**City of Winnipeg**
**Community Services Department**

**INTRODUCTION:**

The schedule of fees and charges contained herein has been developed to provide a consistent application of rates for all facilities programs and services operated by Community Services Department. The schedule maximizes user fees while remaining reflective of the current market value for the particular program, service of facility.

**G.S.T. IMPACT ON THE FEES AND CHARGES POLICY**

Programs, services, rentals and admissions offered by the Community Services Department are subject to the Goods and Services Tax, with the following exceptions.

a) Registration for programs consisting of a series of supervised instructional classes or activities provided primarily for:

   i) children 14 years of age or under, or

   ii) mentally or physically disabled or under privileged individuals

   Note: All one day programs or admission are subject to G.S.T.

b) Refundable deposits for the loan of equipment
   Note: Deposits for the loan of equipment are subject to G.S.T. if forfeited

c) Bus fare

d) Late payment charges

**NON RESIDENT FEES**

That non residents of the City of Winnipeg shall be charged an additional 20% of the program fee to participate in registered Department operated recreation and aquatic programs and services.

| DESCRIPTION | 2004 BASE | 2004 G.S.T. | 2004 TOTAL |
|---|---|---|---|
| **ARENAS** | | | |
| 1.) **PUBLIC SKATING** | | | |
| a) **Single Admissions** | | | |
| Child | 1.59 | 0.11 | 1.70 |
| Youth | 2.29 | 0.16 | 2.45 |
| Senior | 2.29 | 0.16 | 2.45 |
| Adult | 3.13 | 0.22 | 3.35 |
| Family | 6.17 | 0.43 | 6.60 |
| b) **Skating Pass (10 visits)** | | | |

| DESCRIPTION | 2004 BASE | 2004 G.S.T. | 2004 TOTAL |
|---|---|---|---|
| Child | 13.69 | 0.96 | 14.65 |
| Youth | 20.24 | 1.42 | 21.65 |
| Senior | 20.24 | 1.42 | 21.65 |
| Adult | 27.34 | 1.91 | 29.25 |
| Family | 54.81 | 3.84 | 58.65 |
| c) **Skating Pass (20 visits)** | | | |
| Child | 24.44 | 1.71 | 26.15 |
| Youth | 35.56 | 2.49 | 38.05 |
| Senior | 35.56 | 2.49 | 38.05 |
| Adult | 48.64 | 3.41 | 52.05 |
| Family | 97.29 | 6.81 | 104.10 |
| d) **Skating Pass (30 visits)** | | | |
| Child | 31.92 | 2.23 | 34.15 |
| Youth | 47.29 | 3.31 | 50.60 |
| Senior | 47.29 | 3.31 | 50.60 |
| Adult | 63.88 | 4.47 | 68.35 |
| Family | 127.62 | 8.93 | 136.55 |
| 2) **ICE RENTAL (per hour)** | | | |
| a) **Winter Rates (September 1 - April 30)** | | | |
| *Youth - 17 years and under* | 120.93 | 8.47 | 129.40 |
| *Junior Hockey Leagues, Minor Hockey Juvenile & Debs Ringette Programs* | 120.93 | 8.47 | 129.40 |
| *Adult - Prime Time* | 159.25 | 11.15 | 170.40 |
| *Adults - Non Prime Time* - non-prime time ice is all hours which fall outside the definition of prime time hours | 120.93 | 8.47 | 129.40 |
| *School Divisions - Master Agreement* - 9:00 a.m. to 4:00 p.m. provided the arena is open | | | - |
| *School Divisions - No Master Agreement* | 120.93 | 8.47 | 129.40 |
| *Community Services Department* | 120.93 | 8.47 | 129.40 |
| *Last Evening Booking* | 88.60 | 6.20 | 94.80 |
| b) **Summer Rates (May 1 - August 31)** | | | |
| Hourly | 120.93 | 8.47 | 129.40 |

3) **GATE SPLITS**

Gate splits for all arena rentals, when admission fees are charged, be based on gross revenue according to the following scale

$ 0 - $ 499 - applicable hourly rental rate
$ 500 - $ 1,499 - applicable hourly rental rate + 25% of receipts from $500 to $1,499
$ 1,500 & Over - applicable hourly rental rate + 25% of receipts from $500 to $1,499 + 15% of receipts over $1,500

| DESCRIPTION | 2004 BASE | G.S.T. | TOTAL |
|---|---|---|---|
| 4) **OFF SEASON RENTALS (No Ice)** | | | |
| **Profit Organizations** | | | |
| Hourly | 64.67 | 4.53 | 69.20 |
| Daily (10 hour rental) | 559.21 | 39.14 | 598.35 |
| Weekly | 3,911.96 | 273.84 | 4,185.80 |
| **Non-Profit Organizations** | | | |
| Hourly | 46.68 | 3.27 | 49.95 |
| Daily (10 hour rental) | 413.23 | 28.93 | 442.15 |
| Weekly | 2,546.92 | 178.28 | 2,725.20 |
| 5) **ADDITIONAL CHARGES** | | | |
| A 2% administrative charge is levied on contracted summer ice turned back. | | | |

## INDOOR SWIMMING POOLS

| | | | |
|---|---|---|---|
| 1) **GENERAL ADMISSION** | | | |
| a) **Single Admission** | | | |
| Child | 2.01 | 0.14 | 2.15 |
| Youth | 3.14 | 0.22 | 3.35 |
| Adult - Prime Time | 4.63 | 0.32 | 4.95 |
| Adult Non-Prime Time | 3.52 | 0.25 | 3.50 |
| Family | 9.12 | 0.64 | 9.75 |
| b) **Swim Pass (10 visits)** | | | |
| Child | 17.81 | 1.25 | 19.05 |
| Youth | 27.89 | 1.95 | 29.85 |
| Adult | 40.49 | 2.83 | 40.65 |
| Family | 81.07 | 5.33 | 86.40 |
| c) **Swim Pass (20 visits)** | | | |
| Child | 31.68 | 2.22 | 33.90 |
| Youth | 51.81 | 3.63 | 52.00 |
| Adult | 72.06 | 5.04 | 77.10 |
| Family | 144.12 | 10.09 | 154.20 |
| d) **Swim Pass (30 visits)** | | | |
| Child | 41.53 | 2.72 | 44.25 |
| Youth | 65.00 | 4.55 | 69.55 |
| Adult | 94.58 | 6.62 | 101.20 |
| Family | 189.12 | 13.24 | 189.85 |
| e) **Six Month Pass** | | | |
| Child | 72.20 | 5.05 | 77.25 |
| Youth | 112.62 | 7.88 | 120.50 |
| Senior | 130.66 | 9.15 | 139.80 |

| | DESCRIPTION | 2004 BASE | 2004 G.S.T. | 2004 TOTAL |
|---|---|---|---|---|
| | Adult | 163.69 | 11.46 | 175.15 |
| | Family | 325.33 | 22.77 | 348.10 |
| f) | **Season Pass** | | | |
| | Child | 119.44 | 8.36 | 127.80 |
| | Youth | 186.96 | 13.09 | 200.05 |
| | Senior | 217.34 | 15.21 | 232.55 |
| | Adult | 271.36 | 18.99 | 290.35 |
| | Family | 541.40 | 37.90 | 579.30 |
| g) | *Non-Resident (additional 20% over the Resident age group rates for the six month pass and season tickets.* | | | |
| 2) | **OTHER CHARGES** | | | |
| | TOWELS - Deposit (refundable) | 7.81 | 0.55 | 8.35 |
| | Rental | 2.15 | 0.15 | 2.30 |
| | Checking of Valuables | 0.32 | 0.02 | 0.35 |
| | Locker Rentals | 7.85 | 0.55 | 8.40 |
| 3) | **CITY OF WINNIPEG SPONSORED INSTRUCTIONAL PROGRAMS** | | | |
| | Pre-School | 5.05 | | 5.05 |
| | Youth / Child | 4.00 | | 4.00 |
| | Senior (Participation in Regularly Scheduled Instructional Program) | 3.98 | 0.28 | 4.25 |
| | Adult | 5.14 | 0.36 | 5.50 |
| | Small Craft - Child | 5.90 | | 5.90 |
| | Small Craft - Adult | 6.36 | 0.45 | 6.80 |
| | Mini-Classes | 4.70 | | 4.70 |
| | Individual Instruction - Child | 20.05 | | 20.05 |
| | Individual Instruction - Adult | 21.45 | 1.40 | 22.85 |
| | Semi-Individual Instruction - Child | 9.65 | | 9.65 |
| | Semi-Individual Instruction - Adult | 10.33 | 0.72 | 11.05 |
| | Note: Red Cross Test to be added where applicable | | | |
| 4) | **AQUATIC ACTIVITIES CATEGORIZED AS RECREATION PROGRAMS** | | | |
| | Parent & Child (per half hour) | 2.60 | | 2.60 |
| | Aquacise (per one hour) | 5.52 | 0.39 | 5.90 |
| | Aquacise - Drop In Fee (per one hour) | 7.39 | 0.52 | 7.90 |
| | Gym & Swim (per half hour) | 2.60 | | 2.60 |
| | Pre School (per half hour) | 5.00 | | 5.00 |
| 5) | **AQUATIC MEETS / RENTALS** | | | |
| a) | **Profit Organizations** | | | |
| | Pan Am | 319.07 | 22.33 | 341.40 |
| | Seven Oaks | 166.17 | 11.63 | 177.80 |

| DESCRIPTION | 2004 BASE | 2004 G.S.T. | 2004 TOTAL |
|---|---|---|---|
| Elmwood - Kildonan | 166.17 | 11.63 | 177.80 |
| Sargent Park | 166.17 | 11.63 | 177.80 |
| North Winnipeg Centennial | 119.20 | 8.34 | 127.55 |
| St. James / Assiniboine Centennial | 103.55 | 7.25 | 110.80 |
| Sherbrook | 66.26 | 4.64 | 70.90 |
| Bonivital (per tank) | 66.26 | 4.64 | 70.90 |
| Margaret Grant | 66.26 | 4.64 | 70.90 |
| Transcona Centennial | 66.26 | 4.64 | 70.90 |
| St. James Civic Center | 66.26 | 4.64 | 70.90 |
| Bernie Wolfe | 66.26 | 4.64 | 70.90 |
| Eldon Ross | 66.26 | 4.64 | 70.90 |
| b) **Non-Profit Organizations** | | | |
| Pan Am | 158.97 | 11.13 | 170.10 |
| Seven Oaks | 83.09 | 5.82 | 88.90 |
| Elmwood - Kildonan | 83.09 | 5.82 | 88.90 |
| Sargent Park | 83.09 | 5.82 | 88.90 |
| North Winnipeg Centennial | 59.02 | 4.13 | 63.15 |
| St. James / Assiniboine Centennial | 51.78 | 3.62 | 55.40 |
| Sherbrook | 33.79 | 2.37 | 36.15 |
| Bonivital (per tank) | 33.79 | 2.37 | 36.15 |
| Margaret Grant | 33.79 | 2.37 | 36.15 |
| Transcona Centennial | 33.79 | 2.37 | 36.15 |
| St. James Civic Center | 33.79 | 2.37 | 36.15 |
| Bernie Wolfe | 33.79 | 2.37 | 36.15 |
| Eldon Ross | 33.79 | 2.37 | 36.15 |
| c) **Shared Competitive Use (6:00 a.m. - 8:00 a.m.)** | | | |
| All Pools | 21.68 | 1.52 | 23.20 |

Note 1: For meets and programs co-sponsored by the City and School Division, there will be a charge of wage and employee benefit costs (between the hours of 9:00 a.m. and 4:00 p.m.).

Activities other than the above to be negotiated on a rental basis; staff wages based on the City C.U.P.E. salary scale plus applicable fringe benefits.

| | | | |
|---|---|---|---|
| 6) **LANE RENTAL** | | | |
| a) **Aquatic Clubs** | | | |
| Pools with 25 metre or yard lanes or less | 10.00 | 0.70 | 10.70 |
| Pools with 50 metre foot lanes | 8.69 | 0.61 | 9.30 |
| Pools with 50 metre or yard lanes or less | 19.89 | 1.31 | 21.20 |
| Pan Am Pool | 22.57 | 1.58 | 24.15 |
| b) **Profit Organizations** | | | |
| Pools with 25 metre or yard lanes or less | 19.89 | 1.31 | 21.20 |

| DESCRIPTION | 2004 BASE | G.S.T. | TOTAL |
|---|---|---|---|
| Pools with 50 metre foot lanes | 16.17 | 1.13 | 17.30 |
| Pools with 50 metre or yard lanes or less | 40.98 | 2.87 | 43.85 |
| Pan Am Pool | 49.63 | 3.47 | 53.10 |

7) **GATE SPLITS**

Gate splits for Pan Am indoor pool rentals, when admission fees are charged, be based on gross revenue according to the following scale

$ 0 - $ 499 - applicable hourly rental rate
$ 500 - $ 1,499 - applicable hourly rental rate + 25% of receipts from $500 to $1,499
$ 1,500 & Over - applicable hourly rental rate + 25% of receipts from $500 to $1,499 + 15% of receipts over $1,500

| | | | | |
|---|---|---|---|---|
| 8) | **PRIVATE SWIMMING INSTRUCTION** | | | |
| | Registration Fee: September 1 - June 30 | 351.73 | 24.62 | 376.35 |
| | Monthly | 39.76 | 2.78 | 42.55 |
| 9) | **CASUAL STORAGE - MONTHLY (per square foot)** | 0.98 | 0.07 | 1.05 |

## OUTDOOR SWIMMING POOLS

| | | | | |
|---|---|---|---|---|
| 1) | **GENERAL ADMISSION** | | | |
| a) | **Single Admission** | | | |
| | Child | 2.01 | 0.14 | 2.15 |
| | Youth | 3.13 | 0.22 | 3.35 |
| | Adult - Prime Time | 4.63 | 0.32 | 4.95 |
| | Adult Non-Prime Time | 3.51 | 0.25 | 3.50 |
| | Family | 9.11 | 0.64 | 9.75 |
| b) | **Swim Pass (10 visits)** | | | |
| | Child | 17.81 | 1.25 | 19.05 |
| | Youth | 27.24 | 1.91 | 29.15 |
| | Adult | 40.48 | 2.83 | 40.65 |
| | Family | 81.07 | 5.33 | 86.40 |
| c) | **Swim Pass (20 visits)** | | | |
| | Child | 31.68 | 2.22 | 33.90 |
| | Youth | 51.81 | 3.63 | 52.00 |
| | Adult | 72.06 | 5.04 | 77.10 |
| | Family | 144.12 | 10.09 | 154.20 |
| d) | **Swim Pass (30 visits)** | | | |
| | Child | 41.53 | 2.72 | 44.25 |
| | Youth | 65.00 | 4.55 | 69.55 |
| | Adult | 94.58 | 6.62 | 101.20 |
| | Family | 189.16 | 13.24 | 202.40 |

d) **Monthly Pass**

| DESCRIPTION | 2004 BASE | 2004 G.S.T. | 2004 TOTAL |
|---|---|---|---|
| Child | 11.82 | 0.83 | 12.65 |
| Youth | 23.65 | 1.66 | 25.30 |
| Family | 70.80 | 4.96 | 75.75 |
| 2) **INSTRUCTIONAL PROGRAMS (Per 1/2 Hour)** | | | |
| Pre-School | 5.05 | | 5.05 |
| Youth / Child | 3.95 | | 3.95 |
| Senior (Participation in Regularly Scheduled Instruction Program) | 3.97 | 0.28 | 4.25 |
| Adult | 5.14 | 0.36 | 5.50 |
| Small Craft - Child | 5.93 | 0.42 | 6.35 |
| Small Craft - Adult | 6.36 | 0.45 | 6.80 |
| Mini-Classes | 4.72 | 0.33 | 5.05 |
| Individual Instruction - Child | 20.05 | 1.40 | 21.45 |
| Individual Instruction - Adult | 21.45 | 1.50 | 22.95 |
| Semi-Individual Instruction - Child | 9.62 | 0.67 | 10.30 |
| Semi-Individual Instruction - Adult | 10.33 | 0.72 | 11.05 |
| Note: Red Cross Test Fee to be added where applicable | | | |
| 3) **RENTALS** | | | |
| a) **Aquatic Clubs** | | | |
| Porta-pool depth greater than 2 1/2 feet | 19.30 | 1.35 | 20.65 |
| 25 metre or yard pools | 32.57 | 2.28 | 34.85 |
| 50 metre pools | 57.19 | 3.76 | 60.95 |
| Reduced rate for aquatic clubs - Manitoba Section for competitive swimming, water polo, synchronized swimming and diving and programs co-sponsored by the Department. Activities other than the above to be negotiated on a rental plus expenses basis: staff | | | |
| b) **Profit Organizations & Non-Aquatic Clubs** | | | |
| Porta-pool depth greater than 2 1/2 feet | 36.17 | 2.53 | 38.70 |
| 25 metre or yard pools | 67.76 | 4.74 | 72.50 |
| 50 metre pools | 114.44 | 8.01 | 122.45 |
| 4) **PORTA-POOL** | | | |
| Central | | Free Public Use | |
| Norquay | | Free Public Use | |

## TENNIS COURTS

| | | | |
|---|---|---|---|
| 1) **SUPERVISED COURTS - GENERAL ADMISSION** | | | |
| a) **Single Admission** | | | |
| Child | 1.30 | 0.09 | 1.40 |
| Youth | 1.96 | 0.14 | 2.10 |
| Adult - Prime Time | 2.52 | 0.18 | 2.70 |
| Adult Non-Prime Time | 1.96 | 0.14 | 2.10 |
| Family | 5.14 | 0.36 | 5.50 |

| DESCRIPTION | 2004 BASE | G.S.T. | TOTAL |
|---|---|---|---|
| b) **Tennis Pass (10 visits)** | | | |
| Child | 11.26 | 0.79 | 12.05 |
| Youth | 17.34 | 1.21 | 18.55 |
| Adult | 22.80 | 1.50 | 24.30 |
| Family | 45.65 | 3.20 | 48.85 |
| c) **Tennis Pass (20 visits)** | | | |
| Child | 20.00 | 1.40 | 21.40 |
| Youth | 30.68 | 2.02 | 32.70 |
| Adult | 40.56 | 2.84 | 43.40 |
| Family | 81.07 | 5.33 | 86.40 |
| d) **Tennis Pass (30 visits)** | | | |
| Child | 26.68 | 1.87 | 28.55 |
| Youth | 40.23 | 2.82 | 43.05 |
| Adult | 53.13 | 3.72 | 56.85 |
| Family | 106.55 | 7.46 | 114.00 |
| e) **Seasonal Passes** | | | |
| Child | 45.60 | 3.19 | 48.80 |
| Youth | 68.46 | 4.79 | 73.25 |
| Adult | 91.16 | 6.38 | 97.55 |
| Family | 182.34 | 12.76 | 195.10 |
| 2) **UNSUPERVISED COURTS** | | | |
| 3) **ADDITIONAL CHARGES** | | | |
| If, in the opinion of the Community Services Department, additional staff and/or services are required, the user shall be advised and be responsible for the cost thereof (e.g. special tournament). | | | |

## ROOM RENTALS & MISC.

| | | | |
|---|---|---|---|
| 1) **HOURLY** | | | |
| a) **Profit Organizations** | | | |
| Meeting Rooms (1-1,000 sq. ft.) | 13.88 | 0.97 | 14.85 |
| Meeting Rooms (1,001-2,000 sq. ft.) | 33.78 | 2.36 | 36.15 |
| Meeting Rooms (2,001-3,000 sq. ft.) | 67.47 | 4.72 | 72.20 |
| Small Auditorium (2,001 - 5,000 sq. ft.) | 127.57 | 8.93 | 136.50 |
| Large Auditorium (5,001 - 10,000 sq. ft.) | 127.57 | 8.93 | 136.50 |
| Gymnasium | 127.57 | 8.93 | 136.50 |
| Table Rentals (Daily) | 3.27 | 0.23 | 3.50 |
| b) **Non- Profit Organizations** | | | |
| Meeting Rooms (1-1,000 sq. ft.) | 7.15 | 0.50 | 7.65 |
| Meeting Rooms (1,001-2,000 sq. ft.) | 17.60 | 1.15 | 18.75 |
| Meeting Rooms (2,001-3,000 sq. ft.) | 34.95 | 2.45 | 37.40 |

| DESCRIPTION | 2004 BASE | 2004 G.S.T. | 2004 TOTAL |
|---|---|---|---|
| Small Auditorium (2,001 - 5,000 sq. ft.) | 51.21 | 3.58 | 54.80 |
| Large Auditorium (5,001 - 10,000 sq. ft.) | 51.21 | 3.58 | 54.80 |
| Gymnasium | 59.06 | 4.13 | 63.20 |
| Table Rentals (Daily) | 3.27 | 0.23 | 3.50 |
| 2) **CONSERVATORY** | | | |
| Exclusive use price per slot | 367.00 | 25.69 | 392.69 |

## ADMINISTRATIVE CHARGES

*The user shall be responsible for the following specific administrative*

| | | | | |
|---|---|---|---|---|
| 1) | N.S.F. Cheques | Set by Corporate Finance Department | | |
| 2) | Program Refunds | 4.58 | 0.32 | 4.90 |
| 3) | School Facility Access Permits | 14.11 | 0.99 | 15.10 |
| 4) | Agreement to Use Facility (Where no rental or user fee is charged) | 14.11 | 0.99 | 15.10 |
| 5) | Equipment Loan (Where no rental or user fee is charged) | 14.11 | 0.99 | 15.10 |
| 6) | Lost or Stolen Passes | 11.49 | 0.80 | 12.30 |