Winnipeg

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant:	Victoria-Lindenwoods C.C. Inc.	**Total Project Cost:**	$43,858.66
Project Description:	Parking Lot Expansion	**Grant Requested:**	**$21,930.00**
		Maximum Allowed:	$21,930.00
Date of Application:	December 19, 2003	**% of Total Project Cost:**	50%

Funding Sources:	**Amount**	**Confirmed**
Funds On Hand	$21,928.66	YES
Total	$21,928.66	

	Meets Program Eligibility and Selection Criteria	**Yes**	**No**
1a)	Organization is a **non-profit community organization offering sport or recreation services** or is a non-profit community organization that **contributes to the health and well-being of the community**;	X	
b)	through the development of a **sport or recreation capital project**;	X	
c)	that is **accessible to the community**.	X	
2	Makes a significant contribution to the **long-term benefit** of the community at large in terms of **improved facilities.**	X	
3	Does not compete with or duplicate other community facilities.	X	
4	**Benefits the community at large** and remains **accessible to all members of the community**.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.	X	
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.	X	
9	**Does not include any funds from the City**.	X	

Criteria Exceptions:

Department Financial Implications:

Departmental Recommendations:
That this application be approved subject to the following conditions:
1. Confirmation of other funding sources
2. Approval of final plans and specifications for the project by the City of Winnipeg
3. The applicant entering into a formal agreement with the City of Winnipeg

Prepared by: Community Services Department
Date: **December 19, 2003**
Application Evaluation Revised September 25, 2003

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: Victoria-Linden Woods Community Centre Inc.
2. Mailing Address: 414 Lindenwood Dr. W. Winnipeg
   Postal Code: R3P 2B4 Phone No.: 487-2435
   Fax No: N/A Email: N/A
3. Name of designated officials to be contacted about this application:
   Name: Scott Jones Phone (Res.): 488-8298
   Position: President Phone (Bus.): 663-2727
   Name: Julie Bubnick Phone (Res.): 488-1550
   Position: Treasurer Phone (Bus.): 488-1550
4. How long has the organization been in operation? Since 1997 - 6½ years
5. **CIGP Requested Amount** $ 21,930 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	**AMOUNT**	**CONFIRMED**
SOURCE # 1. Funds on hand	$ 21,928.66	YES ☑ NO ☐
SOURCE # 2.	$	YES ☐ NO ☐
SOURCE # 3.	$	YES ☐ NO ☐
SOURCE # 4.	$	YES ☐ NO ☐
Total Project Cost	$ ~~43,850~~ $43,858.66	

Has this project received prior funding under the Community Incentive Grant Program? YES ☐ NO ☑

6. Name of Project: Parking Lot Expansion
7. Location of Project: 414 Lindenwood Dr. W. adjacent to existing lot.
   Preferred Start Date: May 1, 2004 End Date: June 30, 2006 (latest)
8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

SIGNATURE	TITLE/POSITION	DATE
[signature]	President	December 12, 2003
Julie Bubnick	Treasurer	December 12, 2003

SIGNATURE TITLE/POSITION DATE

Provide a detailed description of the planned project. Please refer to the Guide to Applicants Item 8.

- The Linden Woods community centre was built in 1997. Since then, the community has grown and use of the facility and adjacent recreational fields have expanded to the point where the need for more parking spaces has outgrown the present supply.
- Lindenwood Dr. is a busy thoroughfare with limited on-street parking.
- Traffic congestion in the area and scrambling for parking spots, especially during soccer season, have given rise to safety concerns.
- A Conditional Use Order and a Variance Order have been obtained from the Board of Adjustment (Oct. 22/03 hearing).
- The site has been surveyed by City of Winnipeg engineers. Details can be obtained from Ken McKim or the Planning, Property & Development Department.

PROPOSED PARKING LOT
LINDENWOODS COST ESTIMATE

Prel For Ken Mckim 25-Nov-03

	DESCRIPTION	UNIT	APPROX. QUANTITY	UNIT PRICE	AMOUNT
	Asphalt Parking Lot				$0.00
					$0.00
1	Excavation - inc In-situ material	m^3	405	$12.00	$4,860.00
					$0.00
2	Subgrade Compaction	m^2	810	$1.00	$810.00
					$0.00
3	Geotextile Fabric	m^2	810	$2.00	$1,620.00
					$0.00
4	Supply and Install 50 mm Crushed Limestone				$0.00
	Base Sub-base Coarse - 375 mm depth	tonne	685	$15.00	$10,275.00
					$0.00
5	Supply and Install 20 mm Crushed Limestone				$0.00
	Base - 50 mm depth	m^3	45	$50.00	$2,250.00
					$0.00
6	Aphaltic Concrete - Type 1a	tonne	170	$70.00	$11,900.00
	75 mm depth				$0.00
					$0.00
7	Lane Marking	L.S.	1	$500.00	$500.00
					$0.00
8	Top Soil & Seed	m^2	100	$8.00	$800.00
					$0.00

CONSTRUCTION COST ESTIMATE	$33,015.00
CONSTRUCTION CONTINGENCY @ 10%	$3,301.50
G.S.T. @ 7%	$2,542.16
TOTAL PROJECT COST ESTIMATE	**$38,858.66**

Additional Costs: Required Landscaping and fencing: Allow $5000.00

TOTAL ESTIMATE: $43,858.66

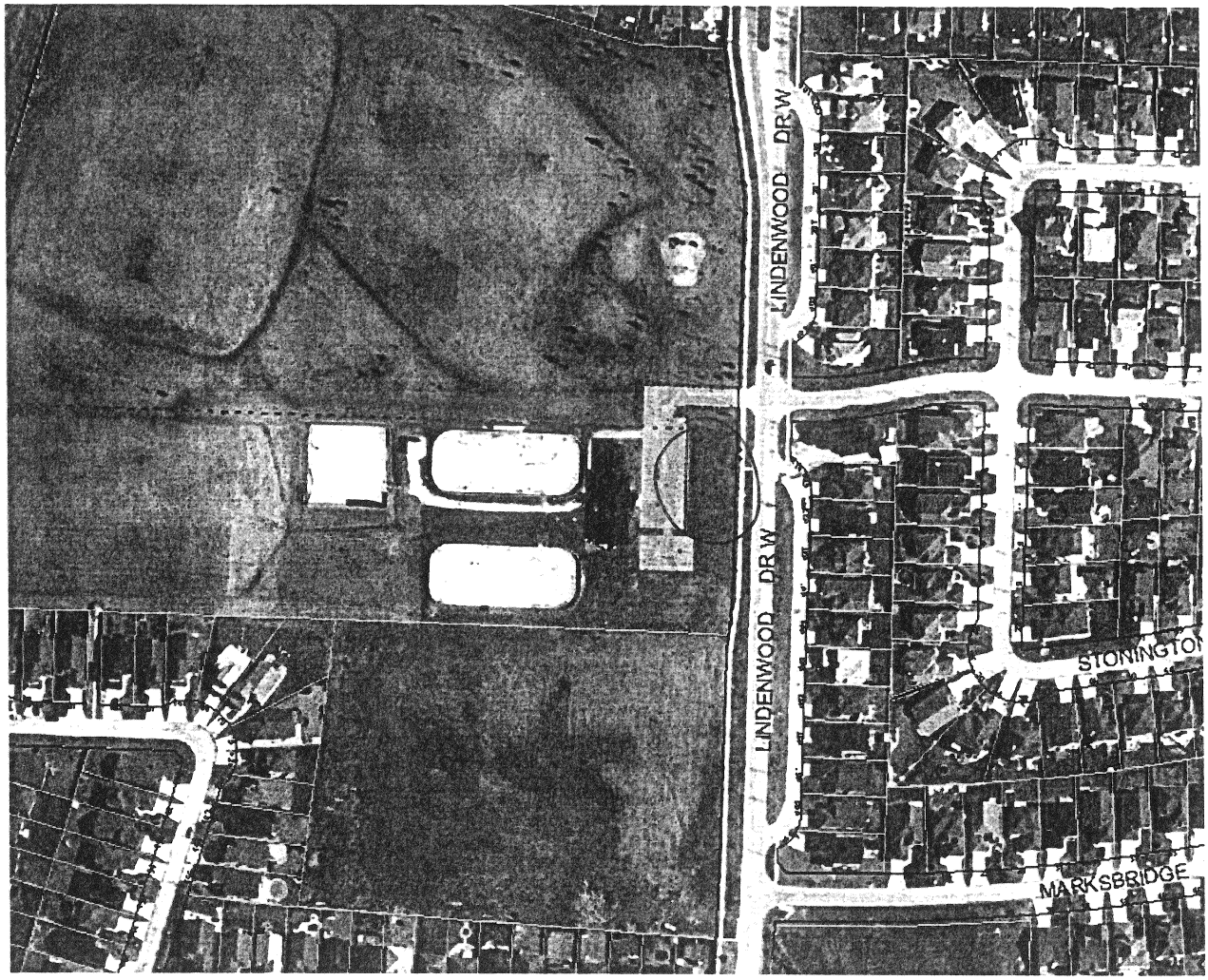
Dimension

Length = 45 m
Width = 18 m
Sub base = 375 mm
Base = 50 mm
Asphalt = 75 mm

Winnipeg

Prepared by:
City of Winnipeg
Planning, Property & Development Department
Design & Project Implementation Branch

CJF
30/11/2003


LINDENWOOD DR W
LINDENWOOD DR W
STONINGTO
MARKSBRIDGE

Winnipeg

THE CITY OF WINNIPEG • VILLE DE WINNIPEG
COMMUNITY SERVICES DEPARTMENT • SERVICES COMMUNAUTAIRES

Friday, December 19, 2003

Scott Jones
Victoria-Lindenwoods C.C.
414 Lindenwood Drive West
Winnipeg, Manitoba
R3P 2B4

Dear Scott:

SUBJECT: COMMUNITY INCENTIVE GRANT PROGRAM APPLICATION

Your application for a Community Incentive Grant has been received by the Community Services Department. The application will be considered at the City Centre Community Committee meeting scheduled for January 13, 2004, at 5:00 p.m. in the Community Committee Chambers located in the West Committee Room, 2nd Floor, Council Building, 510 Main Street.

If you plan to attend the meeting, please contact Josie Marques, Community Clerk, at 986-4228, at least one week prior to the meeting date.

You will be advised of the City Centre Community Committee recommendation following their meeting.

If you have any questions or concerns, please feel free to call me at 986-7199.

Sincerely,

M. Kowal.

Monika Kowal, Recreation Technician
Community Incentive Grant Program

/jb

cc: Josie Marques, Community Clerk