 5 year	$ 24,912.56
2- Benson Park - New swing set and slide	$ 15,873.17
3- Taft and Stinson - New swing set and spring rocker	$ 8,745.00
4- Lord Roberts CC-New timber edging and protective surfacing	$ 8,000.00
Total	$ 57,430.73
Playground	$ 30,000.00
Over Budget	$ 27,430.73