Appendix A - PTIF Project List

			Eligible Costs									
Project Number	Project Name	**Total 2019 Project Costs**	Total Eligible Costs	Total Provincial Contribution	%	Total Federal Contribution	%	Total City Eligible	%	Total City Ineligible	Total City Contribution Required
New PTIF Projects											
PTIF-1070	Heavy Shop Equipment Replacement Program	**1,805,000.00**	1,755,000.00	-		877,500.00	50%	877,500.00	50%	50,000.00	927,500.00
PTIF-1048	Rapid Overhead Doors at Washrack	**600,000.00**	500,000.00	-		250,000.00	50%	250,000.00	50%	100,000.00	350,000.00
PTIF-1053	Hoist Replacement at Fort Rouge Garage	**1,400,000.00**	1,300,000.00	-		650,000.00	50%	650,000.00	50%	100,000.00	750,000.00
PTIF-1084	Garage Improvements - Phase 2	**1,500,000.00**	1,500,000.00	-		750,000.00	50%	750,000.00	50%	-	750,000.00
Subotal New PTIF Projects		**5,305,000.00**	5,055,000.00	-		2,527,500.00		2,527,500.00		250,000.00	2,777,500.00
Existing PTIF Project											
PTIF-0004	Garage Improvements - Phase 1 (Part of the Transit Building Roof Replacement and Ventilation Upgrade Program) increase from $3.850 M to $5.6 M *	**1,750,000.00**	1,750,000.00	437,500.00	25%	875,000.00	50%	437,500.00	25%	-	437,500.00
Total		**7,055,000.00**	6,805,000.00	437,500.00		3,402,500.00		2,965,000.00		250,000.00	3,215,000.00

* The original budget amount of $3.850 M was approved as part of the Department's 2017 and 2018 capital budgets. With the additional capital budget amount, the total budget for this project will be $5.6 million.