Agenda – Executive Policy Committee – June 6, 2018

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – May 29, 2018

Item No. 1 Local Improvements – East of Kildonan Drive, from Greene Avenue to Linden Avenue (North Kildonan Ward)

STANDING COMMITTEE RECOMMENDATION:

On May 29, 2018, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the East Kildonan-Transcona Community Committee and submitted the following to Council:

1. That the following Local Improvement Project proceed as part of the Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement funded 50/50 through the Local Improvement Program and Public Work's Granular Roads Capital Account:

Local Improvement	***Location***	***Petition For Result***
Asphaltic Concrete Lane Pavement 14' x 5"	On the first lane east of Kildonan Drive, from Greene Avenue to Linden Avenue	100%

2. That a By-law to authorize a proposed local improvement project in accordance with recommendation 1 of this report (draft by-law is attached as Schedule 'A'), be enacted.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – June 6, 2018

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – May 29, 2018

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On May 29, 2018, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the East Kildonan-Transcona Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On May 15, 2018, the East Kildonan-Transcona Community Committee concurred in the recommendation of the Winnipeg Public Service.

ADMINISTRATIVE REPORT

Title: Results of the proposed Asphaltic Concrete Lane Pavement - petition for

Critical Path: East Kildonan- Transcona Community Committee – Standing Policy Committee on Infrastructure Renewal and Public Works – Executive Policy Committee – Council

AUTHORIZATION

Author	Department Head	CFO	CAO
T. Austin	M. Chambers	Mike Ruta	

EXECUTIVE SUMMARY

This Administrative Report provides information regarding a local improvement petition that has been returned to the City of Winnipeg by a property owner.

This report addresses the proposed local improvement project and communicates the results of the local improvement petition to the area Councilors. The petition for the local improvement project proposed in this report was signed by the property owners representing 100% of the benefitting properties and is considered by the Public Service to be successful. The Public Service therefore recommends that this local improvement project proceed as part of Local Improvement program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement.

RECOMMENDATIONS

1. That the following Local Improvement Project **proceed** as part of the Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement funded 50/50 through the Local Improvement Program and Public Work's Granular Roads Capital Account:

Local Improvement	***Location***	***Petition For Result***
Asphaltic Concrete Lane Pavement 14' x 5"	On the first lane east of Kildonan Drive, from Greene Avenue to Linden Avenue	100%

2. That City Council enact a by-law to authorize a proposed local improvement project in accordance with recommendation 1 of this report (draft by-law is attached as Schedule 'A').

3. That the proper officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the East Kildonan Community and North Kildonan Ward boundary, the Public Service requests that the East Kildonan-Transcona Community Committee review the proposed local improvement project and provide a recommendation to Council as whether the said local improvement project should proceed.
A by-law to authorize the proposed local improvement project is required in order for the said local improvement project to proceed, and only Council may enact a by-law.

IMPLICATIONS OF THE RECOMMENDATIONS

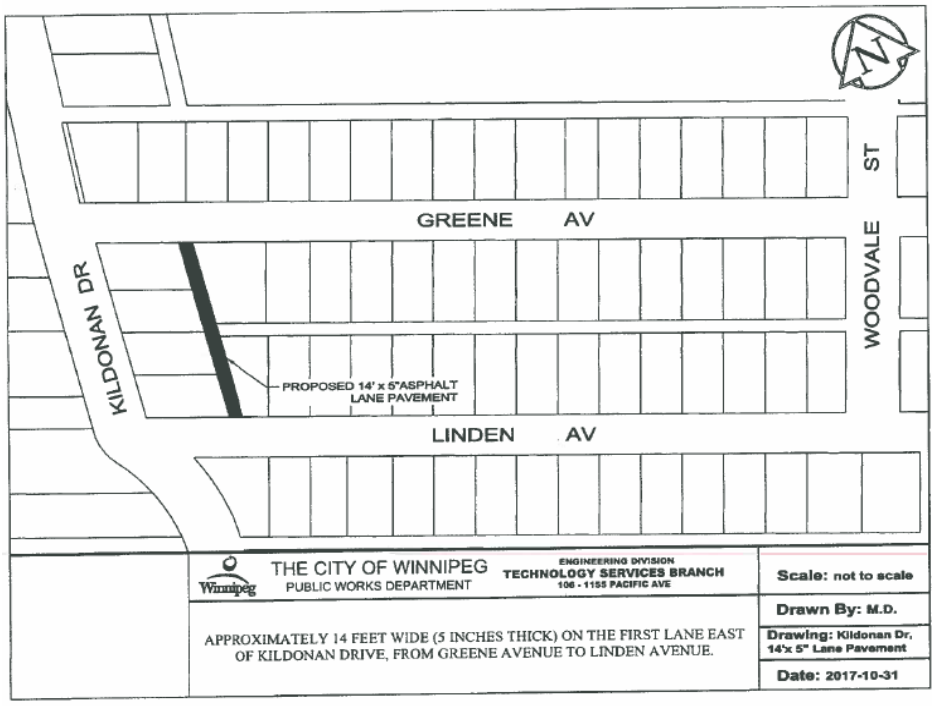
Budget for the proposed local improvement project is within the local improvement capital budget and the Public Works Granular Road capital accounts.

HISTORY/DISCUSSION

On November 20, 2013, City Council amended the Local Improvement process by creating a pilot project for six years whereby the City of Winnipeg will finance the asphalt lane local improvements to the maximum of 50% of the total cost of the improvement. The City has capped support for this program to $1,000,000 per year or roughly 10 lanes. Funding will be provided on a first come first served basis determined by submission of a successful formal petition prepared by the City for an initiating property owner. Similar to concrete lane improvements, the required catch-basins and land drainage sewers are included and fully paid for by the City.

Asphaltic Concrete Lane Pavement 14’ x 5”
Approximately 14 feet wide (5 inches thick) on the first lane east of Kildonan Drive, from Greene Avenue to Linden Avenue.

On November 9, 2017, a “Petition For” was issued to Donald Reimer who resides at 859 Kildonan Drive for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the East Kildonan Community and North Kildonan Ward boundary which is depicted in the following drawing:



A Filing Deadline of February 7, 2018 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on February 6, 2018.

In compliance with Section 124(2) of *The City of Winnipeg Charter (the "Charter")*, it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the *"Petition For"* form represent ***100%*** of the total assessable frontage, as summarized below:

Total Assessable Frontage	430.4 Feet
Less City Share	205.0 Feet
Total Assessable Frontage (City Share Factored Out)	225.4 Feet
Petitioners For Represent	225.4 Feet
Percentage Signed	***100%***

As the "*Petition For*" was signed by registered owners of the total real property to be benefited by the proposed local improvement, in accordance with Section 409(4) of the Charter this local improvement project does not need to be advertised and the Winnipeg Public Service recommends that this project proceed as part of the 2018 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Program and Public Work's Granular Roads Capital Account.

It is estimated that the total cost of the project is $76,000 of which 20.76% is to be recovered from the registered property owners' share. It is important to note that the east side of the proposed lane is entirely non-assessable flankage in accordance with Local Improvements Regulation By-law and therefore should this project be proceeded with the City will be paying for approximately 75% of the cost of paving this lane.

FINANCIAL IMPACT

Financial Impact Statement

Date: April 23, 2018

Project Name:

First Year of Program **2018**

Results of the proposed Asphalt Local Improvement petition for

	2018	2019	2020	2021	2022
Capital					
Capital Expenditures Required	$ 78,470	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	78,470	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt External - Non Recovery	$ 46,486	$ -	$ -	$ -	$ -
Debt External - Recovery from Property Owners	16,290	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Cash to Capital	15,694	-	-	-	-
Total Funding	$ 78,470	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ 62,776				
Current Expenditures/Revenues					
Direct Costs	$ -		$ 8,643	$ 8,643	$ 8,643
Less: Incremental Revenue/Recovery	-		2,059	2,059	2,059
Net Cost/(Benefit)	$ -	$ -	$ 6,584	$ 6,584	$ 6,584
Less: Existing Budget Amounts	-		6,584	6,584	6,584
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost for this local improvement is $78,470. The costs to be recovered from the registered property owners is 20.76%. Note that this project has a local improvement term of 10 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2019. Recovery from property owners is $2,059 per year using the Local Improvement Financing Rates of 3.50% plus 1% administration fee. The Recovery from property owners beyond 2022 is $14,411.
2. Annual Debt & Finance Charges are calculated at 6.28% interest per annum over the term of each local improvement. The Debt & Finance charges beyond 2022 is $60,499.
3. Capital Cost of Proposed Projects includes 3.25% Corporate Finance Administration Charges and all applicable taxes.

original signed by

Tanis Yanchishyn
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

This Report has been prepared in consultation with Legal Services, as to legal issues

OURWINNIPEG POLICY ALIGNMENT

The Local Improvement process is generally aligned with the enabling strategies provided for in OurWinnipeg Policy 01-1a: Direction 3.

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: Tim Austin, Manager of Taxation and Finance Services
Date: April 23, 2018
File No: N/A

Attachments:

1. **Schedule "A" – draft by-law**